

APPROVED

JUL 27 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
9/27/23

ORDERED,

That The State Controller increase allotment in account 014-18B-0155-04, Geospatial Data, by \$332,484 in the Capital Expenditures line category for the purpose of funding State imagery projects; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

"portion of"

This financial order increases allotment based on funds from anticipated unencumbered balance forward. Funds are required to encumber contracts for the state Orthoimagery Collection Projects that provide high resolution aerial images of the State of Maine. These projects receive funds from state agencies, counties, cities and towns to fund the acquisition, production, and dissemination of aerial orthoimagery. Projects included are Geographic Information System Mapping (GIS), Orthoimagery and Light Detection and Ranging (LiDAR). Failure to allot these funds will cause the state to be unable to provide geospatial data and support to the Geographic Information Systems community in Maine.

Kirsten Lc Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beata S. Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: James Gorneau

Agency Phone: (207) 480-0395

ADM00-0020

30 Day wait

APPROVED

JUL 27 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK for 7/27/23

ORDERED,

That the State Controller increase allotment in account 014-18M-Z263-01, Adult Use Cannabis Public Health & Safety & Municipal Opt-In Fund, by \$100,000 in the All Other line category for the purpose of funding a public health and safety awareness pilot project; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward in the All Other line category in this account for the purpose of funding a pilot project aimed at increasing awareness and means to safely store cannabis to reduce accidental/unintentional cannabis exposures, especially by minors, is purchasing 2,500 lockable storage pouches. Safe storage pouches will be distributed to participating licensed Adult Use Cannabis Retail Stores for distribution to customers. Participating retailers agree to distribute pouches at no cost to consumers, prioritizing individuals and families with youth/young adults in their homes. Safe storage is an evidence-based environmental strategy utilized to decrease access to age-restricted or prescription products. Distribution will take place in partnership with the Maine Center for Disease Control and Prevention and Maine Prevention Network partners. Lockable pouches will be distributed with a variety accompanying educational materials such as: Safe Storage of Cannabis Rack Card, Start Low, Go Slow, and Northern New England Poison Center Magnet. Failure to allot these funds will result in the inability to fund this project.

Kirsten Lc Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Brett S. Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Ryan Roberts

Agency Phone: (207) 624-7385

ADM00-0021

30 Day wait

APPROVED

JUL 27 2023

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
7/27/23

ORDERED,

That the State Controller increase allotment in account 014-01A-0188-02, Maine Dairy Farm Stabilization Fund, by \$2,813,140 in the All Other line category for the purpose of making stipend payments to the dairy farmers from the Tier Pricing Program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide authority to issue payments from the Tier Pricing Program in accordance with the Maine Revised Statutes, Title 7, section 3153-B. This will increase allotment up to the recent projection from the Maine Milk Commission. Failure to allot these funds will have a detrimental impact to the Department resulting in the inability to distribute funds as required by statute.

DocuSigned by:
Randy Charette
8F3DD450C23241F...

Signature of Department Head

RANDY CHARETTE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Booth S. Ashcroft
Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

30 Day Wait
AC
7/26/23

AGR00-0028

State of Maine

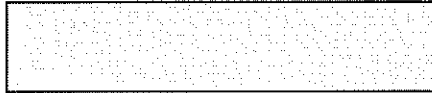
Executive Department

FINANCIAL ORDER

APPROVED

JUL 27 2023

BY GOVERNOR
ORDERED,



ok
9/7/27/23

That the State Controller increase allotment in account 014-05A-Z311-52, Maine Service Fellows Program by \$58,892 in the All Other line category to encumber a temporary service contract for two Maine Service Fellows; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

Public Law 2021, chapter 728, section 6 provided a one-time transfer of \$30,000 from funds received under Maine Revised Statutes, Title 5, section 203-A to the Maine Commission for Community Service (MCCS) to increase opportunities for individuals to devote a year of service to communities in Maine. MCCS received an additional \$30,650 from an affiliated non-profit, Maine Volunteer Foundation, to assist with the program. This financial order will allot the unencumbered balance forward to enable MCCS to encumber a contract with Tri-State Staffing for two temporary staff to perform the duties of the initial two Service Fellows under this program. A Service Fellow is assigned to a community that has outlined a specific project to be accomplished during the individual Fellow's term. A Service Fellow provides the human capacity the community does not have for these projects. The initial two Service Fellows will each be assigned to a different community. Failure to allot these funds will result in the inability of MCCS to hire contracted staff.

DocuSigned by:

7C42F082877449F...

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0030

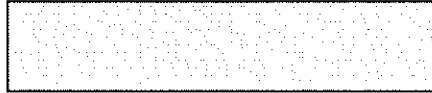
30 Day
wait

APPROVED

JUL 27 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK GW 7/27/23

ORDERED,

That the State Controller increase allotment in account 014-06A-0247-24, Uncontrolled Sites Fund, by \$7,235,643 in the All Other line category for the purpose of paying contractual expenses and grants for the abatement, cleanup and mitigation of threats or hazards posed by per- and polyfluoroalkyl substances; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of anticipated unencumbered balance forward to support the department's continued efforts to identify and manage threats and hazards posed by per- and polyfluoroalkyl substances (PFAS). Funding will be used for environmental consulting services, laboratory services for sample testing and installation of water treatment equipment at contaminated sites. Funding will also be used to provide grants to state laboratories to support the purchase of equipment and other activities to increase capacity for PFAS testing. The funds were previously authorized by Public Law 2021, chapters 1, 398 and 635 for these purposes. Failure to allot these funds will have a detrimental impact on the department's ability to effectively manage and implement its response to threats and hazards posed by PFAS contamination and provide support to impacted property owners.

Signature of Department Head

MELANIE LOYZIM, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: Cory Daigneault

Agency Phone: (207) 624-6386

30 DAY WAIT

7/14/2023

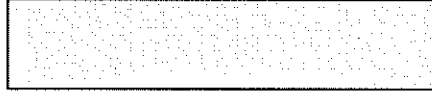
ENV00-0004

APPROVED

JUL 27 2023

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



dw
7/27/23

ORDERED,

That the State Controller increase allotment in account 014-10A-Z040-02, Adult Protective Services - Medicaid Related, by \$440,268 in the Personal Services line category and \$10,792 in the All Other line category to process expenditures by cost allocation part II journals and to pay for STA-CAP; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024," for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes allotment to process cost allocation part II journals to utilize federal funds received from Medicaid eligible work performed by Adult Protective Services (APS) staff. Task codes within the Maine State Time and Attendance Management System (MS-TAMS) will be utilized to track the portion of work that is eligible for federal funding. Failure to allot these funds will negate access to federal funding and result in unrealized General Fund savings. All revenue for this account is received from the Office of MaineCare Services, Federal Expenditures Fund account through Cost Allocation.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

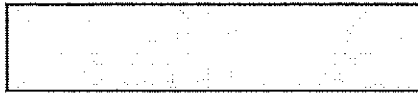
HUM00-0016

30 Day
wait

APPROVED

JUL 27 2023

State of Maine
Executive Department
FINANCIAL ORDER



OK
7/27/23

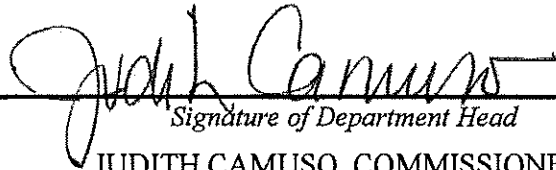
**BY GOVERNOR
ORDERED,**

That the State Controller increase allotment in account 014-09A-0561-01, Waterfowl Habitat Acquisition and Management, by \$25,000 in the Capital Expenditures line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to be used to pay ongoing fees associated with various land acquisition projects; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the anticipated unencumbered balance forward to be used to pay ongoing fees such as appraisals, surveys, and other closing costs associated with various land acquisition projects. These land purchases will be used for habitat conservation and to increase public access for hunting and fishing on lands supporting high value habitat for game and nongame species. Failure to approve this financial order will have a detrimental impact on the department by limiting its ability to acquire land to increase access for hunting and recreational opportunities for the public.



Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30-Day Wait

MC. 7/25/2023

APPROVED

JUL 27 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK GW 7/27/23

ORDERED,

That the State Controller increase allotment in account 014-09A-0534-04, Resource Management - Land, by \$45,000 in the Capital Expenditures line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to be used for fees associated with the acquisition of land for New England Cottontail habitat conservation; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the anticipated unencumbered balance forward to be used to pay closing costs associated with the acquisition of land for New England Cottontail habitat conservation. Failure to approve this financial order will have a detrimental impact on the department by limiting its ability to acquire land to increase New England Cottontail habitat.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT
WC

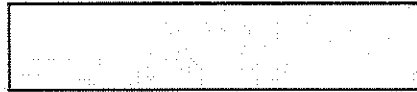
7/25/2023

INL00-0008

APPROVED

JUL 27 2023

State of Maine
Executive Department
FINANCIAL ORDER



OK
7/27/23

**BY GOVERNOR
ORDERED,**

That the State Controller increase allotment in account 014-09A-0534-08, Maine Deer Management Fund, by \$435,000 in the Capital Expenditures line category for the purpose of allotting a portion of the anticipated unencumbered balance forward for the purpose of acquiring land for habitat conservation; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward for the purpose of acquiring land for habitat conservation and to increase public access for hunting and fishing on lands supporting high value habitat for game and nongame species. Failure to approve this financial order will have a detrimental impact on the department by limiting its ability to acquire land to increase access for hunting and recreational opportunities for the public.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT

7/25/2023

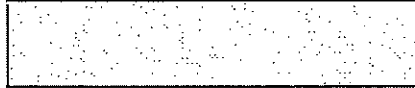
INL00-0009

APPROVED

JUL 27 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
7/27/23

ORDERED,

That the State Controller increase allotment in account 014-09A-0537-02, Snowmobile Enforcement Fund, by \$15 in the Capital Expenditures line category for the purpose of allotting a portion of the anticipated unencumbered balance forward in order to fund a portion of the purchase of one replacement snowmobile for the Maine Warden Service; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the anticipated unencumbered balance forward in order to fund a portion of the purchase of one replacement snowmobile to replace an older snowmobile with high mileage currently being used by the Maine Warden Service for law enforcement activities. Failure to approve this financial order will result in the Warden Service using older, higher mileage and less reliable equipment for law enforcement activities.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT

WC

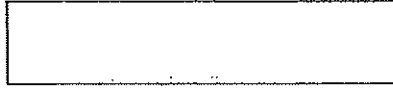
7/18/2023

APPROVED

JUL 27 2023

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK 7/27/23

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-72, Non Federal Grants, by \$51,500 in the Personal Services line category and by \$58,067 in the All Other line category for the purpose of allotting funds received from the Atlantic States Marine Fisheries Commission; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to conduct interviews on marine anglers from May to October. Funds received from the Atlantic States Marine Fisheries Commission will be used to conduct interviews to estimate the total number of fish caught, released, and harvested, the weight of the harvest, total number of angler trips, and number of people participating in marine recreational fishing in Maine. Failure to approve this order will result in the inability for the department to continue needed research and analysis of marine recreational fishing.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

MAR00-0005

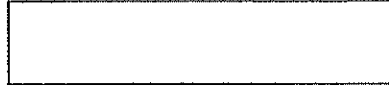
*30 Day Wait
AC
7/25/23*

APPROVED

JUL 27 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*ok
gpc
7/27/23*

ORDERED,

That the State Controller transfer \$15,800 from the All Other line category to the Capital Expenditures line category within account 013-13A-0027-30, Federal Programs, for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller increase the allotment in account 013-13A-0027-30, Federal Programs, by \$15,800 in the Capital Expenditures line category, and decrease the allotment in account 013-13A-0027-30, Federal Programs, by \$15,800 in the All Other line category for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact:

This financial order transfers All Other to Capital Expenditures to purchase a trawl net needed for the Maine-New Hampshire Inshore Trawl Survey. During the spring survey in 2023 the current net in use was significantly damaged. The net is vital to conduct sampling needed in the nearshore waters of the Gulf of Maine for the Maine-New Hampshire Inshore Trawl Survey awarded by The National Oceanic and Atmospheric Administration (NOAA). Failure to allot these funds will result in the department's inability to complete sampling required for the Survey.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

MAR00-0023

*30 Day Wait
AC
7/19/23*

APPROVED

JUL 27 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



du
7/27/23

ORDERED,

That the State Controller increase allotment in account 014-13A-0029-01, Joint Enforcement Agreement - NOAA, by \$54,891 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase a replacement outboard motor; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Bureau of Marine Patrol (BMP) Joint Enforcement Agreement-NOAA to purchase a replacement outboard motor for a Marine Patrol vessel. Funding for this enforcement boat is granted by the U.S. Department of Commerce, National Oceanic and Atmospheric Administration, National Marine Fisheries Service, Office of Law Enforcement to be implemented in the Joint Enforcement Agreement for the 2021 and 2022 award. This vessel is a law enforcement and emergency response boat. Failure of the existing outboard motor could result in the vessel becoming inoperable and would hamper Patrol's response to an emergency. Failure to allot these funds will have a detrimental impact to the Bureau of Marine Patrol's enforcement and public safety efforts.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

MAR00-0026

30 DAY WAIT
AC
7/20/23

APPROVED

JUL 27 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
9/27/23

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-73, Pelagic and Anadromous Fisheries Fund, by \$41,885 in the All Other line category for the purpose purchasing equipment and supplies; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to purchase electronic tags and supplies for tagging activity used to monitor White Shark activity in the Gulf of Maine. Increased shark activity has been monitored in the Gulf of Maine; additional tags are necessary to continue to gather and record shark activity data. Failure to allot these funds result in the department's inability to continue white shark research and monitoring.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

MAR00-0028

30 DAY Wait
AC
7/27/23

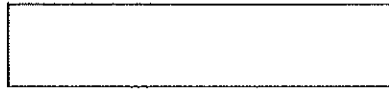
APPROVED

JUL 27 2023

State of Maine
Executive Department
FINANCIAL ORDER

*OK
9/27/23*

BY GOVERNOR



ORDERED,

That the State Controller increase allotment in account 014-13A-0258-10, Departmentwide Indirect, by \$150,000 in the Capital Expenditures line category for the purpose of completing work on the Boat Launch access in West Boothbay Harbor; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment for completion of the renovation of the public boat launch access located at the Department of Marine Resources facility in West Boothbay Harbor. The completion of this renovation will improve public access to the ocean and will upgrade the facility to be compliant with the Americans with Disabilities Act of 1990. Funding will be provided by a combination of reimbursement of expenses by the Department of Agriculture, Conservation and Forestry from account 014-01A-Z224-85, Boating Facilities Fund and existing allotment within account 023-13A-0027-01, Bureau of Marine Science American Rescue Plan Act State Fiscal Recovery funds. Failure to allot these funds will result in the department's inability to complete the renovation of the Boat Access.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER.

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

MAR00-0030

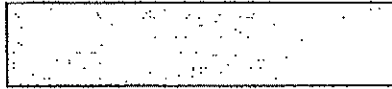
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AC
7/26/23*

APPROVED

JUL 27 2023

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
9/27/23*

ORDERED,

That the State Controller transfer \$16,257 from the Capital Expenditures line category unencumbered balance forward in account 010-13A-0029-41, Bureau of Marine Patrol - Carrying, to the Capital Expenditures line category in account 010-13A-0029-40, Bureau of Marine Patrol; and,

Be it further ordered,
that the State Controller increase allotment in account 010-13A-0029-40, Bureau of Marine Patrol, by \$16,257 in the Capital Expenditures line category for the purpose of paying for capital expenditures related to fleet maintenance; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers the unencumbered balance forward from the Bureau of Marine Patrol - Carrying account to cover capital costs for fleet maintenance. Mechanical failure in the aging fleet could result in vessels becoming inoperable and could hamper Patrol's response to an emergency. Public Law 2019, chapter 343 authorized the funding and carrying authority for the maintenance of Marine Patrol enforcement vessels.

Signature of Department Head

MEREDITH MENDELSON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

MAR00-0031

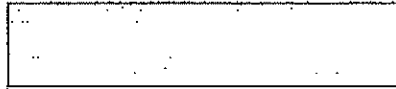
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AL
7/26/23*

APPROVED

JUL 27 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
9/12/23*

ORDERED,

That the State Controller transfer \$200,000 from the All Other line category to the Capital Expenditures line category within account 010-13A-0029-40, Bureau of Marine Patrol; and,

Be it further ordered,
that the State Controller increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$200,000 in account 010-13A-0029-40, Bureau of Marine Patrol, for the purpose of purchasing patrol boats; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures to purchase a 23-foot law enforcement patrol boat to conduct search and rescue missions, federal fisheries law enforcement monitoring, border patrols and overall enforcement of state commercial and recreational fisheries. This vessel will be strategically placed along the coast of Maine for quick response time which is critical for public safety, resource protection and security of maritime law enforcement. Funds are no longer needed for which they were originally intended in the All Other maintenance line category. This boat is needed due to safety issues within the Bureau of Marine Patrol's aging fleet, some of which are over 25 years old and are unsafe and beyond repair. The Department will have sufficient funding in the All Other line category for the remainder of the year.

Signature of Department Head

MEREDITH MENDELSON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

MAR00-0032

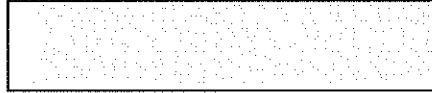
*30 DAY UNIT
AC
7/26/23*

APPROVED

JUL 27 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
9/27/23

ORDERED,

That that the State Controller increase allotment in account 014-02E-0369-01, State Board of Licensure for Professional Engineers, by \$33,048 in the All Other line category for the purpose of funding rent expense; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to fund the increased cost of a leased office space as a result of an unplanned move. The Board of Licensure for Professional Engineers' current lease has expired and they are moving into a larger office with conference space that meets their needs. The costs to ready the space for occupancy are included. Failure to allot these funds will result in the board being unable to move into this space.

Anne L. Head

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeth P. Bulcroft

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PRS00-0005

30 Day
wait

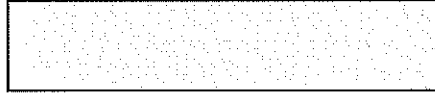
APPROVED

JUL 27 2023

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



M/S
7/27/23

That the State Controller transfer \$72,500 from the All Other line category to the Capital Expenditures line category within account 013-16A-0291-01, Public Safety Federal Grants, for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller increase the allotment in account 013-16A-0291-01, Public Safety Federal Grants, by \$72,500 in the Capital Expenditures line category, and decrease the allotment in account 013-16A-0291-01, Public Safety Federal Grants, by \$72,500 in the All Other line category for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from All Other to Capital Expenditures for the purpose of purchasing laboratory equipment for the State Police Crime Lab to increase the capacity of DNA testing. The equipment will enable an automated workflow methodology for extracting, quantifying, and amplifying casework samples. This will facilitate the analysis of larger batches of samples which should improve turnaround times while ensuring sample integrity. The funds being transferred from All Other are no longer needed for the purpose for which they were intended as the department has determined that this equipment is crucial. The remaining resources will meet existing operational needs.

Michael Sauschuck

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Robert P. Belkroft

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0009

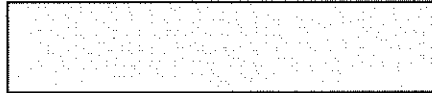
30 Day
wait

APPROVED

JUL 27 2023

**BY GOVERNOR
ORDERED,**

State of Maine
Executive Department
FINANCIAL ORDER



OK for 7/27/23

That the State Controller transfer \$35,750 from the All Other line category to the Capital Expenditures line category within account 010-16A-0291-01, State Police, and \$19,250 from the All Other line category to the Capital Expenditures line category within account 012-16A-0291-01, State Police; and,

Be it further ordered,

that the State Controller increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$35,750 in account 010-16A-0291-01, State Police; and increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$19,250 in account 012-16A-0291-01, State Police, for the purpose of purchasing equipment;

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from All Other to Capital Expenditures for the purpose of purchasing and installing emergency lighting and siren equipment in seven State Police vehicles to test new federal signal emergency equipment. The funds being transferred from All Other are no longer needed for the purpose for which they were intended as the department has determined that this equipment is crucial. The remaining resources will meet existing operational needs.

Michael Sauschuck

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Becky S. Culbert

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0011

*30 Day
Wait*

APPROVED

JUL 27 2023

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK gm 7/27/23

ORDERED,

That the State Controller increase allotment in account 014-17A-Z007-07, Callahan Mine Site Restoration, by \$250,000 in the All Other line category for the purpose of providing allotment for culvert and highway improvements; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will provide allotment for a culvert and highway improvements project. The project is for the implementation of certain culvert and highway improvements to Cape Rosier Road in Brooksville, Maine. The additional revenue is from a \$250,000 grant and is intended to be transferred by the Department of Environmental Protection to the Department of Transportation on a reimbursement basis for use in said project. This project is identified by the Department of Transportation as an extension of the nearby Callahan Mine Superfund site that was impacted by the hauling of equipment and materials to the site. Failure to approve this financial order will result in the departments inability to fulfill contractual obligations.

Signature of Department Head

BRUCE A. VAN NOTE, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 08 - Transportation Safety and Development

Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION

Agency Contact: GREGG GOGGIN

Agency Phone: (207) 624-3122

TRC00-0002

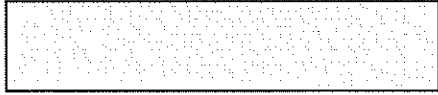
30 Day wait

APPROVED

JUL 27 2023

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
7/27/23

ORDERED,

That the State Controller increase allotment in account 014-78A-0031-03, Maine Black Bears Scholarship Fund by \$70,610 in the All Other line category for the purpose of distributing scholarships; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward for the purpose of distributing scholarships to students in accordance with Maine Revised Statutes, Title 20-A, section 10971. This account receives revenue from the sale of University of Maine Black Bears license plates, which are then distributed as need-based scholarships for students attending the University of Maine. Failure to allot these funds will result in an inability to distribute these revenues for scholarship purposes.

Signature of Department Head

Ryan Low, VCFA and Treasurer

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: UNI00 - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

Agency Contact: Ryan Low

Agency Phone: (207) 581-1541

UNI00-0001

30 Day
wait

APPROVED

JUL 27 2023

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



COVID Related
(CV)

5/4
gjm
7/27/23

ORDERED,

That the State Budget Officer be authorized to establish in account 023-18B-0155-01, Information Services, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Manager II position; and,

Be it further ordered, that the State Controller transfer \$138,171 from the All Other line category to the Personal Services line category in account 023-18B-0155-01, Information Services; and,


Be it further ordered, that the State Controller adjust allotments in accordance with the attached forms for the purpose of funding the positions and other services; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period Public Service Manager II position from August 14, 2023 to December 31, 2024 and revises allotment between quarters to support the All Other costs associated with the position. This position will oversee and manage the Security, Governance, Risk, and Compliance efforts across MaineIT's operational services areas. The position will be the subject matter expert manager to provide advice on various policies, procedures, projects, and related issues and audit work with appropriate parties to strengthen the regulatory compliance for State agencies. These funds are not required in the All Other line category and are being transferred to the Personal Services line category to align with the spending plan associated with the business case.

recovery funds - ARP ch. 483



Signature of Department Head
For: KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: James Gorneau

Agency Phone: (207) 480-0395

ADM00-0016

30 Day
wait