

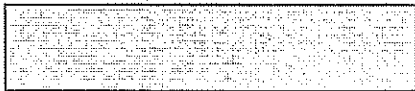
**APPROVED**

APR 21 2023

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

FY 24

OK  
4/21/23



**BY GOVERNOR  
ORDERED,**

That the State Budget Officer be authorized to continue in account 014-01A-0401-04, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one project Government Intern position; and,

Be it further ordered,  
that the State Controller increase allotment in the Personal Services line category by \$8,915 and in the All Other line category by \$62; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of anticipated unencumbered balance forward to continue one project Government Intern position that began on May 30, 2023 and will end on August 18, 2023. This position works with the PFAS Fund Director to develop procedures, contracts, and other formal agreements to enable the department to provide direct financial and technical assistance to farmers impacted by PFAS contamination. This position was established by financial order in fiscal year 2022-23 using salary savings and this financial order covers funding for fiscal year 2023-24. Failure to allot these funds will have a detrimental impact on the department by limiting its ability to support this critical work.

*Amanda E. Beal*

*Signature of Department Head*

**AMANDA E. BEAL, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Robert P. Ashcroft*

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY**

30 Day Writ  
AL  
4/18/23

**Agency Contact: Debi Cusick**

**Agency Phone: (207) 287-7570**

**AGR00-0003**

COVID Related (CV)

**APPROVED**

APR 21 2023

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

FY24

**BY GOVERNOR**



OK  
9/2  
4/21/23

**ORDERED,**

That the State Budget Officer be authorized to continue the following positions in accordance with Title 5, section 1583-A: one limited-period Public Service Manager II position and one limited-period Public Service Manager III position; and,

Be it further ordered,  
that the State Controller transfer \$353,896 from the All Other line category to the Personal Services line category in account 023-18B-0155-01, Information Services; and,

Be it further ordered,  
that the State Controller increase allotment by \$353,896 in the Personal Services line category and decrease allotment by \$353,896 in the All Other line category within this account; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order continues 2 limited-period positions through December 31, 2024. Public Law 2023, chapter 3, Part C authorized the continuation of limited period positions funded with Federal Expenditures Fund - ARP State Fiscal Recovery. The positions were originally established in financial orders CV0552 F3 and ADM00-0028 in fiscal year 2023. The Public Service Manager II will establish and manage a structured approach to align cybersecurity architecture and engineering to implement technical solutions to meet policy requirements and the Public Service Manager III will support the projects of Improving Delivery of Digital Services to Citizens, Effective Remote Work Capabilities and the Business Continuity Plan for IT Program authorized in Public Law 2021, Chapter 483. These funds are not required in the All Other line category and are being shifted to Personal Services line category to better align with the spending plan associated with the various business cases.

*Kirsten LC Figueroa*

*Signature of Department Head*

**KIRSTEN LC FIGUEROA, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Bea P. Ashcroft*

*Signature of State Budget Officer*

**Policy Area: 00 - Governmental Support and Operations**

**Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

**Agency Contact: James Gorneau**

**Agency Phone: (207) 480-0395**

**ADM00-0006**

30 Day  
wait

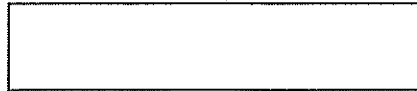
**APPROVED**

APR 21 2023

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

FY24

**BY GOVERNOR**



*on gov 4/21/23*

**ORDERED,**

That the State Budget Officer be authorized to continue the following positions in accordance with Title 5, section 1583-A: one limited-period Public Service Manager II position and one limited-period Public Service Coordinator I position; and,  
Be it further ordered,  
that the State Controller transfer \$274,591 from the All Other line category to the Personal Services line category within account 023-19A-0069-01, Administration-Economic and Community Development; and,  
Be it further ordered,  
that the State Controller increase allotment by \$274,591 in the Personal Services line category and decrease allotment by \$274,591 in the All Other line category within account 023-19A-0069-01, Administration-Economic and Community Development; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order continues one limited-period Public Service Manager II position and one limited-period Public Service Coordinator I position through December 24, 2024. Public Law 2023, chapter 3, Part C authorizes the continuation of limited-period positions funded by Federal Expenditures Fund-ARP State Fiscal Recovery. These positions were originally established in financial orders CV0345 F2 and CV0454 F3 in fiscal years 2022 and 2023. These positions will provide direction, oversight and accountability for multiple grant funds and the Youth Career Exploration Program awarded to Department of Economic Development through the American Rescue Plan for economic development, innovation and workforce programs. Funds are no longer required in the All Other line category to align the spending with the management of the business cases.

*Signature of Department Head*

**DENISE GARLAND, DEPUTY COMMISSIONER**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 01 - Economic Development and Workforce Training

**Umbrella:** ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

**30 DAY WAIT**

**Agency Contact:** RON LOOMAN

**Agency Phone:** (207) 624-7438

**INC 4/13/2023**

**APPROVED**

APR 21 2023

**BY GOVERNOR**

State of Maine  
Executive Department  
FINANCIAL ORDER



COVID Related  
(CV)

FY24

*OK*  
*[Signature]*  
4/21/23

**ORDERED,**

That the State Budget Officer be authorized to continue the following positions in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,  
Be it further ordered,  
that the State Controller transfer \$133,934 from the All Other line category to the Personal Services line category within account 023-07A-Z122-01, Governor's Energy Office; and,  
Be it further ordered,  
that the State Controller increase allotment by \$133,934 in the Personal Services Line category and decrease allotment by \$133,934 in the All Other line category within account 023-07A-Z122-01, Governor's Energy Office; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order continues one limited-period Public Service Coordinator II position through December 24, 2024. Public Law 2023, chapter 3, Part C authorizes the continuation of limited-period positions funded by Federal Expenditures Fund-ARP State Fiscal Recovery. This position was originally established in Public Law 2021, chapter 483, Part I in fiscal year 2022. This position will manage industry and higher education sector engagement and program development. Funds are no longer required in the All Other line category due to fewer professional services contracts than originally budgeted.

*Kirsten LC Figueroa*

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Robert P. Ashcroft*

Signature of State Budget Officer

**Policy Area:** 00 - Governmental Support and Operations

**Umbrella:** EXE00 - EXECUTIVE DEPARTMENT

**Agency Contact:** RON LOOMAN

**Agency Phone:** (207) 624-7438

EXE00-0001

30 Day  
Wait

COVID Related  
(CV)

**APPROVED**

APR 21 2023

State of Maine  
Executive Department  
FINANCIAL ORDER

FY24

**BY GOVERNOR**



ok  
9/21/23

**ORDERED,**

That the State Budget Officer be authorized to continue the following positions in accordance with Title 5, section 1583-A: one limited-period Public Service Manager III position and 3 limited-period Public Service Coordinator II positions; and,  
Be it further ordered,  
that the State Controller transfer \$515,208 from the All Other line category to the Personal Services line category within account 023-07A-Z135-01, Governor's Office of Policy Innovation and the Future; and,  
Be it further ordered,  
that the State Controller increase allotment by \$515,208 in the Personal Services Line category and decrease allotment by \$515,208 in the All Other line category within account 023-07A-Z135-01, Governor's Office of Policy Innovation and the Future; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order continues one limited-period Public Service Manager III position and 3 limited-period Public Service Coordinator II positions through December 24, 2024. Public Law 2023, chapter 3, Part C authorizes the continuation of limited-period positions funded by Federal Expenditures Fund-ARP State Fiscal Recovery. These positions were originally established in financial order CV0327 F2 in fiscal year 2022. These positions will support coordination, policy development, metrics planning, and data needs of the Maine Jobs & Recovery Plan, including but not limited to cross-agency planning on economic, workforce, and infrastructure projects. Funds are no longer required in the All Other line category due to fewer professional services contracts than originally budgeted.

*Kirsten LC Figueroa*

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Beck L. Ashcroft*

Signature of State Budget Officer

**Policy Area:** 00 - Governmental Support and Operations

**Umbrella:** EXE00 - EXECUTIVE DEPARTMENT

**Agency Contact:** RON LOOMAN

**Agency Phone:** (207) 624-7438

EXE00-0002

30 Day  
wait