

CHILD CARE SERVICES 0563

	2023-24	2024-25
Initiative: Reduces funding by recognizing one-time General Fund savings for monthly wage supplements for all child care workers due to the October 25, 2023 effective date of Public Law 2023, chapter 412.		
GENERAL FUND		
All Other	(4,408,509)	
Total	(4,408,509)	0
Initiative: Continues one limited-period Social Services Program Manager position and one limited-period Developmental Disabilities Resources Coordinator position continued by Financial Order 002884 F4 and 3 limited-period Social Services Program Specialist II positions established by Financial Order 002911 F4 through March 30, 2026 and provides funding for related All Other costs.		
FEDERAL EXPENDITURES FUND		
Personal Services		577,727
All Other		60,994
Total	0	638,721
Initiative: Provides one-time funding for technology enhancements necessary to implementing the eligibility changes for child care subsidies in the Child Care Affordability Program enacted in Public Law 2023, chapter 412, Part VVV.		
GENERAL FUND		
All Other	1,500,000	
Total	1,500,000	0
Initiative: Reduces funding on a one-time basis due to the delayed implementation of changes to income eligibility for child care subsidies in the Child Care Affordability Program enacted in Public Law 2023, chapter 412, Part VVV.		
GENERAL FUND		
All Other	(4,864,140)	
Total	(4,864,140)	0
Initiative: Reduces funding by recognizing one-time savings for child care staff in the Maine Child Care Affordability Program due to delaying implementation until fiscal year 2024-25.		
GENERAL FUND		
All Other	(2,500,000)	
Total	(2,500,000)	0
Summary - GENERAL FUND		
All Other	(10,272,649)	
Total	(10,272,649)	0
Summary - FEDERAL EXPENDITURES FUND		
Personal Services		577,727
All Other		60,994
Total	0	638,721

DEPARTMENT OF HEALTH AND HUMAN SERVICES CENTRAL OPERATIONS 0142

Initiative: Provides funding for the approved reorganization of 7 Office Assistant II positions and one Office Associate I position in the Department of Health and Human Services Central Operations program, 4 Office Assistant II positions in the Office for Family Independence - District program, and 2 Office Assistant II positions in the Office of Child and Family Services - District program to Office Associate II positions and also provides funding for related All Other costs.

GENERAL FUND

Personal Services

	2023-24	2024-25
		16,802
Total	0	16,802

OTHER SPECIAL REVENUE FUNDS

Personal Services

All Other

		9,446
		232
Total	0	9,678

Summary - GENERAL FUND

Personal Services

	2023-24	2024-25
		16,802
Total	0	16,802

Summary - OTHER SPECIAL REVENUE FUNDS

Personal Services

All Other

		9,446
		232
Total	0	9,678

DEVELOPMENTAL SERVICES - COMMUNITY Z208

Initiative: Transfers 36 positions between the Office of Aging and Disability Services Central Office program, Office of Aging and Disability Services Adult Protective Services program and Developmental Services - Community program within the Office of Aging and Disability Services to align the duties being performed with the proper funding source. This initiative also adjusts funding for related All Other costs. Position detail is on file with the Bureau of Budget.

GENERAL FUND

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	2023-24	2024-25
		-32,000
		(3,335,327)
		(217,216)
Total	0	(3,552,543)

Summary - GENERAL FUND

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	2023-24	2024-25
		-32,000
		(3,335,327)
		(217,216)
Total	0	(3,552,543)

DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211

	2023-24	2024-25
Initiative: Provides funding for non-emergency medical transportation due to increased broker rates.		
GENERAL FUND		
All Other	(121,703)	(127,084)
Total	(121,703)	(127,084)
Initiative: Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552, effective January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.		
GENERAL FUND		
All Other		16,997,086
Total	0	16,997,086
Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552, through January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.		
GENERAL FUND		
All Other		(16,997,086)
Total	0	(16,997,086)
Initiative: Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25.		
GENERAL FUND		
All Other		2,348,026
Total	0	2,348,026
Summary - GENERAL FUND	2023-24	2024-25
All Other	(121,703)	2,220,942
Total	(121,703)	2,220,942

DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212

	2023-24	2024-25
Initiative: Provides funding for non-emergency medical transportation due to increased broker rates.		
GENERAL FUND		
All Other	315,134	329,066
Total	315,134	329,066
Initiative: Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552, effective January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.		
GENERAL FUND		
All Other		623,725
Total	0	623,725
Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552, through January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.		
GENERAL FUND		
All Other		(623,725)
Total	0	(623,725)
Initiative: Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25.		
GENERAL FUND		
All Other		605,597
Total	0	605,597
Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to align resources with the December 2023 Revenue Forecasting Committee recommendations.		
GENERAL FUND		
All Other	(3,854)	(3,854)
Total	(3,854)	(3,854)
OTHER SPECIAL REVENUE FUNDS		
All Other	3,854	3,854
Total	3,854	3,854
	2023-24	2024-25
Summary - GENERAL FUND		
All Other	311,280	930,809
Total	311,280	930,809
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	3,854	3,854
Total	3,854	3,854

DISABILITY DETERMINATION - DIVISION OF 0208

Initiative: Provides funding for the approved range change of 46 Disability Claims Adjudicator positions from range 23 to range 25. This initiative also provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND

Personal Services		336,754
All Other		8,254

Total	0	345,008
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Initiative: Provides funding for the approved range change of 6 Disability Claims Supervisor positions from range 24 to range 26 effective November 23, 2021. This initiative also provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND

Personal Services	38,964	42,256
All Other	955	1,036

Total	39,919	43,292
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Summary - FEDERAL EXPENDITURES FUND

Personal Services	38,964	379,010
All Other	955	9,290

Total	39,919	388,300
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DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER Z225

Initiative: Adjusts funding for positions in the Dorothea Dix Psychiatric Center as a result of the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is 62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.

GENERAL FUND

Personal Services		125,160
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Total	0	125,160
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Initiative: Provides one-time funding to replace the second floor windows in B building at Dorothea Dix Psychiatric Center.

GENERAL FUND

Capital Expenditures		496,411
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Total	0	496,411
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Summary - GENERAL FUND

Personal Services		125,160
Capital Expenditures		496,411

Total	0	621,571
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DISPROPORTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER Z220

Initiative: Adjusts funding for positions in the Riverview Psychiatric Center as a result of the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is 62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.

GENERAL FUND

Personal Services		162,718
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Total	0	162,718
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Summary - GENERAL FUND

Personal Services		162,718
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Total	0	162,718
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DIVISION OF LICENSING AND CERTIFICATION Z036

Initiative: Provides funding in various programs to align allocation with available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		819,608
Total	0	819,608

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		819,608
Total	0	819,608

DOROTHEA DIX PSYCHIATRIC CENTER Z222

Initiative: Adjusts funding for positions in the Dorothea Dix Psychiatric Center as a result of the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is 62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.

OTHER SPECIAL REVENUE FUNDS

Personal Services

All Other

	2023-24	2024-25
		(125,160)
		(3,842)
Total	0	(129,002)

Summary - OTHER SPECIAL REVENUE FUNDS

Personal Services

All Other

	2023-24	2024-25
		(125,160)
		(3,842)
Total	0	(129,002)

DRINKING WATER ENFORCEMENT 0728

Initiative: Adjusts funding between the Maine Center for Disease Control and Prevention program, Other Special Revenue Funds and the Drinking Water Enforcement program, Other Special Revenue Funds to correct an error in Public Law 2023, chapter 412.

OTHER SPECIAL REVENUE FUNDS

Personal Services

	2023-24	2024-25
	(16,539)	(17,262)
Total	(16,539)	(17,262)

Summary - OTHER SPECIAL REVENUE FUNDS

Personal Services

	2023-24	2024-25
	(16,539)	(17,262)
Total	(16,539)	(17,262)

FOOD SUPPLEMENT ADMINISTRATION Z019

Initiative: Provides funding for State-funded supplemental nutrition assistance program benefits within the Food Supplement Administration program, General Fund.

GENERAL FUND

All Other

	2023-24	2024-25
		5,400,000
Total	0	5,400,000

Summary - GENERAL FUND

All Other

	2023-24	2024-25
		5,400,000
Total	0	5,400,000

FORENSIC SERVICES Z203

	2023-24	2024-25
Initiative: Provides funding for the approved reorganization of one Psychiatric Social Worker II position to a Social Services Program Specialist II position to more accurately reflect the needs of the State Forensics Services and the duties to be assigned.		
GENERAL FUND		
Personal Services		4,350
Total	0	4,350
Summary - GENERAL FUND		
Personal Services		4,350
Total	0	4,350

GENERAL ASSISTANCE - REIMBURSEMENT TO CITIES & TOWNS 0130

	2023-24	2024-25
Initiative: Provides additional one-time funding in tandem with programmatic reforms in order to support the substantial new demand for the General Assistance - Reimbursement to Cities and Towns program.		
OTHER SPECIAL REVENUE FUNDS		
All Other		5,000,000
Total	0	5,000,000
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		5,000,000
Total	0	5,000,000

HEAD START 0545

	2023-24	2024-25
Initiative: Reduces funding by recognizing one-time General Fund savings for Head Start services to support families earning up to 185% of the federal poverty level due to the October 25, 2023 effective date of Public Law 2023, chapter 412.		
GENERAL FUND		
All Other	(1,134,000)	
Total	(1,134,000)	0
Summary - GENERAL FUND		
All Other	(1,134,000)	
Total	(1,134,000)	0

INJURY AND VIOLENCE PREVENTION PROGRAM Z397

	2023-24	2024-25
Initiative: Establishes one limited-period Health Program Manager position and one limited-period Public Health Education III position in the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and one limited-period Epidemiologist position in the Maine Center for Disease Control and Prevention program, Federal Block Grant Fund through June 12, 2027 and provides funding for related All Other costs. This initiative also provides one-time All Other funding in the new injury and Violence Prevention Program, General Fund.		
GENERAL FUND		
All Other		1,032,000
Total	0	1,032,000
Summary - GENERAL FUND		
All Other		1,032,000
Total	0	1,032,000

LOW-COST DRUGS TO MAINE'S ELDERLY 0202

Initiative: Provides funding for the increase in clawback payments beginning January 1, 2024.

GENERAL FUND

All Other

	2023-24	2024-25
	167,630	403,438
Total	167,630	403,438

Summary - GENERAL FUND

All Other

	2023-24	2024-25
	167,630	403,438
Total	167,630	403,438

MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143

	2023-24	2024-25
<p>Initiative: Provides funding for the approved reorganization of one Social Services Program Specialist II position to a Health Program Manager position in the Maine Center for Disease Control and Prevention program. This initiative also provides funding for related All Other costs.</p>		
<p>GENERAL FUND</p>		
Personal Services		3,449
Total	0	3,449
<p>FEDERAL EXPENDITURES FUND</p>		
Personal Services		3,446
All Other		85
Total	0	3,531
<p>Initiative: Provides funding in the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund to align allocation with available resources.</p>		
<p>FEDERAL EXPENDITURES FUND</p>		
All Other		3,660,938
Total	0	3,660,938
<p>Initiative: Provides one-time funding for retroactive payment related to the reclassification of one Planning and Research Associate II position to a Comprehensive Health Planner II position approved in Public Law 2023, chapter 17.</p>		
<p>FEDERAL EXPENDITURES FUND</p>		
Personal Services	5,212	
Total	5,212	0
<p>Initiative: Provides one-time funding for retroactive payment related to the reclassification of one Chemist I position to a Chemist II position approved in Public Law 2023, chapter 17.</p>		
<p>GENERAL FUND</p>		
Personal Services	5,139	
Total	5,139	0
<p>OTHER SPECIAL REVENUE FUNDS</p>		
Personal Services	3,150	
Total	3,150	0
<p>Initiative: Provides funding for opioid abatement through harm reduction, treatment, prevention and/or recovery support in accordance with the approved uses in the Maine State-Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement Funds.</p>		
<p>MAINE RECOVERY FUND</p>		
All Other	368,750	1,350,000
Total	368,750	1,350,000
<p>Initiative: Adjusts funding between the Maine Center for Disease Control and Prevention program, Other Special Revenue Funds and the Drinking Water Enforcement program, Other Special Revenue Funds to correct an error in Public Law 2023, chapter 412.</p>		
<p>OTHER SPECIAL REVENUE FUNDS</p>		
Personal Services	16,539	17,262
Total	16,539	17,262
<p>Initiative: Transfers one limited-period Social Services Program Specialist II position from the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund to the Maternal and Child Health program, Federal Expenditures Fund and adjusts funding for related All Other costs.</p>		
<p>FEDERAL EXPENDITURES FUND</p>		
Personal Services	(101,213)	(106,666)
All Other	(9,559)	(9,606)
Total	(110,772)	(116,272)

	2023-24	2024-25
Initiative: Establishes one limited-period Health Program Manager position and one limited-period Public Health Education III position in the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and one limited-period Epidemiologist position in the Maine Center for Disease Control and Prevention program, Federal Block Grant Fund through June 12, 2027 and provides funding for related All Other costs. This initiative also provides one-time All Other funding in the new Injury and Violence Prevention Program, General Fund.		
FEDERAL EXPENDITURES FUND		
Personal Services		206,156
All Other		17,962
Total	0	224,118
FEDERAL BLOCK GRANT FUND		
Personal Services		105,397
All Other		9,538
Total	0	114,935
Initiative: Provides one-time funding for retroactive payment related to the reclassification of one Chemist II position to a Chemist III position approved in Public Law 2023, chapter 17.		
GENERAL FUND		
Personal Services		3,807
Total	3,807	0
OTHER SPECIAL REVENUE FUNDS		
Personal Services		2,334
Total	2,334	0
	2023-24	2024-25
Summary - GENERAL FUND		
Personal Services		3,449
Total	8,946	3,449
Summary - FEDERAL EXPENDITURES FUND		
Personal Services	(96,001)	102,936
All Other	(9,559)	3,669,379
Total	(105,560)	3,772,315
Summary - OTHER SPECIAL REVENUE FUNDS		
Personal Services		17,262
Total	22,023	17,262
Summary - FEDERAL BLOCK GRANT FUND		
Personal Services		105,397
All Other		9,538
Total	0	114,935
Summary - MAINE RECOVERY FUND		
All Other	368,750	1,350,000
Total	368,750	1,350,000

MATERNAL & CHILD HEALTH 0191

	2023-24	2024-25
<p>Initiative: Continues one limited-period Comprehensive Health Planner I position previously continued by Public Law 2023, chapter 17, through June 12, 2027 and provides funding for related All Other costs. This initiative also transfers the position from the Office of MaineCare Services program, Federal Expenditures Fund to the Maternal and Child Health program, Federal Block Grant Fund effective January 1, 2025 and reduces All Other in the Maternal and Child Health program, Federal Block Grant Fund to fund a portion of the position.</p>		
<p>FEDERAL EXPENDITURES FUND</p>		
Personal Services		15,876
All Other		1,780
Total	0	17,656
<p>FEDERAL BLOCK GRANT FUND</p>		
Personal Services		23,812
All Other		(23,812)
Total	0	0
<p>Initiative: Transfers one limited-period Social Services Program Specialist II position from the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund to the Maternal and Child Health program, Federal Expenditures Fund and adjusts funding for related All Other costs.</p>		
<p>FEDERAL EXPENDITURES FUND</p>		
Personal Services	101,213	106,666
All Other	9,559	9,606
Total	110,772	116,272
<p>Initiative: Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to align with available resources.</p>		
<p>FEDERAL EXPENDITURES FUND</p>		
All Other		1,500,000
Total	0	1,500,000
<p>Summary - FEDERAL EXPENDITURES FUND</p>		
Personal Services	101,213	122,542
All Other	9,559	1,511,386
Total	110,772	1,633,928
<p>Summary - FEDERAL BLOCK GRANT FUND</p>		
Personal Services		23,812
All Other		(23,812)
Total	0	0

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210

		2023-24	2024-25
Initiative:	Provides funding for higher than expected cost-of-living increases pursuant to Maine Revised Statutes, Title 22, section 3173-J, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Principles of Reimbursement for Intermediate Care Facilities for the Mentally Retarded, Section 67, Principles of Reimbursement for Nursing Facilities, and Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities.		
	GENERAL FUND		
	All Other	925,001	935,811
	Total	<u>925,001</u>	<u>935,811</u>
Initiative:	Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552, effective January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.		
	GENERAL FUND		
	All Other		929,003
	Total	<u>0</u>	<u>929,003</u>
	OTHER SPECIAL REVENUE FUNDS		
	All Other		(19,371,502)
	Total	<u>0</u>	<u>(19,371,502)</u>
Initiative:	Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552, through January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.		
	GENERAL FUND		
	All Other		(929,003)
	Total	<u>0</u>	<u>(929,003)</u>
	OTHER SPECIAL REVENUE FUNDS		
	All Other		19,371,502
	Total	<u>0</u>	<u>19,371,502</u>
Initiative:	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25.		
	GENERAL FUND		
	All Other		443,037
	Total	<u>0</u>	<u>443,037</u>
Initiative:	Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to align resources with the December 2023 Revenue Forecasting Committee recommendations.		
	GENERAL FUND		
	All Other	(228,675)	(228,675)
	Total	<u>(228,675)</u>	<u>(228,675)</u>
	OTHER SPECIAL REVENUE FUNDS		
	All Other	5,675	5,675
	Total	<u>5,675</u>	<u>5,675</u>
Summary - GENERAL FUND		2023-24	2024-25
	All Other	<u>696,326</u>	<u>1,150,173</u>
	Total	<u>696,326</u>	<u>1,150,173</u>
Summary - OTHER SPECIAL REVENUE FUNDS			
	All Other	<u>5,675</u>	<u>5,675</u>
	Total	<u>5,675</u>	<u>5,675</u>

MEDICAID WAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV Z218

	2023-24	2024-25
Initiative: Provides funding for non-emergency medical transportation due to increased broker rates.		
GENERAL FUND		
All Other	132,892	138,767
Total	132,892	138,767
Initiative: Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25.		
GENERAL FUND		
All Other		110,075
Total	0	110,075
Summary - GENERAL FUND	2023-24	2024-25
All Other	132,892	248,842
Total	132,892	248,842

MEDICAID WAIVER FOR OTHER RELATED CONDITIONS Z217

	2023-24	2024-25
Initiative: Provides funding for non-emergency medical transportation due to increased broker rates.		
GENERAL FUND		
All Other	1,817	1,898
Total	1,817	1,898
Initiative: Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25.		
GENERAL FUND		
All Other		46,715
Total	0	46,715
Summary - GENERAL FUND	2023-24	2024-25
All Other	1,817	48,613
Total	1,817	48,613

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

	2023-24	2024-25
Initiative: Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552, effective January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.		
GENERAL FUND		
All Other		3,151,264
Total	0	3,151,264
FEDERAL EXPENDITURES FUND		
All Other		(15,221,316)
Total	0	(15,221,316)
OTHER SPECIAL REVENUE FUNDS		
All Other		(12,456,722)
Total	0	(12,456,722)
Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552, through January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.		
GENERAL FUND		
All Other		(3,151,264)
Total	0	(3,151,264)
FEDERAL EXPENDITURES FUND		
All Other		15,221,316
Total	0	15,221,316
OTHER SPECIAL REVENUE FUNDS		
All Other		12,456,722
Total	0	12,456,722
Initiative: Provides funding for non-emergency medical transportation due to increased broker rates.		
GENERAL FUND		
All Other	307,149	299,179
Total	307,149	299,179
FEDERAL EXPENDITURES FUND		
All Other	5,035,229	5,029,181
Total	5,035,229	5,029,181
FEDERAL BLOCK GRANT FUND		
All Other	(94,551)	(95,040)
Total	(94,551)	(95,040)
Initiative: Provides funding for higher than expected cost-of-living increases pursuant to Maine Revised Statutes, Title 22, section 3173-J, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Principles of Reimbursement for Intermediate Care Facilities for the Mentally Retarded, Section 67, Principles of Reimbursement for Nursing Facilities, and Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities.		
GENERAL FUND		
All Other	436,541	501,364
Total	436,541	501,364
FEDERAL EXPENDITURES FUND		
All Other	927,848	921,332
Total	927,848	921,332
OTHER SPECIAL REVENUE FUNDS		
All Other	116,614	58,307
Total	116,614	58,307

	2023-24	2024-25
<p>Initiative: Provides funding for new mobile crisis rates and services to be included in the MaineCare Benefits Manual beginning January 1, 2025. This is a preliminary estimate for 6 months and will be annualized in fiscal year 2025-26 and updated in future years, as needed, once actual rates are finalized and utilization of these services is more certain.</p>		
<p>GENERAL FUND</p>		
All Other		633,034
Total	0	633,034
<p>FEDERAL EXPENDITURES FUND</p>		
All Other		1,879,789
Total	0	1,879,789
<p>FEDERAL BLOCK GRANT FUND</p>		
All Other		289,070
Total	0	289,070
<p>Initiative: Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25.</p>		
<p>GENERAL FUND</p>		
All Other		8,940,537
Total	0	8,940,537
<p>FEDERAL EXPENDITURES FUND</p>		
All Other		(14,214,961)
Total	0	(14,214,961)
<p>FEDERAL BLOCK GRANT FUND</p>		
All Other		(19,261)
Total	0	(19,261)
<p>FUND FOR A HEALTHY MAINE</p>		
All Other		377,244
Total	0	377,244
<p>Initiative: Provides funding for a new comprehensive foster child assessment service in the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 23, Developmental and Behavioral Clinic Services pursuant to Public Law 2019, chapter 162.</p>		
<p>GENERAL FUND</p>		
All Other		339,478
Total	0	339,478
<p>FEDERAL EXPENDITURES FUND</p>		
All Other		543,013
Total	0	543,013
<p>FEDERAL BLOCK GRANT FUND</p>		
All Other		26,750
Total	0	26,750
<p>Initiative: Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and Other Special Revenue Funds due to rebasing the hospital tax year from fiscal year 2019-20 to 2021-22, updating the tax rate applied to acute care hospitals from 2.23% to 3.25%, and eliminating the hospital tax for critical access hospitals.</p>		
<p>GENERAL FUND</p>		
All Other		(29,472,420)
Total	0	(29,472,420)
<p>OTHER SPECIAL REVENUE FUNDS</p>		
All Other		29,472,420
Total	0	29,472,420

	2023-24	2024-25
Initiative: Provides funding toward further reimbursement reform for hospitals, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, section 45 to improve the transparency and accountability of hospital reimbursement and to align reimbursement with the cost, quality and value of services.		
GENERAL FUND		
All Other		24,990,019
Total	0	24,990,019
FEDERAL EXPENDITURES FUND		
All Other		65,309,981
Total	0	65,309,981
Initiative: Provides funding for annual cost-of-living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.		
GENERAL FUND		
All Other	2,040,095	5,938,263
Total	2,040,095	5,938,263
FEDERAL EXPENDITURES FUND		
All Other	3,983,597	11,097,270
Total	3,983,597	11,097,270
OTHER SPECIAL REVENUE FUNDS		
All Other	137,478	137,478
Total	137,478	137,478
FEDERAL BLOCK GRANT FUND		
All Other	138,701	386,382
Total	138,701	386,382
Initiative: Provides funding for prospective interim payments for critical access hospitals.		
GENERAL FUND		
All Other	1,200,001	1,800,012
Total	1,200,001	1,800,012
FEDERAL EXPENDITURES FUND		
All Other	2,451,043	3,617,093
Total	2,451,043	3,617,093
FEDERAL BLOCK GRANT FUND		
All Other	85,556	126,395
Total	85,556	126,395
Initiative: Eliminates one-time funding authorized in Public Law 2023, chapter 412 toward broader reimbursement reform for acute care hospitals under Chapter III, Section 45 of the department's rule Chapter 101: MaineCare Benefits Manual to improve the transparency and accountability of hospital reimbursement and to align reimbursement with the cost, quality and value of services.		
GENERAL FUND		
All Other		(6,271,119)
Total	0	(6,271,119)
FEDERAL EXPENDITURES FUND		
All Other		(15,962,985)
Total	0	(15,962,985)
FEDERAL BLOCK GRANT FUND		
All Other		(265,896)
Total	0	(265,896)
Initiative: Provides funding for the increase in clawback payments beginning January 1, 2024.		
GENERAL FUND		
All Other	5,222,410	12,568,858
Total	5,222,410	12,568,858

	2023-24	2024-25
Initiative: Reduces funding due to the repeal of the income eligibility expansion for the Qualified Medicare Beneficiary program from 150% to 185% of the federal poverty level.		
GENERAL FUND		
All Other	(2,273,040)	(11,847,681)
Total	<u>(2,273,040)</u>	<u>(11,847,681)</u>
FEDERAL EXPENDITURES FUND		
All Other	(5,374,707)	(32,807,144)
Total	<u>(5,374,707)</u>	<u>(32,807,144)</u>
Initiative: Provides ongoing funding toward broader reimbursement reform for hospitals, including for an acute care hospital transitioning from cost reimbursement to a DRG reimbursement methodology for inpatient care, under Chapter III, Section 45 of the department's rule Chapter 101: MaineCare Benefits Manual to improve the transparency and accountability of hospital reimbursement and to better align reimbursement with the cost, quality and value of services.		
GENERAL FUND		
All Other		8,771,119
Total	<u>0</u>	<u>8,771,119</u>
FEDERAL EXPENDITURES FUND		
All Other		19,495,417
Total	<u>0</u>	<u>19,495,417</u>
FEDERAL BLOCK GRANT FUND		
All Other		320,281
Total	<u>0</u>	<u>320,281</u>
Initiative: Provides funding to increase rates for services that the Centers for Medicare and Medicaid Services categorizes as family planning to 100% of Medicare and, for non-Medicare long acting reversible contraception, to the average wholesale acquisition cost.		
GENERAL FUND		
All Other		78,710
Total	<u>0</u>	<u>78,710</u>
FEDERAL EXPENDITURES FUND		
All Other		708,388
Total	<u>0</u>	<u>708,388</u>
	2023-24	2024-25
Summary - GENERAL FUND		
All Other	6,933,156	17,269,353
Total	<u>6,933,156</u>	<u>17,269,353</u>
Summary - FEDERAL EXPENDITURES FUND		
All Other	7,023,010	45,616,374
Total	<u>7,023,010</u>	<u>45,616,374</u>
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	254,092	29,668,205
Total	<u>254,092</u>	<u>29,668,205</u>
Summary - FEDERAL BLOCK GRANT FUND		
All Other	129,706	768,681
Total	<u>129,706</u>	<u>768,681</u>
Summary - FUND FOR A HEALTHY MAINE		
All Other		377,244
Total	<u>0</u>	<u>377,244</u>

MENTAL HEALTH SERVICES - CHILD MEDICAID Z207

	2023-24	2024-25
Initiative: Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552, effective January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.		
GENERAL FUND		
All Other		821,688
Total	0	821,688
Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552, through January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.		
GENERAL FUND		
All Other		(821,688)
Total	0	(821,688)
Initiative: Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25.		
GENERAL FUND		
All Other		499,963
Total	0	499,963
 Summary - GENERAL FUND	2023-24	2024-25
All Other		499,963
Total	0	499,963

MENTAL HEALTH SERVICES - CHILDREN Z206

	2023-24	2024-25
<p>Initiative: Establishes one Social Services Program Manager position effective July 1, 2024 to support high-fidelity wraparound services for children funded 50% Other Special Revenue Funds and 50% Federal Expenditures Fund in the Office of MaineCare Services program through March 31, 2025 and funded 50% Mental Health Services - Children's program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund beginning April 1, 2025. This initiative also provides funding for related All Other costs.</p>		
<p>GENERAL FUND</p>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		13,474
All Other		849
Total	0	14,323
<p>Initiative: Provides funding to correct an error regarding funding for the establishment of one Comprehensive Health Planner II position enacted in Public Law 2023, chapter 17 and transfers and reallocates the position from 50% General Fund in the Mental Health Services - Children's program and 50% Federal Expenditures Fund in the Office of MaineCare Services program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program effective July 1, 2024. This initiative also adjusts funding for related All Other costs.</p>		
<p>GENERAL FUND</p>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services	4,464	(47,533)
All Other		(3,394)
Total	4,464	(50,927)
<p>Initiative: Provides funding for room and board, clothing, activities and respite to support the full implementation of the Treatment Foster Care Oregon (TFC-O) program.</p>		
<p>GENERAL FUND</p>		
All Other		407,515
Total	0	407,515
	2023-24	2024-25
<p>Summary - GENERAL FUND</p>		
Positions - LEGISLATIVE COUNT		
Personal Services	4,464	(34,059)
All Other		404,970
Total	4,464	370,911

MENTAL HEALTH SERVICES - COMMUNITY Z198

	2023-24	2024-25
Initiative: Provides ongoing funding to support a 24/7 behavioral health crisis receiving center in Lewiston to support the long-term behavioral health needs of the community.		
GENERAL FUND		
All Other		450,000
Total	0	450,000
Initiative: Provides one-time funding to establish a 24/7 behavioral health crisis receiving center in Lewiston to support the long-term behavioral health needs of the community.		
GENERAL FUND		
All Other		950,000
Total	0	950,000
Initiative: Provides funding for required mental health assessments of foreseeable harm pursuant to Public Law 2019, chapter 411, commonly referred to as Maine's Yellow Flag Law.		
GENERAL FUND		
All Other		422,400
Total	0	422,400
Initiative: Adjusts funding between accounts within the Mental Health Services - Community program, Federal Expenditures Fund to separate the continuum of care program into its own distinct account and provides additional funding to align allocation with available resources.		
FEDERAL EXPENDITURES FUND		
All Other		465,198
Total	0	465,198
Summary - GENERAL FUND	2023-24	2024-25
All Other		1,822,400
Total	0	1,822,400
Summary - FEDERAL EXPENDITURES FUND		
All Other		465,198
Total	0	465,198

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201

	2023-24	2024-25
Initiative: Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552, effective January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.		
GENERAL FUND		
All Other		5,765,413
Total	0	5,765,413
OTHER SPECIAL REVENUE FUNDS		
All Other		(5,765,413)
Total	0	(5,765,413)
Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552, through January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.		
GENERAL FUND		
All Other		(5,765,413)
Total	0	(5,765,413)
OTHER SPECIAL REVENUE FUNDS		
All Other		5,765,413
Total	0	5,765,413
Initiative: Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25.		
GENERAL FUND		
All Other		681,661
Total	0	681,661
Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to align resources with the December 2023 Revenue Forecasting Committee recommendations.		
GENERAL FUND		
All Other	(815,051)	(407,526)
Total	(815,051)	(407,526)
OTHER SPECIAL REVENUE FUNDS		
All Other	815,051	407,526
Total	815,051	407,526
Summary - GENERAL FUND		
All Other	(815,051)	274,135
Total	(815,051)	274,135
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	815,051	407,526
Total	815,051	407,526

NURSING FACILITIES 0148

	2023-24	2024-25
Initiative: Provides funding for higher than expected cost-of-living increases pursuant to Maine Revised Statutes, Title 22, section 3173-J, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Principles of Reimbursement for Intermediate Care Facilities for the Mentally Retarded, Section 67, Principles of Reimbursement for Nursing Facilities, and Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities.		
GENERAL FUND		
All Other	1,025,921	1,040,320
Total	1,025,921	1,040,320
FEDERAL EXPENDITURES FUND		
All Other	3,589,382	3,564,173
Total	3,589,382	3,564,173
OTHER SPECIAL REVENUE FUNDS		
All Other	196,349	196,349
Total	196,349	196,349
Initiative: Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25.		
GENERAL FUND		
All Other		2,373,392
Total	0	2,373,392
FEDERAL EXPENDITURES FUND		
All Other		(2,373,392)
Total	0	(2,373,392)
Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to align resources with the December 2023 Revenue Forecasting Committee recommendations.		
GENERAL FUND		
All Other	(830,366)	(830,366)
Total	(830,366)	(830,366)
OTHER SPECIAL REVENUE FUNDS		
All Other	830,366	830,366
Total	830,366	830,366
Initiative: Provides funding to support nursing facility rate reform efforts beginning January 1, 2025.		
GENERAL FUND		
All Other		3,194,000
Total	0	3,194,000
FEDERAL EXPENDITURES FUND		
All Other		6,206,000
Total	0	6,206,000
OTHER SPECIAL REVENUE FUNDS		
All Other		600,000
Total	0	600,000
Summary - GENERAL FUND		
All Other	195,555	5,777,346
Total	195,555	5,777,346
Summary - FEDERAL EXPENDITURES FUND		
All Other	3,589,382	7,396,781
Total	3,589,382	7,396,781
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	1,026,715	1,626,715
Total	1,026,715	1,626,715

OFFICE FOR FAMILY INDEPENDENCE 2020

		2023-24	2024-25
Initiative:	Establishes one Public Service Coordinator II position funded 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program and provides funding for related All Other costs.		
	GENERAL FUND		
	Positions - LEGISLATIVE COUNT		1,000
	Personal Services		65,012
	All Other		3,394
	Total	0	68,406
	OTHER SPECIAL REVENUE FUNDS		
	Personal Services		65,006
	All Other		5,013
	Total	0	70,019
Initiative:	Provides funding in various programs to align allocation with available resources.		
	OTHER SPECIAL REVENUE FUNDS		
	All Other		512,255
	Total	0	512,255
		2023-24	2024-25
Summary - GENERAL FUND			
	Positions - LEGISLATIVE COUNT		1,000
	Personal Services		65,012
	All Other		3,394
	Total	0	68,406
Summary - OTHER SPECIAL REVENUE FUNDS			
	Personal Services		65,006
	All Other		517,268
	Total	0	582,274

OFFICE FOR FAMILY INDEPENDENCE - DISTRICT 0453

	2023-24	2024-25
Initiative: Establishes 25 Eligibility Specialist positions, 3 Family Independence Unit Supervisor positions and one Program Administrator Family Independence position funded 62.1% Other Special Revenue Funds and 37.9% General Fund in the Office for Family Independence - District program and provides funding for related All Other costs.		
GENERAL FUND		
Personal Services		955,373
All Other		74,607
Total	0	1,029,980
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT		29,000
Personal Services		1,565,470
All Other		163,611
Total	0	1,729,081
Initiative: Provides funding for the approved reorganization of 7 Office Assistant II positions and one Office Associate I position in the Department of Health and Human Services Central Operations program, 4 Office Assistant II positions in the Office for Family Independence - District program, and 2 Office Assistant II positions in the Office of Child and Family Services - District program to Office Associate II positions and also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services		4,237
Total	0	4,237
OTHER SPECIAL REVENUE FUNDS		
Personal Services		6,927
All Other		170
Total	0	7,097
	2023-24	2024-25
Summary - GENERAL FUND		
Personal Services		959,610
All Other		74,607
Total	0	1,034,217
Summary - OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT		29,000
Personal Services		1,572,397
All Other		163,781
Total	0	1,736,178

OFFICE OF AGING & DISABILITY SERVICES ADULT PROTECTIVE SERV Z040

	2023-24	2024-25
<p>Initiative: Reallocates 98 Human Services Caseworker positions, 15 Human Services Casework Supervisor positions and 4 Public Service Manager II positions from 100% General Fund to 90% General Fund and 10% Other Special Revenue Funds in the Office of Aging and Disability Services Adult Protective Services program and one Human Services Casework Supervisor position from 83% General Fund in the Office of Aging and Disability Services Adult Protective Services program and 17% Federal Expenditures Fund in the Office of MaineCare Services program to 90% General Fund and 10% Other Special Revenue Funds in the Office of Aging and Disability Services Adult Protective Services program. This initiative also adjusts funding for related All Other costs.</p>		
<p>GENERAL FUND</p>		
Personal Services	(554,782)	(1,223,726)
All Other	(39,472)	(78,944)
Total	(594,254)	(1,302,670)
<p>OTHER SPECIAL REVENUE FUNDS</p>		
Personal Services	563,855	1,243,555
All Other	54,851	112,541
Total	618,706	1,356,096
<p>Initiative: Reduces funding by recognizing one-time General Fund savings due to the extension and availability of American Rescue Plan Act funding under Title XX of the Social Security Act for the elder services connection project through fiscal year 2023-24.</p>		
<p>GENERAL FUND</p>		
All Other	(600,000)	
Total	(600,000)	0
<p>Initiative: Reduces funding by recognizing one-time General fund savings due to the extension and availability of American Rescue Plan Act funding under Title XX of the Social Security Act for the purchased goods and services program through fiscal year 2023-24.</p>		
<p>GENERAL FUND</p>		
All Other	(75,000)	
Total	(75,000)	0
<p>Initiative: Transfers 36 positions between the Office of Aging and Disability Services Central Office program, Office of Aging and Disability Services Adult Protective Services program and Developmental Services - Community program within the Office of Aging and Disability Services to align the duties being performed with the proper funding source. This initiative also adjusts funding for related All Other costs. Position detail is on file with the Bureau of Budget.</p>		
<p>GENERAL FUND</p>		
Positions - LEGISLATIVE COUNT		7,000
Personal Services		533,501
All Other		47,516
Total	0	581,017
<p style="text-align: center;">2023-24 2024-25</p>		
<p>Summary - GENERAL FUND</p>		
Positions - LEGISLATIVE COUNT		7,000
Personal Services	(554,782)	(690,225)
All Other	(714,472)	(31,428)
Total	(1,269,254)	(721,653)
<p>Summary - OTHER SPECIAL REVENUE FUNDS</p>		
Personal Services	563,855	1,243,555
All Other	54,851	112,541
Total	618,706	1,356,096

OFFICE OF AGING AND DISABILITY SERVICES CENTRAL OFFICE 0140

	2023-24	2024-25
<p>Initiative: Transfers 36 positions between the Office of Aging and Disability Services Central Office program, Office of Aging and Disability Services Adult Protective Services program and Developmental Services - Community program within the Office of Aging and Disability Services to align the duties being performed with the proper funding source. This initiative also adjusts funding for related All Other costs. Position detail is on file with the Bureau of Budget.</p>		
<p>GENERAL FUND</p>		
Positions - LEGISLATIVE COUNT		25,000
Personal Services		2,801,826
All Other		169,700
Total	0	2,971,526
<p>Initiative: Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to align with available resources.</p>		
<p>FEDERAL EXPENDITURES FUND</p>		
All Other		2,500,000
Total	0	2,500,000
<p style="text-align: center;">2023-24 2024-25</p>		
<p>Summary - GENERAL FUND</p>		
Positions - LEGISLATIVE COUNT		25,000
Personal Services		2,801,826
All Other		169,700
Total	0	2,971,526
<p>Summary - FEDERAL EXPENDITURES FUND</p>		
All Other		2,500,000
Total	0	2,500,000

OFFICE OF CHILD AND FAMILY SERVICES - CENTRAL 0307

	2023-24	2024-25
Initiative: Provides funding for the approved range change of 445 Child Protective Services Caseworker positions from range 22 to range 24 and 100 Child Protective Services Caseworker Supervisor position from range 25 to range 27. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services		36,999
Total	0	36,999
OTHER SPECIAL REVENUE FUNDS		
Personal Services		14,392
All Other		637
Total	0	15,029
Initiative: Establishes 3 Secretary Associate Legal positions effective July 1, 2024 funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program to manage child welfare court required paperwork, supporting efforts to reduce administrative workloads on child protective services caseworkers. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		181,209
All Other		14,662
Total	0	195,871
OTHER SPECIAL REVENUE FUNDS		
Personal Services		70,467
All Other		9,019
Total	0	79,486
Initiative: Provides funding for the approved reorganization of 5 Social Services Supervisor positions to Social Services Program Specialist II positions in the Office of Child and Family Services - Central program and also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services		14,395
Total	0	14,395
OTHER SPECIAL REVENUE FUNDS		
Personal Services		5,598
All Other		248
Total	0	5,846
Initiative: Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to align with available resources.		
FEDERAL EXPENDITURES FUND		
All Other		1,000,000
Total	0	1,000,000
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		232,603
All Other		14,662
Total	0	247,265
Summary - FEDERAL EXPENDITURES FUND		
All Other		1,000,000
Total	0	1,000,000
Summary - OTHER SPECIAL REVENUE FUNDS		
Personal Services		90,457
All Other		9,904
Total	0	100,361

OFFICE OF CHILD AND FAMILY SERVICES - DISTRICT 0452

	2023-24	2024-25
Initiative: Provides funding for the approved reorganization of one Social Services Supervisor position to a Social Services Program Manager position in the Office of Child and Family Services - District program and adjusts funding for related All Other costs.		
GENERAL FUND		
Personal Services		5,829
Total	0	5,829
OTHER SPECIAL REVENUE FUNDS		
Personal Services		1,551
All Other		38
Total	0	1,589
Initiative: Provides funding for the approved range change of 445 Child Protective Services Caseworker positions from range 22 to range 24 and 100 Child Protective Services Caseworker Supervisor position from range 25 to range 27. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services		3,069,402
Total	0	3,069,402
OTHER SPECIAL REVENUE FUNDS		
Personal Services		814,287
All Other		19,958
Total	0	834,245
Initiative: Provides funding for the approved reorganization of 7 Office Assistant II positions and one Office Associate I position in the Department of Health and Human Services Central Operations program, 4 Office Assistant II positions in the Office for Family Independence - District program, and 2 Office Assistant II positions in the Office of Child and Family Services - District program to Office Associate II positions and also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services		3,977
Total	0	3,977
OTHER SPECIAL REVENUE FUNDS		
Personal Services		1,058
All Other		26
Total	0	1,084
Initiative: Establishes one Child Protective Services Assistant Program Administrator position effective July 1, 2024 funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program and provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		89,610
All Other		5,362
Total	0	94,972
OTHER SPECIAL REVENUE FUNDS		
Personal Services		23,820
All Other		2,040
Total	0	25,860

	2023-24	2024-25
Initiative: Establishes 8 Child Protective Services Caseworker Supervisor positions funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program to serve as onboarding specialists and training coordinators to mentor new caseworkers in each district. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		8,000
Personal Services		764,176
All Other		42,901
Total	0	807,077
OTHER SPECIAL REVENUE FUNDS		
Personal Services		203,128
All Other		16,629
Total	0	219,757
	2023-24	2024-25
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		9,000
Personal Services		3,932,994
All Other		48,263
Total	0	3,981,257
Summary - OTHER SPECIAL REVENUE FUNDS		
Personal Services		1,043,844
All Other		38,691
Total	0	1,082,535

OFFICE OF MAINECARE SERVICES 0129

	2023-24	2024-25
<p>Initiative: Establishes one Social Services Program Manager position effective July 1, 2024 to support high-fidelity wraparound services for children funded 50% Other Special Revenue Funds and 50% Federal Expenditures Fund in the Office of MaineCare Services program through March 31, 2025 and funded 50% Mental Health Services - Children's program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund beginning April 1, 2025. This initiative also provides funding for related All Other costs.</p>		
<p>FEDERAL EXPENDITURES FUND</p>		
Personal Services		63,692
All Other		5,038
Total	0	68,730
<p>OTHER SPECIAL REVENUE FUNDS</p>		
Personal Services		50,220
All Other		3,839
Total	0	54,059
<p>Initiative: Reallocates 98 Human Services Caseworker positions, 15 Human Services Casework Supervisor positions and 4 Public Service Manager II positions from 100% General Fund to 90% General Fund and 10% Other Special Revenue Funds in the Office of Aging and Disability Services Adult Protective Services program and one Human Services Casework Supervisor position from 83% General Fund in the Office of Aging and Disability Services Adult Protective Services program and 17% Federal Expenditures Fund in the Office of MaineCare Services program to 90% General Fund and 10% Other Special Revenue Funds in the Office of Aging and Disability Services Adult Protective Services program. This initiative also adjusts funding for related All Other costs.</p>		
<p>FEDERAL EXPENDITURES FUND</p>		
Personal Services	(9,074)	(19,829)
All Other	(814)	(1,668)
Total	(9,888)	(21,497)
<p>Initiative: Provides funding to correct an error regarding funding for the establishment of one Comprehensive Health Planner II position enacted in Public Law 2023, chapter 17 and transfers and reallocates the position from 50% General Fund in the Mental Health Services - Children's program and 50% Federal Expenditures Fund in the Office of MaineCare Services program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program effective July 1, 2024. This initiative also adjusts funding for related All Other costs.</p>		
<p>GENERAL FUND</p>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		52,337
All Other		3,394
Total	0	55,731
<p>FEDERAL EXPENDITURES FUND</p>		
Personal Services	4,467	4,803
All Other	109	118
Total	4,576	4,921
<p>Initiative: Continues one limited-period Reimbursement Specialist position previously continued by Financial Order 002877 F4 through June 14, 2025, funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program and provides funding for related All Other costs.</p>		
<p>GENERAL FUND</p>		
Personal Services	4,437	41,937
All Other	260	3,394
Total	4,697	45,331
<p>FEDERAL EXPENDITURES FUND</p>		
Personal Services	4,434	41,934
All Other	375	4,505
Total	4,809	46,439

	2023-24	2024-25
Initiative: Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to align with available resources.		
FEDERAL EXPENDITURES FUND		
All Other		1,000,000
Total	0	1,000,000
FEDERAL BLOCK GRANT FUND		
All Other		500,000
Total	0	500,000
	2023-24	2024-25
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services	4,437	94,274
All Other	260	6,788
Total	4,697	101,062
Summary - FEDERAL EXPENDITURES FUND		
Personal Services	(173)	90,600
All Other	(330)	1,007,993
Total	(503)	1,098,593
Summary - OTHER SPECIAL REVENUE FUNDS		
Personal Services		50,220
All Other		3,839
Total	0	54,059
Summary - FEDERAL BLOCK GRANT FUND		
All Other		500,000
Total	0	500,000

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

	2023-24	2024-25
Initiative: Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552, effective January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.		
GENERAL FUND		
All Other		155,165
Total	0	155,165
OTHER SPECIAL REVENUE FUNDS		
All Other		(155,165)
Total	0	(155,165)
Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552, through January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.		
GENERAL FUND		
All Other		(155,165)
Total	0	(155,165)
OTHER SPECIAL REVENUE FUNDS		
All Other		155,165
Total	0	155,165
Initiative: Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25.		
GENERAL FUND		
All Other		163,994
Total	0	163,994
FUND FOR A HEALTHY MAINE		
All Other		15,875
Total	0	15,875
Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to align resources with the December 2023 Revenue Forecasting Committee recommendations.		
GENERAL FUND		
All Other	(63,018)	(31,509)
Total	(63,018)	(31,509)
OTHER SPECIAL REVENUE FUNDS		
All Other	63,018	31,509
Total	63,018	31,509
Summary - GENERAL FUND		
All Other	(63,018)	132,485
Total	(63,018)	132,485
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	63,018	31,509
Total	63,018	31,509
Summary - FUND FOR A HEALTHY MAINE		
All Other		15,875
Total	0	15,875

OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES Z199

	2023-24	2024-25
Initiative: Reduces funding by recognizing one-time savings for the operations of one substance use disorder treatment center funded in Public Law 2023, chapter 412 as the facility will not be operational until fiscal year 2024-25.		
GENERAL FUND		
All Other	(1,600,000)	
Total	(1,600,000)	0
Initiative: Provides funding for opioid abatement through harm reduction, treatment, prevention and/or recovery support in accordance with the approved uses in the Maine State-Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement Funds.		
MAINE RECOVERY FUND		
All Other	837,500	3,350,000
Total	837,500	3,350,000
Summary - GENERAL FUND		
All Other	(1,600,000)	
Total	(1,600,000)	0
Summary - MAINE RECOVERY FUND		
All Other	837,500	3,350,000
Total	837,500	3,350,000

OPIOID USE DISORDER PREVENTION AND TREATMENT FUND Z289

	2023-24	2024-25
Initiative: Provides funding in various programs to align allocation with available resources.		
OTHER SPECIAL REVENUE FUNDS		
All Other		1,500,000
Total	0	1,500,000
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		1,500,000
Total	0	1,500,000

PNMI ROOM AND BOARD Z009

	2023-24	2024-25
Initiative: Provides funding for higher than expected cost-of-living increases pursuant to Maine Revised Statutes, Title 22, section 3173-J, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Principles of Reimbursement for Intermediate Care Facilities for the Mentally Retarded, Section 67, Principles of Reimbursement for Nursing Facilities, and Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities.		
GENERAL FUND		
All Other	462,570	462,570
Total	462,570	462,570
Initiative: Provides funding for annual cost-of-living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.		
GENERAL FUND		
All Other	51,189	142,754
Total	51,189	142,754
Summary - GENERAL FUND		
All Other	513,759	605,324
Total	513,759	605,324

PURCHASED SOCIAL SERVICES 0228

Initiative: Provides one-time funding to provide support to victims of crimes.

OTHER SPECIAL REVENUE FUNDS

All Other 6,000,000

Total 0 6,000,000

2023-24 2024-25

Summary - OTHER SPECIAL REVENUE FUNDS

All Other 6,000,000

Total 0 6,000,000

RESIDENTIAL TREATMENT FACILITIES ASSESSMENT Z197

Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to align resources with the December 2023 Revenue Forecasting Committee recommendations.

OTHER SPECIAL REVENUE FUNDS

All Other 223,000 223,000

Total 223,000 223,000

2023-24 2024-25

Summary - OTHER SPECIAL REVENUE FUNDS

All Other 223,000 223,000

Total 223,000 223,000

RIVERVIEW PSYCHIATRIC CENTER Z219

Initiative: Adjusts funding for positions in the Riverview Psychiatric Center as a result of the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is 62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.

OTHER SPECIAL REVENUE FUNDS

Personal Services (162,718)

All Other (4,995)

Total 0 (167,713)

2023-24 2024-25

Summary - OTHER SPECIAL REVENUE FUNDS

Personal Services (162,718)

All Other (4,995)

Total 0 (167,713)

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES 0138

Initiative: Provides funding for opioid abatement through harm reduction, treatment, prevention and/or recovery support in accordance with the approved uses in the Maine State-Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement Funds.

MAINE RECOVERY FUND

All Other 362,500 1,450,000

Total 362,500 1,450,000

2023-24 2024-25

Summary - MAINE RECOVERY FUND

All Other 362,500 1,450,000

Total 362,500 1,450,000

TRAUMATIC BRAIN INJURY SEED Z214

Initiative: Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25.

GENERAL FUND

All Other

	2023-24	2024-25
		1,498
Total	0	1,498

Summary - GENERAL FUND

All Other

	2023-24	2024-25
		1,498
Total	0	1,498

Total Agency/Department

All Funds	9,065,918	165,474,162
GENERAL FUND	(6,305,153)	43,126,659
FEDERAL EXPENDITURES FUND	10,657,020	64,510,210
OTHER SPECIAL REVENUE FUNDS	3,015,595	49,910,558
FEDERAL BLOCK GRANT FUND	129,706	1,383,616
FUND FOR A HEALTHY MAINE		393,119
MAINE RECOVERY FUND	1,568,750	6,150,000



PART HH

Sec. HH-1. Transfer from General Fund unappropriated surplus; Emergency Housing Relief Fund. Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$16,000,000 from the unappropriated surplus of the General Fund to the Maine State Housing Authority, Emergency Housing Relief Fund Program, Other Special Revenue Funds account to supplement or establish programs addressing the needs of people experiencing homelessness or facing other immediate housing needs, and support other uses that address housing emergencies in the State, such as through privately-operated low barrier shelter, winter warming shelters, legal services, and other wraparound settlement supports intended to help individuals integrate into Maine's workforce and communities. Before June 30, 2025, unobligated amounts remaining from this transfer must be transferred to the unappropriated surplus of the General Fund.

PART HH SUMMARY

This Part requires the transfer of \$16,000,000 from the unappropriated surplus of the General Fund to the Maine State Housing Authority, Emergency Housing Relief Fund program, Other Special Revenue account to supplement or establish programs addressing the needs of people experiencing homelessness or facing other immediate housing needs, and support other uses that address housing emergencies in the State, such as through privately-operated low barrier shelter, winter warming shelters, legal services, and other wraparound settlement supports intended to help individuals integrate into Maine's workforce and communities.

PART II

Sec. II-1. 22 MRS §4308, sub-§2, as amended by PL 2019, c. 515, §2, is further amended to read:

2. Emergencies. A person, including a person experiencing or facing homelessness, who does not have sufficient resources to provide one or more basic necessities in an emergency is eligible for emergency general assistance, even when that applicant has been found ineligible for nonemergency general assistance, except as provided in this subsection.

A. A person who is currently disqualified from general assistance for a violation of section 4315, 4316-A or 4317 is ineligible for emergency assistance under this subsection.

B. Municipalities may by standards adopted in municipal ordinances restrict the disbursement of emergency assistance to alleviate emergency situations to the extent that those situations could not have been averted by the applicant's use of income and resources

for basic necessities. The person requesting assistance shall provide evidence of income and resources for the applicable time period.

A municipality may provide emergency assistance to initial applicants when the municipality determines that an emergency is imminent and that failure to provide assistance may result in undue hardship and unnecessary costs.

A municipality shall not exceed maximum levels of assistance pursuant to section 4305 of this chapter for any applicant household for more than 30 days in a 12-month period.

Sec. II-2. 22 MRSA §4310, sub-§4 as enacted by PL 1983, c. 577, §1, is amended to read:

4. Limitations. In no case:

A. May the authorization of benefits under this section exceed 30 days;~~and~~

B. May there be further authorization of benefits to the applicant until there has been full verification confirming the applicant's eligibility; and

C. May the authorization of benefits under this section exceed levels of assistance pursuant to section 4308 of this chapter.

PART II SUMMARY

This Part limits municipalities from exceeding maximum levels of assistance past 30 days in a 12-month period for any household.

PART JJ

Sec. JJ-1. 36 MRSA §2891, sub-§1, as amended by PL 2007, c. 545, §4 is further amended to read:

1. Hospital. "Hospital" means an acute care health care facility with permanent inpatient beds planned, organized, operated and maintained to offer for a continuing period of time facilities and services for the diagnosis and treatment of illness, injury and deformity; with a governing board and an organized medical staff offering continuous 24-hour professional nursing care; with a plan to provide emergency treatment 24 hours a day and including other services as defined in rules of the Department of Health and Human Services relating to licensure of general and specialty hospitals; and that is licensed under Title 22, chapter 405 as a general hospital, specialty hospital or critical access hospital. For purposes of this chapter, "hospital" does not include a nursing home or a publicly owned specialty hospital or, for state fiscal years beginning on or after July 1, 2008, municipally funded hospitals, or, effective January 1, 2025, critical access hospitals.

Sec. JJ-2. 36 MRSA §2892, 2nd ¶, as amended by PL 2007, c. 545, §6, is further amended to read:

For state fiscal years beginning on or after July 1, 2004, a tax is imposed annually against each hospital in the State. The tax is equal to 2.23% of the hospital's net operating revenue as identified in the hospital's audited financial statement for the hospital's taxable year. For the state fiscal year beginning July 1, 2004, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2002. For the state fiscal year beginning July 1, 2005, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2003. For state fiscal years beginning on or after July 1, 2006 but before July 1, 2008, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2004. Beginning on January 1, 2025, the tax for acute care hospitals and rehabilitation hospitals is equal to 3.25% of the hospital's net operating revenue as identified in the hospital's audited financial statement for the hospital's fiscal year that ended during calendar year 2022. Beginning on January 1, 2025, the tax does not apply to critical access hospitals.

Sec. JJ-3. 36 MRSA §2892 9th ¶, as enacted by PL 2023, c. 412, Pt. YY, §2, is amended to read:

For state fiscal years beginning on or after July 1, 2024, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2020. Beginning January 1, 2025, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2022.

Sec. JJ-4. 36 MRSA §2893, as amended by PL 2009, c. 571, Pt. VV, §§1, 2 is amended to read:

3. Application of revenues. ~~All revenues received by the assessor under this chapter must be credited to a General Fund suspense account. No later than the last day of each month, the State Controller shall transfer all revenues received by the assessor during the month under section 2892 to the Medical Care – Payments to Providers Other Special Revenue Funds account in the Department of Health and Human Services.~~ All revenues received in each fiscal year that result from the tax pursuant to this chapter from hospitals net of refunds must be credited to the Medical Care – Payments to Providers, Other Special Revenue Funds account in the Department of Health and Human Services to be used for MaineCare hospital payments.

PART JJ SUMMARY

This part makes several changes to the hospital tax. First, it removes Critical Access Hospitals from the definition of hospital, as of January 1, 2025, in two sections of statute relating to the hospital tax. Second, it changes the tax imposed on hospitals from 2.23% to 3.25% beginning on January 1, 2025. Third, it specifies that the tax no longer applies to critical access hospitals beginning on January 1, 2025. Fourth, beginning January 1, 2025 it changes the taxable year for hospitals from 2020 to 2022.

Part KK

Sec KK-1. 22 MRSA §7932, sub-§10, as amended by PL 2003, c. 673, Pt. HH, §2, is further amended to read:

10. Critical access hospital. "Critical access hospital" means a hospital that must first be designated and approved by the State, as long as the State also has established an approved rural hospital flexibility program, and that meets the conditions in effect on March 1, 2004 for critical access hospital status under the federal Medicare program. In addition, it must also:

A.

B. Have a Medicare participation agreement as a hospital and be in compliance with the Medicare hospital conditions of participation when applying to become a critical access hospital;

B-1. Have state approval of the hospital conversion to a critical access hospital following the applicant providing:

(1) A copy of the most recent Community Health Needs Assessment;

(2) A plan for utilization of the increased reimbursement rates that will be obtained as a critical access hospital to meet the Community Health Needs, which are not currently being fully met, including:

a. The anticipated revenue increases and how those funds will be budgeted towards meeting the unmet Community Health Needs identified;

b. An attestation that the increased funds shall be used as noted in the plan;

C. Be certified by the State prior to January 1, 2006 as being a necessary provider of health care services to residents in the area or be located more than a 35-mile drive from any other hospital or critical access hospital. In mountainous terrain or in areas with only secondary roads, the mileage criterion is 15 miles;

D. Provide not more than 25 beds for acute hospital-level inpatient care:

(1) Except that a swing-bed facility is allowed to have up to 25 inpatient beds that can be used interchangeably for acute or skilled nursing facility care; and

(2) In addition to the 25-bed limit for acute inpatient care, a hospital may have distinct parts with 10 or fewer psychiatric inpatient beds or 10 or fewer inpatient rehabilitation beds, or both; and

E. Agree to provide inpatient care for a period that does not exceed, as determined on an annual average basis, 96 hours per patient.

F.

G. Agree to provide an annual report to the department for a period of 5 years demonstrating its revenues and expenditures are in accordance with the approved plan.

**PART KK
SUMMARY**

This Part requires an applicant to provide a copy of the most recent Community Health Needs Assessment and a plan for utilization of the increased reimbursement rates that will be obtained as a critical access hospital (CAH) to meet the Community Health Needs that are not currently being fully met. If approved, the CAH will provide an annual report to the department for a period of 5 years demonstrating its revenues and expenditures are in accordance with the approved plan.

PART LL

Sec. LL-1. 22 MRSA §1714-C, as amended by PL 2011, c. 548, §8 is amended to read:

Beginning April 1, 2011 and ending December 31, 2024, the department shall reimburse critical access hospitals from the total allocated from hospital tax revenues under Title 36, chapter 377 at least \$1,000,000 in state and federal funds to be distributed annually among critical access hospitals for staff enhancement payments.

Sec. LL-2. 22 MRSA §1714-D, as amended PL 2011, c. 687, §9 is amended to read:

Beginning April 1, 2012, the department shall reimburse licensed critical access hospitals at 109% of MaineCare allowable costs for both inpatient and outpatient services provided to patients covered by the MaineCare program. Beginning January 1, 2025, the department shall reimburse licensed critical access hospitals at 104.5% of MaineCare allowable costs for both inpatient and outpatient services provided to patients covered by the MaineCare program. Of the total allocated from hospital tax revenues under Title 36, chapter 375, \$1,000,000 in state and federal funds must be distributed annually among critical access hospitals for staff enhancement payments.

**PART LL
SUMMARY**

This Part repeals, as of December 31, 2024, the section of statute that requires the department to allocate at least \$1,000,000 to critical access hospitals for staff enhancement payments. This Part also changes the reimbursement percentage to critical access hospitals from 109% to 104.5% beginning January 1, 2025.

PART MM

Sec. MM-1. 22 MRSA §1730, is enacted to read:

§1730. Upper Payment Limits to Hospital Providers

Beginning July 1, 2024, a hospital licensed under Maine Revised Statutes, Title 22, chapter 405, subject to compliance with all applicable federal requirements, including payment limits found in 42 CFR § 447.271, 42 CFR § 447.272, and 42 CFR § 447.321, may not exceed aggregate

upper payment limit(s). If MaineCare payments to hospital providers exceed the upper payment limit(s) described in federal rules and requirements, the Department shall limit payments to hospital providers to the level that will ensure compliance with upper payment limits.

PART MM SUMMARY

This Part authorizes the Department to ensure payments to hospitals licensed under 22 MRSA, chapter 405 comply with the upper payment limit(s) described in federal rules and requirements.

PART NN

Sec. NN-1. 22 MRSA §3174-LLL sub-§2, as enacted by PL 2023, c. 412, Pt. EEEEE, §4 is amended to read:

2. Income eligibility for the qualified individual program (QI). No later than ~~March 1, 2024~~ July 1, 2024, the department shall establish an income disregards to determine eligibility so that a person with income that is no more than 185% of the federal poverty level is qualified as a qualified Medicare beneficiary and a person with income that is more than 170% and no more than 202% of the federal poverty level, or the maximum allowed under Federal policy, is qualified as a qualified individual QI. The department shall reduce the QI disregard if expenditures are projected to exceed the federally approved QI allotment in any calendar year.

PART NN SUMMARY

This part repeals the requirement for the department to establish an increased disregard for the qualified Medicare beneficiary (QMB) program, thereby maintaining upper eligibility limits of 150% of the federal poverty level for QMB and 170% of the federal poverty level for the specialized low-income Medicare beneficiary (SLMB) program. It maintains the elimination of the asset test for all Medicare savings programs. It changes the expansion of the qualified individual (QI) program to no more than 202% of the federal poverty level, or the maximum allowed under Federal policy, effective July 1, 2024. It also authorizes the department to reduce the income limit in the QI program if expenditures are projected to exceed the federally approved annual QI allotment.

PART OO

Sec. OO-1. Transfer from General Fund unappropriated surplus; General Assistance – Reimbursement to Cities & Towns. Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$5,000,000 from the unappropriated surplus of the General Fund to the Department of Health and Human Services, General Assistance – Reimbursement to Cities & Towns program, Other Special Revenue Funds account.

**PART OO
SUMMARY**

This Part requires the transfer of \$5,000,000 on or before June 30, 2025 from the unappropriated surplus of the General Fund to the Department of Health and Human Services, General Assistance – Reimbursement to Cities and Towns program, Other Special Revenue Funds account for funding General Assistance payments to cities and towns.

PART PP

Sec. PP-1. Transfer from General Fund unappropriated surplus; Purchased Social Services. Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$6,000,000 from the unappropriated surplus of the General Fund to the Department of Health and Human Services, Purchased Social Services, Other Special Revenue Funds account to provide one-time funding to support victims of crimes.

**PART PP
SUMMARY**

This Part requires the transfer of \$6,000,000 in fiscal year 2024-25 from the unappropriated surplus of the General Fund to the Department of Health and Human Services, Purchased Social Services, Other Special Revenue Funds account to provide one-time funding to support victims of crimes.

PART QQ

Sec. QQ-1. 22 MRSA §3104-A, sub-§1, ¶D, as enacted by PL 2013, c. 368, Pt. OO, §2, is repealed.

**PART QQ
SUMMARY**

This part repeals the hardship exception that allows access to state-funded SNAP benefits for individuals who have obtained proper work documentation but are unemployed.

PART RR

Sec. RR-1. Carrying balances; Department of Health and Human Services, Child Care Services program. Notwithstanding any provision of law to the contrary, at the end of state fiscal year 2023-24, the State Controller shall carry forward, to be used for the same purposes, in state fiscal year 2024-25, any unexpended balance of the \$1,500,000 appropriated in the 2024 Supplemental Budget in the All Other line category in the Office of Child and Family Services – Child Care Services program, General Fund account for the purpose of technology enhancements due to an increase in the eligibility for child care subsidies from 85% to 125% of the State’s median income.

PART RR SUMMARY

This Part allows the Department of Health and Human Services, Office of Child and Family Services to carry up to \$1,500,000 for technology enhancements necessary to implement the increase in eligibility for child care subsidies from 85% to 125% of the State’s median income.

PART SS

Sec. SS-1. PL 2023, c. 412, Pt. VVV, §11 is amended to read:

1. Beginning ~~January~~ July 1, 2024, increase eligibility for child care subsidies from 85% of the State's median income to 125% of the State's median income; and

PART SS SUMMARY

This Part changes the beginning date of the increase of eligibility for child care subsidies from January 1, 2024 to July1, 2024.

PART TT

Sec. TT-1. Department of Health and Human Services, Child Care Staff Scholarship Pilot Program. Maine will implement a 2-year child care staff scholarship pilot beginning in state fiscal year 2024-25 capped at \$2.5 million per year. Staff who work in a licensed child care program in Maine are eligible to apply for a child care scholarship to help pay for their own child to attend a licensed child care program. The scholarship will be paid out to the program where the child attends. The pilot will be evaluated to inform recommendations on how to design an effective and efficient permanent program.

**PART TT
SUMMARY**

This Part establishes a 2-year child care staff scholarship program, beginning in state fiscal year 2024-25, to help staff working in a licensed child care program in Maine pay for their own child to attend a licensed child care program. The program is capped at \$2.5 million per year.

PART UU

Sec. UU-1. Nursing Facility payments in fiscal year 2024-25. Funds appropriated or allocated in PL 2023, c. 412 to support investment and rate reform for fiscal year 2024-25 may be distributed in two phases. The first phase may take effect July 1, 2024 and allocate up to half of the funds to make one-time payments that align with rate reform. The remaining funds may be applied to reformed rates that take effect on January 1, 2025.

**PART UU
SUMMARY**

This Part outlines the distribution of funding approved in PL 2023, c. 412 to support investment and rate reform for fiscal year 2024-25. Half of the funds may take effect July 1, 2024 and the remaining funds may be applied to reformed rates that take effect on January 1, 2025.

PART VV

Sec. VV-1. Emergency rule-making authority; health and human services matters. The Department of Health and Human Services is authorized to adopt emergency rules under the Maine Revised Statutes, Title 5, sections 8054 and 8073 as necessary to implement those provisions of this Act over which the department has subject matter jurisdiction for which specific authority has not been provided in any other Part of this Act without the necessity of demonstrating that immediate adoption is necessary to avoid a threat to public health, safety or general welfare.

**PART VV
SUMMARY**

This Part authorizes the Department of Health and Human Services to adopt emergency rules to implement any provisions of this Act over which it has specific authority that has not been addressed by some other Part of the Act without the necessity of demonstrating that immediate adoption is necessary to avoid a threat to public health, safety or welfare.

PART WW

General Fund account, All Other line category to the next fiscal year to be used for replacement of the feed, seed, and fertilizer database.

Sec. JJJ-2. Carrying provision; Department of Agriculture, Conservation and Forestry, Bureau of Agriculture, Food and Rural Resources. Notwithstanding any other provision of law to the contrary, at the end of fiscal year 2023-24, the State Controller shall carry forward any unexpended balance remaining of the \$1,500,000 appropriated in Public Law 2023, chapter 412, in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program, General Fund account, Capital Expenditures line category to the next fiscal year to be used for replacement of the licensing and inspection database.

PART JJJ SUMMARY

This Part authorizes the State Controller to carry forward up to \$500,000 of unexpended balance in the All Other line category in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture, Food and Rural Resources at the end of fiscal year 2023-24 to the All Other line category for the next fiscal year in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture, Food and Rural Resources to be used to replace the feed, seed, and fertilizer database. It also authorizes the State Controller to carry forward up to \$1,500,000 of unexpended balance in the Capital Expenditures line category in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture, Food and Rural Resources at the end of fiscal year 2023-24 to the Capital Expenditures line category for the next fiscal year in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture, Food and Rural Resources to be used to replace the licensing and inspection database.

PART KKK

Sec. KKK-1. 34-B MRS c. 3, sub-c. 3 §3613 is enacted to read:

§3613. Crisis Receiving Center

1. Definitions.

“Crisis Receiving Center” means a center that provides immediate and short-term walk-in access to an array of both clinical and non-clinical mental health and substance use disorder crisis stabilization services to all individuals seeking care regardless of acuity or insurance coverage and within bounds of licensing.

2. Authority

The department shall develop a plan for a network of community-based Crisis Receiving Centers across the state to support both clinical and non-clinical mental health and substance use disorder crisis stabilization services. It shall also coordinate meetings, technical assistance,

trainings, and provide other assistance to help create, maintain, and, as necessary, expand the network.

3. Guidelines

The department shall :

a. Consult with law enforcement agencies, municipalities, public health experts, behavioral health providers, other states, and others as appropriate.

b. Assess geographical locations for maximization of community impact.

c. Provide technical assistance to places and providers interested in joining the network.

d. Coordinate regular meetings with crisis receiving centers and provide technical assistance.

e. Engage in continual process improvement and planning updates.

PART KKK SUMMARY

This Part provides the department the authority to plan for and assist a statewide network for Crisis Receiving Centers in regions of Maine that will support both rural and urban communities to provide short-term mental health and substance use disorder crisis stabilization services.

PART LLL

Sec. LLL-1. 22-A MRS §203, sub-§2 as enacted by PL 2003, c.689, Part A, §1 is amended to read:

2. Additional programs and services for children and families. The department shall provide children and families with additional programs and services to assist them in meeting their needs, including, but not limited to:

A. Child welfare services;

B. Head Start and child care services;

C. Maternal and child health services, including home visiting programs;

D. Paternity establishment and child support enforcement services; ~~and~~

E. Residential and long-term care services for children with disabilities; and

F. Injury and violence prevention programs, including data collection, synthesis and evaluation.

**PART LLL
SUMMARY**

This Part provides the department the authority to create and administer injury and violence prevention programs, including data collection, synthesis, and evaluation.

