

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MAY 2023 FORECAST

Source	FY19 Actual	% Chg.	FY20 Actual	% Chg.	FY21 Actual	% Chg.	FY22 Actual	% Chg.	FY23 Budget	% Chg.	Recom. Chg.	FY23 Revised	% Chg.
Sales and Use Tax ¹	1,503,771,784	5.6%	1,555,713,076	3.5%	1,804,226,077	16.0%	2,078,875,746	15.2%	2,135,130,279	2.7%	31,589,067	2,166,719,346	4.2%
Service Provider Tax	59,012,956	-1.0%	58,012,511	-1.7%	51,350,442	-11.5%	51,328,641	0.0%	50,051,352	-2.5%	2,011,169	52,062,521	1.4%
Individual Income Tax	1,701,005,768	6.6%	1,835,972,805	7.9%	2,069,715,593	12.7%	2,580,679,731	24.7%	2,293,227,867	-11.1%	137,500,000	2,430,727,867	-5.8%
Corporate Income Tax	252,866,884	36.1%	216,131,489	-14.5%	284,316,774	31.5%	415,817,438	46.3%	335,688,199	-19.3%	59,500,000	395,188,199	-5.0%
Cigarette and Tobacco Tax ²	125,977,694	-5.2%	137,331,317	9.0%	147,228,383	7.2%	148,517,422	0.9%	153,052,319	3.1%	(1,074,963)	151,977,356	2.3%
Insurance Companies Tax	77,277,183	5.2%	82,145,116	6.3%	84,462,691	2.8%	101,673,456	20.4%	103,700,000	2.0%	7,110,000	110,810,000	9.0%
Estate Tax	15,851,350	14.9%	21,079,344	33.0%	40,399,594	91.7%	34,183,165	-15.4%	37,400,000	9.4%	(6,000,000)	31,400,000	-8.1%
Other Taxes and Fees *	150,110,769	2.9%	139,144,510	-7.3%	157,423,377	13.1%	160,123,030	1.7%	153,495,564	-4.1%	(1,046,048)	152,449,516	-4.8%
Fines, Forfeits and Penalties	15,485,118	-15.9%	9,986,146	-35.5%	8,720,806	-12.7%	4,905,201	-43.8%	10,530,792	114.7%	(1,615,606)	8,915,186	81.7%
Income from Investments	12,474,570	89.0%	12,121,418	-2.8%	6,748,690	-44.3%	9,023,821	33.7%	25,352,599	181.0%	3,930,565	29,283,164	224.5%
Transfer from Lottery Commission	62,675,109	0.6%	64,589,742	3.1%	70,647,717	9.4%	71,351,415	1.0%	62,500,000	-12.4%	4,000,000	66,500,000	-6.8%
Transfers to Tax Relief Programs *	(68,087,807)	-4.1%	(74,637,969)	-9.6%	(75,987,519)	-1.8%	(78,022,118)	-2.7%	(80,610,000)	-3.3%	(740,000)	(81,350,000)	-4.3%
Transfers to Municipal Rev. Sharing	(74,095,532)	-6.9%	(113,613,360)	-53.3%	(156,047,730)	-37.3%	(232,362,929)	-48.9%	(249,471,176)	-7.4%	(11,530,012)	(261,001,188)	-12.3%
Other Revenue *	14,185,246	184.2%	25,367,559	78.8%	27,386,250	8.0%	45,519,551	66.2%	11,206,174	-75.4%	(477,569)	10,728,605	-76.4%
Total - General Fund Revenue	3,848,511,092	7.3%	3,969,343,702	3.1%	4,520,591,145	13.9%	5,391,613,569	19.3%	5,041,253,968	-6.5%	223,156,604	5,264,410,572	-2.4%
											223,156,604		

* Additional detail provided on pages 4, 5 and 6

1/ Includes revenue from cannabis sales. This forecast assumes gross sales tax revenue of \$18.8 million in FY23; \$28.0 million in FY24; \$33.7 million in FY25; \$38.8 million in FY26 and \$43.5 million in FY27. These estimates are gross amounts before transfers to the Local Government Fund and the Adult Use Cannabis Public Health and Safety and Municipal Opt-In Fund. Total transfers to this fund from sales taxes are included in Other Revenue above and are estimated to be \$2.1 million in FY23; \$3.3 million in FY24; \$4.0 million in FY25; \$4.6 million in FY26 and \$5.2 million in FY27.

2/ Includes revenue from the cannabis excise tax. This forecast assumes gross excise tax revenue of \$13.4 million in FY23; \$18.6 million in FY24; \$21.6 million in FY25; \$24.0 million in FY26 and \$26.1 million in FY27. These estimates are gross amounts before transfers to the Adult Use Cannabis Public Health and Safety and Municipal Opt-In Fund. Total transfers to this fund from excise taxes are included in Other Revenue above and are estimated to be \$1.5 million in FY23; \$2.2 million in FY24; \$2.6 million in FY25; \$2.9 million in FY26 and \$3.1 million in FY27.

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MAY 2023 FORECAST

Source	FY24 Budget	% Chg.	Recom. Chg.	FY24 Revised	% Chg.	FY25 Budget	% Chg.	Recom. Chg.	FY25 Revised	% Chg.
Sales and Use Tax ¹	2,160,892,267	1.2%	29,136,905	2,190,029,172	1.1%	2,188,336,353	1.3%	48,783,486	2,237,119,839	2.2%
Service Provider Tax	48,850,285	-2.4%	361,939	49,212,224	-5.5%	47,340,363	-3.1%	401,266	47,741,630	-3.0%
Individual Income Tax	2,391,856,714	4.3%	3,500,000	2,395,356,714	-1.5%	2,483,903,451	3.8%	0	2,483,903,451	3.7%
Corporate Income Tax	371,903,000	10.8%	(16,000,000)	355,903,000	-9.9%	404,565,000	8.8%	(14,500,000)	390,065,000	9.6%
Cigarette and Tobacco Tax ²	156,044,800	2.0%	554,746	156,599,546	3.0%	158,258,415	1.4%	746,675	159,005,090	1.5%
Insurance Companies Tax	106,800,000	3.0%	7,690,000	114,490,000	3.3%	112,550,000	5.4%	5,920,000	118,470,000	3.5%
Estate Tax	23,700,000	-36.6%	1,700,000	25,400,000	-19.1%	23,150,000	-2.3%	1,700,000	24,850,000	-2.2%
Other Taxes and Fees *	149,898,271	-2.3%	(3,023,607)	146,874,664	-3.7%	149,971,564	0.0%	(2,805,165)	147,166,400	0.2%
Fines, Forfeits and Penalties	12,288,139	16.7%	0	12,288,139	37.8%	11,938,139	-2.8%	0	11,938,139	-2.8%
Income from Investments	24,624,692	-2.9%	2,384,357	27,009,049	-7.8%	22,495,911	-8.6%	2,224,019	24,719,930	-8.5%
Transfer from Lottery Commission	62,500,000	0.0%	2,500,000	65,000,000	-2.3%	62,500,000	0.0%	2,500,000	65,000,000	0.0%
Transfers to Tax Relief Programs *	(83,690,000)	-3.8%	(800,000)	(84,490,000)	-3.9%	(87,160,000)	-4.1%	(1,000,000)	(88,160,000)	-4.3%
Transfers to Municipal Rev. Sharing	(252,049,584)	-1.0%	(849,942)	(252,899,526)	3.1%	(259,532,885)	-3.0%	(1,734,238)	(261,267,122)	-3.3%
Other Revenue *	6,380,647	-43.1%	(939,284)	5,441,363	-49.3%	(421,862)	-106.6%	2,790,312	2,368,451	-56.5%
Total - General Fund Revenue	5,179,999,232	2.8%	26,215,113	5,206,214,345	-1.1%	5,317,894,450	2.7%	45,026,357	5,362,920,807	3.0%
								71,241,470		

* Additional detail provided on pages 4, 5 and 6

1/ Includes revenue from cannabis sales. This forecast assumes gross sales tax revenue of \$18.8 million in FY23; \$28.0 million in FY24; \$33.7 million in FY25; \$38.8 million in FY26 and \$43.5 million in FY27. These estimates are gross amounts before transfers to the Local Government Fund and the Adult Use Cannabis Public Health and Safety and Municipal Opt-In Fund. Total transfers to this fund from sales taxes are included in Other Revenue above and are estimated to be \$2.1 million in FY23; \$3.3 million in FY24; \$4.0 million in FY25; \$4.6 million in FY26 and \$5.2 million in FY27.

2/ Includes revenue from the cannabis excise tax. This forecast assumes gross excise tax revenue of \$13.4 million in FY23; \$18.6 million in FY24; \$21.6 million in FY25; \$24.0 million in FY26 and \$26.1 million in FY27. These estimates are gross amounts before transfers to the Adult Use Cannabis Public Health and Safety and Municipal Opt-In Fund. Total transfers to this fund from excise taxes are included in Other Revenue above and are estimated to be \$1.5 million in FY23; \$2.2 million in FY24; \$2.6 million in FY25; \$2.9 million in FY26 and \$3.1 million in FY27.

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MAY 2023 FORECAST

Source	FY26 Budget	% Chg.	Recom. Chg.	FY26 Revised	% Chg.	FY27 Budget	% Chg.	Recom. Chg.	FY26 Revised	% Chg.
Sales and Use Tax ¹	2,240,391,616	2.4%	33,621,562	2,274,013,178	1.6%	2,292,040,877	2.3%	28,647,019	2,320,687,896	2.1%
Service Provider Tax	45,776,321	-3.3%	517,781	46,294,102	-3.0%	44,238,419	-3.4%	639,042	44,877,461	-3.1%
Individual Income Tax	2,645,000,000	6.5%	9,000,000	2,654,000,000	6.8%	3,075,000,000	16.3%	(30,500,000)	3,044,500,000	14.7%
Corporate Income Tax	443,500,000	9.6%	(14,000,000)	429,500,000	10.1%	470,000,000	6.0%	(19,000,000)	451,000,000	5.0%
Cigarette and Tobacco Tax ²	159,917,501	1.0%	1,004,471	160,921,972	1.2%	161,210,874	0.8%	1,348,316	162,559,190	1.0%
Insurance Companies Tax	119,400,000	6.1%	6,130,000	125,530,000	6.0%	124,300,000	4.1%	6,350,000	130,650,000	4.1%
Estate Tax	23,500,000	1.5%	1,500,000	25,000,000	0.6%	23,750,000	1.1%	1,400,000	25,150,000	0.6%
Other Taxes and Fees *	149,420,502	-0.4%	(1,811,900)	147,608,603	0.3%	150,050,463	0.4%	(1,541,784)	148,508,679	0.6%
Fines, Forfeits and Penalties	11,938,139	0.0%	0	11,938,139	0.0%	11,938,139	0.0%	0	11,938,139	0.0%
Income from Investments	17,990,479	-20.0%	(446,062)	17,544,417	-29.0%	14,132,763	-21.4%	(274,366)	13,858,397	-21.0%
Transfer from Lottery Commission	62,500,000	0.0%	2,500,000	65,000,000	0.0%	62,500,000	0.0%	2,500,000	65,000,000	0.0%
Transfers to Tax Relief Programs *	(90,010,000)	-3.3%	(1,500,000)	(91,510,000)	-3.8%	(93,620,000)	-4.0%	(1,400,000)	(95,020,000)	-3.8%
Transfers to Municipal Rev. Sharing	(271,448,539)	-4.6%	(1,456,967)	(272,905,506)	-4.5%	(295,442,891)	-8.8%	1,010,697	(294,432,194)	-7.9%
Other Revenue *	(618,331)	-46.6%	(385,435)	(1,003,766)	-142.4%	(2,923,448)	-372.8%	256,646	(2,666,802)	-165.7%
Total - General Fund Revenue	5,557,257,689	4.5%	34,673,450	5,591,931,139	4.3%	6,037,175,196	8.6%	(10,564,429)	6,026,610,766	7.8%
Change in Biennial Totals								24,109,020		

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Source	FY19 Actual	% Chg.	FY20 Actual	% Chg.	FY21 Actual	% Chg.	FY22 Actual	% Chg.	FY23 Budget	% Chg.	Recom. Chg.	FY23 Revised	% Chg.
Detail of Other Taxes and Fees:													
- Property Tax - Unorganized Territory	13,334,138	-6.0%	12,547,461	-5.9%	13,920,825	10.9%	13,825,554	-0.7%	14,813,169	7.1%	0	14,813,169	7.1%
- Real Estate Transfer Tax	19,105,924	20.0%	16,501,776	-13.6%	22,091,539	33.9%	27,375,823	23.9%	25,691,346	-6.2%	(3,537,046)	22,154,300	-19.1%
- Liquor Taxes and Fees	23,931,346	1.1%	20,854,729	-12.9%	22,871,027	9.7%	22,518,340	-1.5%	22,093,824	-1.9%	0	22,093,824	-1.9%
- Corporation Fees & Licenses	10,759,676	-3.0%	11,777,263	9.5%	15,039,682	27.7%	13,011,386	-13.5%	12,544,234	-3.6%	500,000	13,044,234	0.3%
- Telecommunications Excise Tax	6,317,492	1.5%	6,418,268	1.6%	6,724,254	4.8%	7,648,338	13.7%	5,700,000	-25.5%	425,000	6,125,000	-19.9%
- Finance Industry Fees	29,082,500	-0.4%	27,952,210	-3.9%	27,220,420	-2.6%	27,507,385	1.1%	26,216,990	-4.7%	420,110	26,637,100	-3.2%
- Milk Handling Fee	4,848,648	-1.4%	1,676,018	-65.4%	3,880,801	131.5%	1,208,614	-68.9%	872,524	-27.8%	9,910	882,434	-27.0%
- Casino and Racino Revenue	8,468,389	1.2%	6,542,913	-22.7%	7,234,295	10.6%	10,360,986	43.2%	11,815,369	14.0%	451,603	12,266,972	18.4%
- Boat, ATV and Snowmobile Fees	4,700,071	4.8%	4,970,419	5.8%	5,337,040	7.4%	5,132,630	-3.8%	4,559,561	-11.2%	0	4,559,561	-11.2%
- Hunting and Fishing License Fees	16,282,770	0.7%	16,514,289	1.4%	18,861,172	14.2%	18,278,756	-3.1%	15,991,706	-12.5%	0	15,991,706	-12.5%
- Other Miscellaneous Taxes and Fees	13,279,816	14.7%	13,389,164	0.8%	14,242,321	6.4%	13,255,218	-6.9%	13,196,841	-0.4%	684,375	13,881,216	4.7%
Subtotal - Other Taxes and Fees	150,110,769	2.9%	139,144,510	-7.3%	157,423,377	13.1%	160,123,030	1.7%	153,495,564	-4.1%	(1,046,048)	152,449,516	-4.8%
Detail of Other Revenue:													
- Liquor Sales and Operations	56,150	11.7%	55,400	-1.3%	95,910	73.1%	60,024	-37.4%	28,500	-52.5%	0	28,500	-52.5%
- Targeted Case Management (HHS)	246,356	-59.5%	80,953	-67.1%	42,585	-47.4%	69,206	62.5%	50,000	-27.8%	7,221	57,221	-17.3%
- State Cost Allocation Program	18,291,345	6.2%	24,911,989	36.2%	28,721,621	15.3%	31,753,837	10.6%	18,342,179	-42.2%	2,132,894	20,475,073	-35.5%
- Unclaimed Property Transfer	9,592,815	46.1%	10,830,298	12.9%	14,232,174	31.4%	16,290,764	14.5%	7,700,000	-52.7%	0	7,700,000	-52.7%
- Tourism Transfer	(17,171,837)	-6.8%	(18,150,386)	-5.7%	(17,076,345)	5.9%	(15,473,162)	9.4%	(22,398,364)	-44.8%	243,443	(22,154,921)	-43.2%
- Transfer to Maine Milk Pool	(15,220,840)	4.0%	(9,921,284)	34.8%	(12,438,556)	-25.4%	(4,335,131)	65.1%	(354,616)	91.8%	(604,596)	(959,212)	77.9%
- Transfer to Multimodal Transportatic	(9,439,886)	-6.1%	(11,138,493)	-18.0%	(9,911,067)	11.0%	(7,391,785)	25.4%	(14,954,564)	-102.3%	187,563	(14,767,001)	-99.8%
- Transfer to Adult-Use Cannabis Func	0	N/A	0	N/A	(477,712)	N/A	(2,093,260)	-338.2%	(3,729,465)	-78.2%	84,758	(3,644,707)	-74.1%
- Other Miscellaneous Revenue	27,831,142	30.2%	28,699,082	3.1%	24,197,640	-15.7%	26,639,058	10.1%	26,522,504	-0.4%	(2,528,852)	23,993,652	-9.9%
Subtotal - Other Revenue	14,185,246	184.2%	25,367,559	78.8%	27,386,250	8.0%	45,519,551	66.2%	11,206,174	-75.4%	(477,569)	10,728,605	-76.4%
Detail of Transfers to Tax Relief Programs:													
- Maine Resident Property Tax Program	(12,497)	-135.6%	47,546	480.5%	(15,504)	-132.6%	2,711	117.5%	0	-100.0%	0	0	-100.0%
- BETR - Business Equip. Tax Reimb.	(24,913,358)	16.6%	(25,490,793)	-2.3%	(21,961,345)	13.8%	(19,625,176)	10.6%	(19,000,000)	3.2%	500,000	(18,500,000)	5.7%
- BETE - Municipal Bus. Equip. Tax F	(43,161,952)	-21.3%	(49,194,722)	-14.0%	(54,010,670)	-9.8%	(58,399,654)	-8.1%	(61,610,000)	-5.5%	(1,240,000)	(62,850,000)	-7.6%
Subtotal - Tax Relief Transfers	(68,087,807)	-4.1%	(74,637,969)	-9.6%	(75,987,519)	-1.8%	(78,022,118)	-2.7%	(80,610,000)	-3.3%	(740,000)	(81,350,000)	-4.3%
IF&W Total Revenue **	21,933,023	1.6%	22,314,353	1.7%	24,929,478	11.7%	24,370,778	-2.2%	21,511,715	-11.7%	2,838	21,514,553	-11.7%

** IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MAY 2023 FORECAST

Source	FY24 Budget	% Chg.	Recom. Chg.	FY24 Revised	% Chg.	FY25 Budget	% Chg.	Recom. Chg.	FY25 Revised	% Chg.
Detail of Other Taxes and Fees:										
- Property Tax - Unorganized Territory	14,881,051	0.5%	0	14,881,051	0.5%	14,883,223	0.0%	0	14,883,223	0.0%
- Real Estate Transfer Tax	24,825,274	-3.4%	(3,111,560)	21,713,714	-2.0%	24,658,150	-0.7%	(3,197,531)	21,460,620	-1.2%
- Liquor Taxes and Fees	22,093,824	0.0%	0	22,093,824	0.0%	22,093,824	0.0%	0	22,093,824	0.0%
- Corporation Fees & Licenses	11,213,649	-10.6%	200,000	11,413,649	-12.5%	11,213,649	0.0%	200,000	11,413,649	0.0%
- Telecommunications Excise Tax	6,300,000	10.5%	0	6,300,000	2.9%	6,300,000	0.0%	0	6,300,000	0.0%
- Finance Industry Fees	25,916,990	-1.1%	0	25,916,990	-2.7%	25,916,990	0.0%	0	25,916,990	0.0%
- Milk Handling Fee	855,963	-1.9%	27,002	882,965	0.1%	855,963	0.0%	27,002	882,965	0.0%
- Casino and Racino Revenue	11,038,803	-6.6%	124,517	11,163,320	-9.0%	11,274,981	2.1%	(294,618)	10,980,363	-1.6%
- Boat, ATV and Snowmobile Fees	4,559,561	0.0%	0	4,559,561	0.0%	4,559,561	0.0%	0	4,559,561	0.0%
- Hunting and Fishing License Fees	15,991,706	0.0%	0	15,991,706	0.0%	15,991,706	0.0%	0	15,991,706	0.0%
- Other Miscellaneous Taxes and Fees	12,221,450	-7.4%	(263,566)	11,957,884	-13.9%	12,223,517	0.0%	459,982	12,683,499	6.1%
Subtotal - Other Taxes and Fees	149,898,271	-2.3%	(3,023,607)	146,874,664	-3.7%	149,971,564	0.0%	(2,805,165)	147,166,400	0.2%
Detail of Other Revenue:										
- Liquor Sales and Operations	28,500	0.0%	0	28,500	0.0%	28,500	0.0%	0	28,500	0.0%
- Targeted Case Management (HHS)	50,000	0.0%	7,221	57,221	0.0%	50,000	0.0%	7,221	57,221	0.0%
- State Cost Allocation Program	26,436,802	44.1%	0	26,436,802	29.1%	26,436,802	0.0%	0	26,436,802	0.0%
- Unclaimed Property Transfer	6,200,000	-19.5%	0	6,200,000	-19.5%	5,000,000	-19.4%	0	5,000,000	-19.4%
- Tourism Transfer	(23,991,390)	-7.1%	97,451	(23,893,939)	-7.8%	(24,316,520)	-1.4%	113,219	(24,203,301)	-1.3%
- Transfer to Maine Milk Pool	(6,309,319)	-1679.2%	(1,011,538)	(7,320,857)	-663.2%	(11,196,755)	-77.5%	2,594,298	(8,602,457)	-17.5%
- Transfer to Multimodal Trans. Fund	(16,204,412)	-8.4%	501,532	(15,702,881)	-6.3%	(15,466,596)	4.6%	534,925	(14,931,670)	4.9%
- Transfer to Adult-Use Cannabis Fund	(5,264,897)	-41.2%	(225,178)	(5,490,075)	-50.6%	(6,392,591)	-21.4%	(150,579)	(6,543,171)	-19.2%
- Other Miscellaneous Revenue	25,435,364	-4.1%	(308,772)	25,126,592	4.7%	25,435,299	0.0%	(308,772)	25,126,527	0.0%
Subtotal - Other Revenue	6,380,647	-43.1%	(939,284)	5,441,363	-49.3%	(421,862)	-106.6%	2,790,312	2,368,451	-56.5%
Detail of Transfers to Tax Relief Programs:										
- Maine Resident Property Tax Program	0	N/A	0	0	N/A	0	N/A	0	0	N/A
- BETR - Bus. Equip. Tax Reimb.	(17,500,000)	7.9%	500,000	(17,000,000)	8.1%	(16,500,000)	5.7%	500,000	(16,000,000)	5.9%
- BETE - Mun. Bus. Equip. Tax Reimb	(66,190,000)	-7.4%	(1,300,000)	(67,490,000)	-7.4%	(70,660,000)	-6.8%	(1,500,000)	(72,160,000)	-6.9%
Subtotal - Tax Relief Transfers	(83,690,000)	-3.8%	(800,000)	(84,490,000)	-3.9%	(87,160,000)	-4.1%	(1,000,000)	(88,160,000)	-4.3%
IF&W Total Revenue **	21,515,162	0.0%	1,061	21,516,223	0.0%	21,517,229	0.0%	466	21,517,695	0.0%

** IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MAY 2023 FORECAST

Source	FY26 Budget	% Chg.	Recom. Chg.	FY26 Revised	% Chg.	FY27 Budget	% Chg.	Recom. Chg.	FY26 Revised	% Chg.
Detail of Other Taxes and Fees:										
- Property Tax - Unorganized Territory	14,883,223	0.0%	0	14,883,223	0.0%	14,883,223	0.0%	0	14,883,223	0.0%
- Real Estate Transfer Tax	24,671,355	0.1%	(3,110,783)	21,560,573	0.5%	25,287,811	2.5%	(2,893,029)	22,394,782	3.9%
- Liquor Taxes and Fees	22,093,824	0.0%	0	22,093,824	0.0%	22,093,824	0.0%	0	22,093,824	0.0%
- Corporation Fees & Licenses	11,213,649	0.0%	200,000	11,413,649	0.0%	11,213,649	0.0%	200,000	11,413,649	0.0%
- Telecommunications Excise Tax	6,250,000	-0.8%	0	6,250,000	-0.8%	6,250,000	0.0%	0	6,250,000	0.0%
- Finance Industry Fees	25,916,990	0.0%	0	25,916,990	0.0%	25,916,990	0.0%	0	25,916,990	0.0%
- Milk Handling Fee	855,963	0.0%	27,002	882,965	0.0%	855,963	0.0%	27,002	882,965	0.0%
- Casino and Racino Revenue	10,859,181	-3.7%	590,775	11,449,956	4.3%	10,871,357	0.1%	620,788	11,492,145	0.4%
- Boat, ATV and Snowmobile Fees	4,559,561	0.0%	0	4,559,561	0.0%	4,559,561	0.0%	0	4,559,561	0.0%
- Hunting and Fishing License Fees	15,991,706	0.0%	0	15,991,706	0.0%	15,991,706	0.0%	0	15,991,706	0.0%
- Other Miscellaneous Taxes and Fees	12,125,050	-0.8%	481,106	12,606,156	-0.6%	12,126,379	0.0%	503,455	12,629,834	0.2%
Subtotal - Other Taxes and Fees	149,420,502	-0.4%	(1,811,900)	147,608,603	0.3%	150,050,463	0.4%	(1,541,784)	148,508,679	0.6%
Detail of Other Revenue:										
- Liquor Sales and Operations	28,500	0.0%	0	28,500	0.0%	28,500	0.0%	0	28,500	0.0%
- Targeted Case Management (HHS)	50,000	0.0%	7,221	57,221	0.0%	50,000	0.0%	7,221	57,221	0.0%
- State Cost Allocation Program	26,436,802	0.0%	0	26,436,802	0.0%	26,436,802	0.0%	0	26,436,802	0.0%
- Unclaimed Property Transfer	6,000,000	20.0%	0	6,000,000	20.0%	6,000,000	0.0%	0	6,000,000	0.0%
- Tourism Transfer	(24,634,030)	-1.3%	(247,605)	(24,881,636)	-2.8%	(25,754,750)	-4.5%	263,552	(25,491,198)	-2.4%
- Transfer to Maine Milk Pool	(11,195,658)	0.0%	(195,841)	(11,391,499)	-32.4%	(11,194,557)	0.0%	(191,042)	(11,385,599)	0.1%
- Transfer to Multimodal Transportatic	(15,425,523)	0.3%	504,985	(14,920,538)	0.1%	(15,832,223)	-2.6%	679,526	(15,152,698)	-1.6%
- Transfer to Adult-Use Cannabis Func	(7,313,720)	-14.4%	(145,423)	(7,459,143)	-14.0%	(8,092,518)	-10.6%	(193,838)	(8,286,357)	-11.1%
- Other Miscellaneous Revenue	25,435,299	0.0%	(308,772)	25,126,527	0.0%	25,435,299	0.0%	(308,772)	25,126,527	0.0%
Subtotal - Other Revenue	(618,331)	-46.6%	(385,435)	(1,003,766)	-142.4%	(2,923,448)	-372.8%	256,646	(2,666,802)	-165.7%
Detail of Transfers to Tax Relief Programs:										
- Maine Resident Property Tax Progra	0	N/A	0	0	N/A	0	N/A	0	0	N/A
- BETR - Business Equip. Tax Reimb.	(15,000,000)	9.1%	0	(15,000,000)	6.3%	(14,000,000)	6.7%	0	(14,000,000)	6.7%
- BETE - Municipal Bus. Equip. Tax F	(75,010,000)	-6.2%	(1,500,000)	(76,510,000)	-6.0%	(79,620,000)	-6.1%	(1,400,000)	(81,020,000)	-5.9%
Subtotal - Tax Relief Transfers	(90,010,000)	-3.3%	(1,500,000)	(91,510,000)	-3.8%	(93,620,000)	-4.0%	(1,400,000)	(95,020,000)	-3.8%
IF&W Total Revenue **	21,518,762	0.0%	195	21,518,957	0.0%	21,520,091	0.0%	79	21,520,170	0.0%

** IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.