

MEDICAID/MAINECARE DEDICATED REVENUE TAXES
REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MAY 2023 FORECAST

Source	FY19 Actual	% Chg.	FY20 Actual	% Chg.	FY21 Actual	% Chg.	FY22 Actual	% Chg.	FY23 Budget	% Chg.	Recom. Chg.	FY23 Revised	% Chg.
Nursing Facility Tax	34,999,161	3.7%	43,432,833	24.1%	38,214,675	-12.0%	38,095,910	-0.3%	39,208,546	2.9%	1,894,275	41,102,821	7.9%
Residential Treatment Facility (ICFs/MR) Tax	2,055,506	-1.1%	2,250,322	9.5%	2,537,960	12.8%	2,741,744	8.0%	2,749,099	0.3%	173,372	2,922,471	6.6%
Hospital Tax *	102,503,718	-0.8%	115,464,903	12.6%	115,888,153	0.4%	126,885,314	9.5%	127,706,538	0.6%	0	127,706,538	0.6%
Service Provider Tax - Private Non-Medical Institutions (PNMIs)	50,424,722	9.7%	52,990,306	5.1%	51,580,615	-2.7%	52,687,741	2.1%	57,205,930	8.6%	71,132	57,277,062	8.7%
Total - Health Care Provider Taxes	189,983,107	2.6%	214,138,364	12.7%	208,221,403	-2.8%	220,410,709	5.9%	226,870,113	2.9%	2,138,779	229,008,892	3.9%

* The hospital tax base year was modified in PL 2007, c. 545, to hospital fiscal years ending during calendar year 2006 beginning in FY 09; again in PL 2009, c. 571 to hospital fiscal years ending during calendar year 2008 beginning in FY 11; again in PL 2013, c. 368 to hospital fiscal years ending during calendar year 2012 beginning in FY 14; again in PL 2017, c.284 to hospital fiscal years ending during calendar year 2014 beginning in FY 18; in PL 2019, c.343 to hospital fiscal years ending during calendar year 2016 beginning in FY 20 and again in PL 2021, c. 29 to hospital fiscal years ending in calendar year 2018 beginning in FY 22.

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Source	FY24 Budget	% Chg.	Recom. Chg.	FY24 Revised	% Chg.	FY25 Budget	% Chg.	Recom. Chg.	FY25 Revised	% Chg.
Nursing Facility Tax	37,612,100	-4.1%	1,894,275	39,506,375	-3.9%	38,502,076	2.4%	1,894,275	40,396,351	2.3%
Residential Treatment Facility (ICFs/MR) Tax	2,749,099	0.0%	173,372	2,922,471	0.0%	2,749,099	0.0%	173,372	2,922,471	0.0%
Hospital Tax *	127,706,538	0.0%	0	127,706,538	0.0%	127,706,538	0.0%	0	127,706,538	0.0%
Service Provider Tax - Private Non-Medical Institutions (PNMIs)	58,589,932	2.4%	71,132	58,661,064	2.4%	60,133,278	2.6%	71,132	60,204,410	2.6%
Total - Health Care Provider Taxes	226,657,669	-0.1%	2,138,779	228,796,448	-0.1%	229,090,991	1.1%	2,138,779	231,229,770	1.1%
Change in Biennial Totals								4,277,558		

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Source	FY26 Budget	% Chg.	Recom. Chg.	FY26 Revised	%	FY27 Budget	%	Recom. Chg.	FY27 Revised	%
Nursing Facility Tax	38,502,076	0.0%	1,894,275	40,396,351	0.0%	38,502,076	0.0%	1,894,275	40,396,351	0.0%
Residential Treatment Facility (ICFs/MR) Tax	2,749,099	0.0%	173,372	2,922,471	0.0%	2,749,099	0.0%	173,372	2,922,471	0.0%
Hospital Tax *	127,706,538	0.0%	0	127,706,538	0.0%	127,706,538	0.0%	0	127,706,538	0.0%
Service Provider Tax - Private Non-Medical Institutions (PNMIs)	60,133,278	0.0%	71,132	60,204,410	0.0%	60,133,278	0.0%	71,132	60,204,410	0.0%
Total - Health Care Provider Taxes	229,090,991	0.0%	2,138,779	231,229,770	0.0%	229,090,991	0.0%	2,138,779	231,229,770	0.0%
Change in Biennial Totals								4,277,558		

* The hospital tax base year was modified in PL 2007, c. 545, to hospital fiscal years ending during calendar year 2006 beginning in FY 09; again in PL 2009, c. 571 to hospital fiscal years ending during calendar year 2008 beginning in FY 11; again in PL 2013, c. 368 to hospital fiscal years ending during calendar year 2012 beginning in FY 14; again in PL 2017, c.284 to hospital fiscal years ending during calendar year 2014 beginning in FY 18; in PL 2019, c.343 to hospital fiscal years ending during calendar year 2016 beginning in FY 20 and again in PL 2021, c. 29 to hospital fiscal years ending in calendar year 2018 beginning in FY 22.