

**EFY 24 Supplemental Budget (LD 2214) - Summary of grouped initiatives**

**Funding by Program and SFY**

<b>Program Area</b>	<b>Lines on HHS Doc</b>	<b>SFY</b>	<b>General Fund</b>	<b>Federal Expenditures Fund</b>	<b>Other Special Revenue Funds</b>	<b>Federal Block Grant Fund</b>	<b>Fund for a Healthy Maine</b>	<b>Total Funding</b>
Substance Use Disorder COLA Changes	60 - 64	2024	2,091,284	3,983,597	137,478	138,701	-	6,351,060
		2025	6,081,017	11,097,270	137,478	386,382	-	17,702,147
		<b>Biennium</b>	<b>8,172,301</b>	<b>15,080,867</b>	<b>274,956</b>	<b>525,083</b>	<b>-</b>	<b>24,053,207</b>
Long-term Care COLA Changes	65 - 72	2024	2,850,033	4,517,230	312,963	-	-	7,680,226
		2025	2,940,065	4,485,505	254,656	-	-	7,680,226
		<b>Biennium</b>	<b>5,790,098</b>	<b>9,002,735</b>	<b>567,619</b>	<b>-</b>	<b>-</b>	<b>15,360,452</b>
Federal Medical Assistance Percentage (FMAP) Initiatives	73 - 88	2024	-	-	-	-	-	-
		2025	16,214,495	(16,588,353)	-	(19,261)	393,119	-
		<b>Biennium</b>	<b>16,214,495</b>	<b>(16,588,353)</b>	<b>-</b>	<b>(19,261)</b>	<b>393,119</b>	<b>-</b>
Non-emergency Transportation (NET) Changes	106 - 112	2024	635,289	5,035,229	-	(94,551)	-	5,575,967
		2025	641,826	5,029,181	-	(95,040)	-	5,575,967
		<b>Biennium</b>	<b>1,277,115</b>	<b>10,064,410</b>	<b>-</b>	<b>(189,591)</b>	<b>-</b>	<b>11,151,934</b>
Revenue Forecasting Committee (RFC) December 2023 Changes	121 - 132	2024	(1,940,964)	-	1,940,964	-	-	-
		2025	(1,501,930)	-	1,501,930	-	-	-
		<b>Biennium</b>	<b>(3,442,894)</b>	<b>-</b>	<b>3,442,894</b>	<b>-</b>	<b>-</b>	<b>-</b>
Elimination of healthcare services from SPT - Ongoing Baseline	133 - 146	2024	-	-	-	-	-	-
		2025	28,443,344	(15,221,316)	(37,748,802)	-	-	(24,526,774)
		<b>Biennium</b>	<b>28,443,344</b>	<b>(15,221,316)</b>	<b>(37,748,802)</b>	<b>-</b>	<b>-</b>	<b>(24,526,774)</b>
Elimination of healthcare services from SPT - One-time changes	147 - 160	2024	-	-	-	-	-	-
		2025	(28,443,344)	15,221,316	37,748,802	-	-	24,526,774
		<b>Biennium</b>	<b>(28,443,344)</b>	<b>15,221,316</b>	<b>37,748,802</b>	<b>-</b>	<b>-</b>	<b>24,526,774</b>