

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

CHILD CARE SERVICES 0563

2023-24

2024-25

Initiative: Establishes allocation in the Child Care Services program, Federal Expenditures Fund for the Preschool Development Grant.

FEDERAL EXPENDITURES FUND

All Other

7,760,179

5,619,014

Total

7,760,179

5,619,014

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

CONSENT DECREE Z204

	2023-24	2024-25
Initiative: Provides funding for mental health and substance use disorder services for uninsured clients to align with expected MaineCare rate increases under MaineCare Benefits Manual, Chapter III, Section 65, Behavioral Health Services, and Section 17, Allowances for Community Support Services.		
GENERAL FUND		
All Other	817,780	817,780
Total	817,780	817,780

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

DEPARTMENT OF HEALTH AND HUMAN SERVICES CENTRAL OPERATIONS 0142

	2023-24	2024-25
Initiative: Provides funding for the approved reclassification of 6 Hearings Examiner positions to DHHS Hearings Officer positions retroactive to January 30, 2017 and for the approved reclassification of one Hearings Examiner position to a DHHS Hearings Officer position retroactive to March 2, 2018. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services	367,948	28,299
Total	367,948	28,299
OTHER SPECIAL REVENUE FUNDS		
Personal Services	24,793	39,088
All Other	598	943
Total	25,391	40,031

Please AMEND Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211

2023-24

2024-25

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.

GENERAL FUND

All Other

2,434,017

2,434,017

Total

2,434,017

2,434,017

REVISED

DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211

2023-24

2024-25

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the May 1, 2023 Revenue Forecasting projections.

GENERAL FUND

All Other

2,460,537

2,460,537

Total

2,460,537

2,460,537

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211

2023-24

2024-25

Initiative: Adjusts funding and rates to reflect the elimination of healthcare services from the Service Provider Tax under 36 MRSA section 2552, effective January 1, 2025.

GENERAL FUND

All Other

12,416,299

Total

0

12,416,299

Please AMEND Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212
--

2023-24

2024-25

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.

GENERAL FUND

All Other

	89,319	89,319
Total	89,319	89,319

REVISED

DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212
--

2023-24

2024-25

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the May 1, 2023 Revenue Forecasting projections.

GENERAL FUND

All Other

	(19,840)	(19,840)
Total	(19,840)	(19,840)

OTHER SPECIAL REVENUE FUNDS

All Other

	19,840	19,840
Total	19,840	19,840

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

DIVISION OF LICENSING AND CERTIFICATION Z036

	2023-24	2024-25
Initiative: Provides funding for the proposed reorganization of 6 Health Services Consultant positions to Health Services Consultant II positions, one Health Services Consultant II position to a Social Services Manager I position, one Health Facility Surveyor position to a Social Services Program Specialist II position, one Office Associate II position to an Office Specialist I position, and one Secretary Specialist Supervisor to a Secretary Specialist Supervisor - Confidential position. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services	26,546	28,277
Total	26,546	28,277
OTHER SPECIAL REVENUE FUNDS		
Personal Services	41,498	44,197
All Other	1,001	1,066
Total	42,499	45,263

Please AMEND Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

DRINKING WATER ENFORCEMENT 0728

2023-24

2024-25

Initiative: Provides funding for federal matching funds purposes under federal water programs to be used for revolving loan funds for drinking water systems and wastewater treatment.

GENERAL FUND

All Other

3,500,000

3,500,000

Total

3,500,000

3,500,000

REVISED

DRINKING WATER ENFORCEMENT 0728

2023-24

2024-25

Initiative: Provides funding for matching purposes under federal water programs to be used for revolving loans for drinking water systems and wastewater treatment with any remaining funds to be used consistent with the Maine Drinking Water Fund established pursuant to Title 22, section 2610.

GENERAL FUND

All Other

3,500,000

3,500,000

Total

3,500,000

3,500,000

OTHER SPECIAL REVENUE FUNDS

All Other

4,600,000

4,600,000

Total

4,600,000

4,600,000

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

EARLY CHILDHOOD CONSULTATION PROGRAM Z280
--

	2023-24	2024-25
Initiative: Reallocates one Social Services Manager I position and one Social Services Program Specialist II position from 100% General Fund in the Early Childhood Consultation Program to 50% General Fund and 50% Federal Block Grant Fund in the same program. This initiative also transfers All Other funds from the General Fund to the Federal Block Grant Fund in the Early Childhood Consultation Program.		
GENERAL FUND		
Personal Services	(107,711)	(113,615)
All Other	(1,422,375)	(1,493,017)
	<hr/>	<hr/>
Total	(1,530,086)	(1,606,632)
FEDERAL BLOCK GRANT FUND		
Personal Services	107,711	113,615
All Other	1,431,570	1,502,673
	<hr/>	<hr/>
Total	1,539,281	1,616,288

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

FOOD SUPPLEMENT ADMINISTRATION Z019
--

	2023-24	2024-25
Initiative: Continues one limited-period Social Services Program Specialist I position previously continued by Public Law 2021, chapter 398 through June 14, 2025 and provides funding for the approved reorganization to a Senior Planner position. This initiative also provides one-time funding for related All Other costs.		

FEDERAL EXPENDITURES FUND

Personal Services	104,177	109,347
All Other	9,209	9,333
Total	113,386	118,680

	2023-24	2024-25
--	----------------	----------------

Initiative: Provides one-time funding for State-funded supplemental nutrition assistance program benefits within the Food Supplement Administration program.

GENERAL FUND

All Other	4,260,654	
Total	4,260,654	0

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

FORENSIC SERVICES Z203

2023-24

2024-25

Initiative: Establishes one Public Service Coordinator III position and provides funding to establish the Forensics Fellowship Program. This initiative also provides funding for related All Other costs.

GENERAL FUND

Positions - LEGISLATIVE COUNT

1,000

1,000

Personal Services

152,539

160,652

All Other

196,537

196,537

Total

349,076

357,189

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

HOUSING FIRST PROGRAM Z374

2023-24

2024-25

Initiative: Establishes one Public Service Manager III position and one Social Services Program Manager position effective January 1, 2024 in the Housing First Program, General Fund to provide initial planning and administration for the delivery of support and stabilization services to residents of properties established or developed to provide permanent housing to end chronic homelessness in the State.

GENERAL FUND

Positions - LEGISLATIVE COUNT

2,000

2,000

Personal Services

125,755

265,355

All Other

6,537

13,074

Total

132,292

278,429

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

IV-E FOSTER CARE/ADOPTION ASSISTANCE 0137

	2023-24	2024-25
Initiative: Provides funding to increase foster care treatment reimbursement rates to increase recruitment and retention of foster families in Maine.		
GENERAL FUND		
All Other	19,330	20,296
Total	19,330	20,296
FEDERAL EXPENDITURES FUND		
All Other	34,364	36,082
Total	34,364	36,082

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143

	2023-24	2024-25
Initiative: Provides funding to expand school-based oral health services in all Maine schools by January 1, 2025 pursuant to Public Law 2021, chapter 635.		
GENERAL FUND		
All Other	578,713	897,356
Total	578,713	897,356

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

MATERNAL & CHILD HEALTH 0191

2023-24

2024-25

Initiative: Continues one Comprehensive Health Planner II position previously continued in Public Law 2021, chapter 398 through June 14, 2025 and also provides funding for related All Other costs.

FEDERAL BLOCK GRANT FUND

Personal Services

110,136

115,533

All Other

9,352

9,483

Total

119,488

125,016

Please AMEND Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210
--

2023-24

2024-25

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.

GENERAL FUND

All Other

(8,091)

(8,091)

Total

(8,091)

(8,091)

OTHER SPECIAL REVENUE FUNDS

All Other

(2,859,255)

(2,859,255)

Total

(2,859,255)

(2,859,255)

REVISED

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210
--

2023-24

2024-25

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the May 1, 2023 Revenue Forecasting projections.

GENERAL FUND

All Other

(9,165)

(9,165)

Total

(9,165)

(9,165)

OTHER SPECIAL REVENUE FUNDS

All Other

(2,822,083)

(2,822,083)

Total

(2,822,083)

(2,822,083)

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210

2023-24

2024-25

Initiative: Adjusts funding and rates to reflect the elimination of healthcare services from the Service Provider Tax under 36 MRSA section 2552, effective January 1, 2025.

GENERAL FUND

All Other

223,635

Total

0

223,635

OTHER SPECIAL REVENUE FUNDS

All Other

(12,639,934)

Total

0

(12,639,934)

Please AMEND Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

	2023-24	2024-25
Initiative: Provides funding as an initial investment toward broader reimbursement reform for acute care hospitals under Section 45 of the MaineCare Benefits Manual, to improve the transparency and accountability of hospital reimbursement, and the alignment of reimbursement with the cost, quality, and value of services.		
GENERAL FUND		
All Other	2,090,373	4,180,746
Total	2,090,373	4,180,746
FEDERAL EXPENDITURES FUND		
All Other	5,320,995	10,641,990
Total	5,320,995	10,641,990
FEDERAL BLOCK GRANT FUND		
All Other	88,632	177,264
Total	88,632	177,264

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

	2023-24	2024-25
Initiative: Provides funding toward broader reimbursement reform for acute care hospitals under Section 45 of the MaineCare Benefits Manual, to improve the transparency and accountability of hospital reimbursement and to align reimbursement with the cost, quality, and value of services.		
GENERAL FUND		
All Other		6,271,119
Total	0	6,271,119
FEDERAL EXPENDITURES FUND		
All Other		15,962,985
Total	0	15,962,985
FEDERAL BLOCK GRANT FUND		
All Other		265,896
Total	0	265,896

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

	2023-24	2024-25
Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.		
GENERAL FUND		
All Other	1,591,475	1,591,475
Total	1,591,475	1,591,475
OTHER SPECIAL REVENUE FUNDS		
All Other	(1,591,475)	(1,591,475)
Total	(1,591,475)	(1,591,475)

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

	2023-24	2024-25
Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the May 1, 2023 Revenue Forecasting projections.		
 GENERAL FUND		
All Other	1,197,712	1,197,712
Total	1,197,712	1,197,712
 OTHER SPECIAL REVENUE FUNDS		
All Other	(1,197,712)	(1,197,712)
Total	(1,197,712)	(1,197,712)

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

	2023-24	2024-25
Initiative: Provides funding for inpatient psychiatric and substance use disorder services rates pursuant to Public Law 2023, chapter 3, Part S.		
GENERAL FUND		
All Other	2,721,202	2,922,518
Total	2,721,202	2,922,518
FEDERAL EXPENDITURES FUND		
All Other	8,194,912	8,488,087
Total	8,194,912	8,488,087
2023-24		
Initiative: Provides funding to establish a High Fidelity Wraparound service for children.		
GENERAL FUND		
All Other		2,123,834
Total	0	2,123,834
FEDERAL EXPENDITURES FUND		
All Other		3,235,686
Total	0	3,235,686
FEDERAL BLOCK GRANT FUND		
All Other		540,026
Total	0	540,026
2023-24		
Initiative: Provides funding for MaineCare coverage of community-based substance use disorder partial hospitalization services.		
GENERAL FUND		
All Other	112,723	151,696
Total	112,723	151,696
FEDERAL EXPENDITURES FUND		
All Other	479,880	638,260
Total	479,880	638,260

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2023-24

2024-25

Initiative: Adjusts funding and rates to reflect the elimination of healthcare services from the Service Provider Tax under 36 MRSA section 2552, effective January 1, 2025.

GENERAL FUND

All Other

2,346,103

Total 0 2,346,103

FEDERAL EXPENDITURES FUND

All Other

(10,372,467)

Total 0 (10,372,467)

OTHER SPECIAL REVENUE FUNDS

All Other

(8,529,849)

Total 0 (8,529,849)

Please AMEND Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

Please delete the following as follows:

MENTAL HEALTH SERVICES - CHILD MEDICAID Z207

2023-24

2024-25

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.

GENERAL FUND

All Other

117,667

117,667

Total

117,667

117,667

Please AMEND Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

MENTAL HEALTH SERVICES - COMMUNITY Z198

2023-24

2024-25

Initiative: Provides funding for mental health and substance use disorder services for uninsured clients to align with expected MaineCare rate increases under MaineCare Benefits Manual, Chapter III, Section 65, Behavioral Health Services, and Section 17, Allowances for Community Support Services.

GENERAL FUND

All Other

2,271,064

2,271,064

Total

2,271,064

2,271,064

REVISED

MENTAL HEALTH SERVICES - COMMUNITY Z198

2023-24

2024-25

Initiative: Provides funding for mental health and substance use disorder services for uninsured clients to align with expected MaineCare rate increases under MaineCare Benefits Manual, Chapter III, Section 65, Behavioral Health Services, and Section 17, Allowances for Community Support Services.

GENERAL FUND

All Other

516,954

516,954

Total

516,954

516,954

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

MENTAL HEALTH SERVICES - COMMUNITY Z198

2023-24

2024-25

Initiative: Provides one-time allocation to align with available resources.

FEDERAL EXPENDITURES FUND-ARP

All Other

430,648

Total

430,648

0

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201

	2023-24	2024-25
Initiative: Adjusts funding and rates to reflect the elimination of healthcare services from the Service Provider Tax under 36 MRSA section 2552, effective January 1, 2025.		
GENERAL FUND		
All Other		3,827,062
Total	<u>0</u>	<u>3,827,062</u>
OTHER SPECIAL REVENUE FUNDS		
All Other		(3,827,062)
Total	<u>0</u>	<u>(3,827,062)</u>

Please AMEND Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

NURSING FACILITIES 0148

	2023-24	2024-25
Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.		
GENERAL FUND		
All Other	4,303,125	4,303,125
Total	4,303,125	4,303,125
OTHER SPECIAL REVENUE FUNDS		
All Other	(4,303,125)	(4,303,125)
Total	(4,303,125)	(4,303,125)

REVISED

NURSING FACILITIES 0148

	2023-24	2024-25
Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the May 1, 2023 Revenue Forecasting projections.		
GENERAL FUND		
All Other	2,408,850	2,408,850
Total	2,408,850	2,408,850
OTHER SPECIAL REVENUE FUNDS		
All Other	(2,408,850)	(2,408,850)
Total	(2,408,850)	(2,408,850)

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

OFFICE FOR FAMILY INDEPENDENCE 2020
--

	2023-24	2024-25
Initiative: Establishes one limited-period Family Independence Program Manager position funded 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program through June 14, 2025 to manage the summer Electronic Benefit Transfer program and provides one-time funding for related All Other costs.		
 GENERAL FUND		
Personal Services	54,990	58,082
All Other	3,269	3,269
Total	58,259	61,351

 OTHER SPECIAL REVENUE FUNDS		
Personal Services	54,984	58,080
All Other	4,793	4,860
Total	59,777	62,940
	2023-24	2024-25

Initiative: Establishes one limited-period Family Independence Program Manager position funded 50% General Fund and 50% Other Special Revenue Funds within the Office for Family Independence program through June 14, 2025 and provides one-time funding for related All Other costs.		
 GENERAL FUND		
Personal Services	54,990	58,082
All Other	3,269	3,269
Total	58,259	61,351
 OTHER SPECIAL REVENUE FUNDS		
Personal Services	54,984	58,080
All Other	4,687	4,760
Total	59,671	62,840

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

OFFICE OF CHILD AND FAMILY SERVICES - CENTRAL 0307

	2023-24	2024-25
Initiative: Provides funding for the approved reclassification of one Social Services Program Specialist I position to a Management Analyst II position, effective November 18, 2021. This position is funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program.		
GENERAL FUND		
Personal Services	2,738	2,995
Total	2,738	2,995
OTHER SPECIAL REVENUE FUNDS		
Personal Services	1,065	1,167
All Other	30	33
Total	1,095	1,200

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

OFFICE OF CHILD AND FAMILY SERVICES - DISTRICT 0452
--

	2023-24	2024-25
Initiative: Provides funding for the approved reorganization of 47 Customer Representative Associate II - Human Services positions and the proposed reorganization of one Customer Representative Associate II position performing child protective services case aide duties in child welfare district offices to Child Protective Services Case Aide positions funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program.		
GENERAL FUND		
Personal Services	156,964	153,417
Total	156,964	153,417
OTHER SPECIAL REVENUE FUNDS		
Personal Services	41,692	40,765
All Other	1,006	984
Total	42,698	41,749
2023-24		
Initiative: Provides funding for the approved reorganization of one Child Protective Services Caseworker position to a Social Services Program Specialist II position. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services	3,121	3,121
Total	3,121	3,121
OTHER SPECIAL REVENUE FUNDS		
Personal Services	829	828
All Other	20	20
Total	849	848

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

OFFICE OF MAINECARE SERVICES 0129
--

	2023-24	2024-25
Initiative: Establishes one limited-period Comprehensive Health Planner II position funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program through June 14, 2025 and provides one-time funding for related All Other costs.		
GENERAL FUND		
Personal Services	49,860	52,701
All Other	3,269	3,269
Total	53,129	55,970
FEDERAL EXPENDITURES FUND		
Personal Services	49,858	52,696
All Other	4,562	4,607
Total	54,420	57,303
	2023-24	2024-25
Initiative: Provides funding for the approved reclassification of one Public Service Coordinator I to a Public Service Coordinator II effective April 25, 2022 and provides funding for related All Other costs.		
GENERAL FUND		
Personal Services	3,714	3,851
Total	3,714	3,851
FEDERAL EXPENDITURES FUND		
Personal Services	3,717	3,851
All Other	90	93
Total	3,807	3,944
	2023-24	2024-25
Initiative: Transfers and reallocates one Business Data Analytics Specialist position from 100% General Fund in the Office of Substance Abuse and Mental Health Services program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program and transfers funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	54,189	54,685
All Other	3,269	3,269
Total	57,458	57,954
FEDERAL EXPENDITURES FUND		
Personal Services	54,184	54,681
All Other	4,655	4,667
Total	58,839	59,348

Please AMEND Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

2023-24

2024-25

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.

GENERAL FUND

All Other

347,997

347,997

Total

347,997

347,997

OTHER SPECIAL REVENUE FUNDS

All Other

(347,997)

(347,997)

Total

(347,997)

(347,997)

REVISED

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

2023-24

2024-25

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the May 1, 2023 Revenue Forecasting projections.

GENERAL FUND

All Other

304,872

304,872

Total

304,872

304,872

OTHER SPECIAL REVENUE FUNDS

All Other

(304,872)

(304,872)

Total

(304,872)

(304,872)

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

	2023-24	2024-25
Initiative: Adjusts funding and rates to reflect the elimination of healthcare services from the Service Provider Tax under 36 MRSA section 2552, effective January 1, 2025.		
GENERAL FUND		
All Other		88,326
	_____	_____
Total	0	88,326
OTHER SPECIAL REVENUE FUNDS		
All Other		(88,326)
	_____	_____
Total	0	(88,326)

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES Z199
--

	2023-24	2024-25
Initiative: Transfers and reallocates one Business Data Analytics Specialist position from 100% General Fund in the Office of Substance Abuse and Mental Health Services program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program and transfers funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(108,373)	(109,366)
All Other	(6,537)	(6,537)
Total	(114,910)	(115,903)

	2023-24	2024-25
Initiative: Provides funding in the Office of Substance Abuse and Mental Health Services program, Other Special Revenue Funds to support 2 new adult drug treatment courts through a memorandum of understanding with the Maine Judicial Branch and for data collection through the Behavioral Health Services Information System agreement per the Public Health Service Act (42 U.S.C. §290aa-4).		
OTHER SPECIAL REVENUE FUNDS		
All Other	1,123,028	1,001,692
Total	1,123,028	1,001,692

	2023-24	2024-25
Initiative: Provides funding for mental health and substance use disorder services for uninsured clients to align with expected MaineCare rate increases under MaineCare Benefits Manual, Chapter III, Section 65, Behavioral Health Services, and Section 17, Allowances for Community Support Services.		
GENERAL FUND		
All Other	936,329	936,329
Total	936,329	936,329

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

PURCHASED SOCIAL SERVICES 0228

	2023-24	2024-25
Initiative: Provides one-time funding for development and implementation of an online resource hub for parents as well as a communications campaign that will increase help seeking and resource sharing for parents who need support for parenting and other family needs as part of the State's Child Safety and Family Well Being Plan.		

GENERAL FUND

All Other

	750,000	
Total	750,000	0

	2023-24	2024-25
Initiative: Provides one-time funding for development and implementation of coordinated community based strategies for child safety and family well being as part of the State's Child Safety and Family Well Being Plan.		

GENERAL FUND

All Other

	335,000	
Total	335,000	0

Please AMEND Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

RESIDENTIAL TREATMENT FACILITIES ASSESSMENT Z197

2023-24

2024-25

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.

OTHER SPECIAL REVENUE FUNDS

All Other

226,343

226,343

Total

226,343

226,343

REVISED

RESIDENTIAL TREATMENT FACILITIES ASSESSMENT Z197

2023-24

2024-25

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the May 1, 2023 Revenue Forecasting projections.

OTHER SPECIAL REVENUE FUNDS

All Other

370,711

370,711

Total

370,711

370,711

Please ADD the following to Part A, Section 1 of LD 258 as follows:

Health and Human Services, Department of

STATE-FUNDED FOSTER CARE/ADOPTION ASSISTANCE 0139
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2023-24

2024-25

Initiative: Provides funding to increase foster care treatment reimbursement rates to increase recruitment and retention of foster families in Maine.

GENERAL FUND

All Other

80,541

84,568

Total

80,541

84,568