

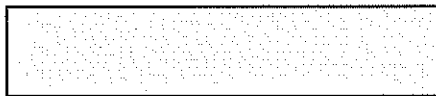
APPROVED

JUN 01 2023

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related FY24
(CV)



8/2
9/2
6/1/23

ORDERED,

That the State Budget Officer be authorized to continue in account 023-05A-Z315-96, Prekindergarten Programs, the following position in accordance with Title 5, section 1583-A: one limited-period Contract Grant Specialist; and,
Be it further ordered,
that the State Controller transfer \$101,198 from the All Other line category to the Personal Services line category within account 023-05A-Z315-96, Prekindergarten Programs; and,
Be it further ordered,
that the State Controller increase allotment by \$101,198 in the Personal Services line category and decrease allotment by \$101,198 in the All Other line category in account 023-05A-Z315-96, Prekindergarten Programs, for the purpose of funding the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

The Maine Department of Education received American Rescue Plan (ARP) Act of 2021 funding to award grants to school administrative units (SAUs) to establish new or expanded public prekindergarten programs. This financial order continues one limited-period Contract Grant Specialist position that was established through Public Law 2021, chapter 483 and will end on December 31, 2024. This position provides technical assistance and professional learning to SAUs for expansion of prekindergarten programs. This position is funded with a transfer from All Other to Personal Services. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to a reallocation of resources to fund this position.

DocuSigned by:

7C42E98267714BF...

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0011

30 Day
wait

FY24

APPROVED

JUN 01 2023

State of Maine
Executive Department

FINANCIAL ORDER

BY GOVERNOR



*OK
6/1/23*

ORDERED,

That the State Budget Officer be authorized to continue in account 014-10A-0453-01, Office for Family Independence - District, the following position in accordance with Title 5, section 1583-A: one limited-period Program Administrator - Family Independence position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-10A-0453-01, Office for Family Independence - District, by \$68,714 in the Personal Services line category and \$6,178 in the All Other line category for the purpose of funding this position and related costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024," for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Program Administrator - Family Independence position, previously established by Financial Order 002386 F3, to direct and oversee the activities of local Office for Family Independence program personnel, to assess and assign caseloads, and to lead special projects. Additional responsibilities include assessing current program performance, planning program service delivery, and implementing statewide policies, procedures, and plans. Failure to allot these funds will result in inadequate oversight of staff, potentially leading to inconsistent or inadequate delivery of eligibility determination services. This position is split funded between the General Fund and the Other Special Revenue Funds. The General Fund portion is funded by salary savings and the Other Special Revenue Funds portion is funded through the Cost Allocation Process. This position started on August 28, 2022 and will end on August 27, 2024.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0012

*30 Day
wait*

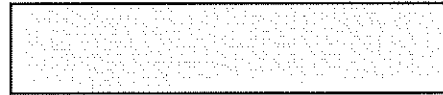
APPROVED

JUN 01 2023

State of Maine
Executive Department

FINANCIAL ORDER

BY GOVERNOR



*OK
JW
6/1/23*

ORDERED,

That the State Controller increase allotment in account 014-10A-0140-05, Money Follows the Person, by \$4,500 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to support community-based long-term care services; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to fund transition planning services to ensure community provider supports are in place to meet individual consumer needs prior to discharge from a nursing facility. Examples of supports include personal care assistance, home health care, home modifications for safety accessibility, and personal emergency response systems. The Consolidated Appropriations Act (CAA) of 2021 extends the Money Follows the Person program. Revenue is earned from the Federal Medical Assistance Percentage (FMAP). Failure to allot these funds will result in funds earned not having a mechanism in place to use generated revenue to support community-based long-term care for Maine's elderly and disabled population resulting in a failure to meet related grant requirements.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Becky S. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0017

*30 Day
wait*

APPROVED

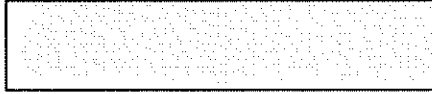
JUN 01 2023

**BY GOVERNOR
ORDERED,**

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

FY24



OK
6/1/23

That the State Budget Office be authorized to continue the following positions in accordance with Title 5, section 1583-A: three limited-period Social Services Program Specialist II positions, and;
Be it further ordered,
that the State Controller transfer \$267,482 from the All Other line category to the Personal Services line category within account 023-10A-0142-01, Department of Health and Human Services Central Operations, for the purpose of funding the position and related costs; and,
Be it further ordered,
that the State Controller increase allotment by \$360,570 in the Personal Services line category and decrease allotment by \$267,482 in the All Other line category in account 023-10A-0142-01, Department of Health and Human Services Central Operations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the estimated available balance in the Personal Services line category and transfers funding from All Other to Personal Services to continue 3 limited-period positions previously established in Public Law, 2021, chapter 483 in fiscal year 2021-22. Public Law 2023, chapter 3, Part C authorizes the continuation of limited-period positions funded by Federal Expenditures Fund-ARP State Fiscal Recovery. These positions will support coordination, policy development, metrics planning, and data needs of the Maine Jobs & Recovery Plan including but not limited to coordinating and administering contracts, planning, organizing, and coordinating statewide vendor resources to ensure provision of consistent and effective program services, serving as a liaison, and conducting quality reviews. Funds are no longer required in the All Other line category for the purpose for which they were originally intended. These positions started on October 18, 2021 and will end June 15, 2024.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Becky P. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0019

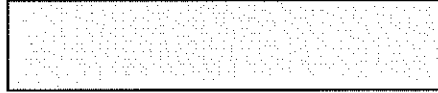
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wait

APPROVED

JUN 01 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



ow
gr
6/1/23

ORDERED,

That the State Controller increase allotment in account 014-10A-Z198-02, Community Mental Health Services, by \$200,260 in the All Other line category for the purpose of supporting Veteran's Community Integration Services; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to support Health Affiliates Maine in providing Community Integration Services to high-risk Veterans. The Office of Behavioral Health (OBH) within the Department of Health and Human Services (DHHS) has a Memorandum of Understanding (MOU) with the Department of Defense, Veterans and Emergency Management for the purpose of carrying out the Staff Sergeant Parker Gordon Fox Suicide Prevention Grant which provides resources for community-based suicide prevention efforts to meet the needs of Veterans and their families through outreach, suicide prevention services, and connection to the Veterans Administration (VA) and other community resources. Failure to allot these funds would result in the terms of the MOU going unmet.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0021

30 Day wait

APPROVED

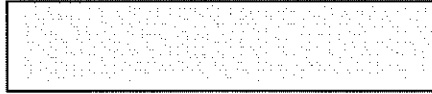
JUN 01 2023

**BY GOVERNOR
ORDERED,**

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

FY24



OK
6/1/23

That the State Budget Office be authorized to continue the following position in accordance with Title 5, section 1583-A: one limited-period Social Services Manager I position; and,
Be it further ordered,
that the State Controller transfer \$106,765 from the All Other line category to the Personal Services line category within account 023-10A-0563-01, Child Care Development Fund, for the purpose of funding the position and related costs; and,

Be it further ordered,
that the State Controller increase allotment by \$106,765 in the Personal Services line category and decrease allotment by \$106,765 in the All Other line category in account 023-10A-0563-01, Child Care Development Fund; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024," for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers funding from the All Other line category to the Personal Services line category to continue one limited-period Social Services Manager I position previously established in Public Law, 2021, chapter 483 in fiscal year 2021-22. Public Law 2023, chapter 3, Part C authorizes the continuation of limited-period positions funded by Federal Expenditures Fund-ARP State Fiscal Recovery. This position will support coordination, policy development, metrics planning, and data needs of the Maine Jobs & Recovery Plan, including but not limited to managing contracted services, ensuring compliance with applicable regulations, and implementing the Maine Child Care Plan. Funds are no longer required in the All Other line category for the purpose for which they were originally intended. This position started on October 18, 2021 and will end April 14, 2024.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0026

30 Day
wait

APPROVED

JUN 01 2023

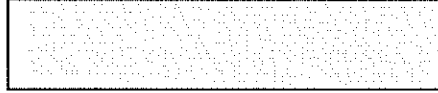
BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(cv)

F424



aw
7/6/23

That the State Budget Office be authorized to continue the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,

Be it further ordered,

that the State Controller transfer \$147,692 from the All Other line category to the Personal Services line category within account 023-10A-0142-01, Department of Health and Human Services Central Operations, for the purpose of funding the position and related costs; and,

Be it further ordered,

that the State Controller increase allotment by \$147,692 in the Personal Services line category and decrease allotment by \$147,692 in the All Other line category in account 023-10A-0142-01, Department of Health and Human Services Central Operations; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024," for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers funding from the All Other line category to the Personal Services line category to continue one limited-period positions previously established in Public Law, 2021, chapter 483 in fiscal year 2021-22. Public Law 2023, chapter 3, Part C authorizes the continuation of limited-period positions funded by Federal Expenditures Fund-ARP State Fiscal Recovery. This position will support coordination, policy development, metrics planning, and data needs of the Maine Jobs & Recovery Plan including but not limited to, enhancing mandated trainings and programs, aligning training content with course work content offered by high schools, adult education programs, and colleges to enable stackable credentials, and updating training delivery to be accessible through both in-person and distance learning models. Funds are no longer required in the All Other line category for the purpose for which they were originally intended. This position started on October 18, 2021 and will end May 18, 2024.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck P. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0027

30 Day
wait