

**APPROVED**

MAY 30 2023

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
FINANCIAL ORDER

**002754 F3**

*OK  
5/30/23*

**ORDERED,**

That the State Controller is directed to authorize adjustments to allotments and transfers for departments and agencies in accordance with the line category breakdown of the attached work program forms for the Fiscal Year Ending June 30, 2023, for which this shall be our sufficient warrant.

**Statement of Fact**

This order transfers accrued General Fund Personal Services savings from the Maine Revenue Services General Fund account in the Department of Administrative and Financial Services to a General Fund account in the Department of Inland Fisheries and Wildlife and to a General Fund account in the Maine Historic Preservation Commission as listed on the attached work program forms and adjusts allotment accordingly in order to offset personal services shortfalls resulting from unrealized attrition and costs associated with collective bargaining agreements for state employees. The transfers are made in accordance with 5 MRSA, section 1582, sub-section 4 and Public Law 2021, chapter 486. Funds are no longer required in the Personal Services line category of the Department of Administrative and Financial Services account due to vacancies.

*Kirsten L Figueroa*

*Signature of Department Head*

**KIRSTEN LC FIGUEROA, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Beck L. Ashcroft*

*Signature of State Budget Officer*

**Policy Area: 00 - Governmental Support and Operations**

**Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

**Agency Contact: Ryan Roberts**

**Agency Phone: (207) 624-7385**

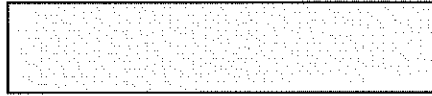
*30 Day  
Wait*

**APPROVED**

MAY 30 2023

**BY GOVERNOR  
ORDERED,**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK for 5/30/23*

**That** the State Controller transfer \$40,000 from the All Other line category in account 010-16A-0088-01, Commissioner's Office, to the All Other line category in account 010-16A-0101-01, Capitol Police; and,

Be it further ordered,

that the State Controller decrease allotment in account 010-16A-0088-01, Commissioner's Office, by \$40,000 and increase the allotment by \$40,000 in account 010-16A-0101-01, Capitol Police, in the All Other line category for the purpose of funding an operating shortfall; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers All Other allotment between accounts in the General Fund within the Department of Public Safety to fund an operating shortfall that occurred as a result of unbudgeted cost increases. Funds in the Commissioner's Office account are no longer required in the All Other line category for the purpose for which they were originally intended, and the remaining balance will fund existing needs through the end of the fiscal year. Failure to approve this order will result in the inability to meet remaining fiscal year 2022-23 obligations.

*Michael Sauschuck*

*Signature of Department Head*

**Michael Sauschuck, Commissioner**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Robert L. Adreghetti*

*Signature of State Budget Officer*

**Policy Area: 06 - Justice and Protection**

**Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY**

**Agency Contact: Marilyn Leimbach**

**Agency Phone: (207) 623-6701**

**PUS00-0058**

*30 Day  
Wait*