

# COMMITTEES OTHER THAN HHS

LD 2214 Unvoted Part A Initiatives  
as of 03/18/24

Line #	Department	Prog Code	Program	Comm Code	Initiative Text	Initiative Notes	Fund	Ref #	Policy Committee Vote	PC Tally if divided	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Capital Expenditures FY24	Capital Expenditures FY25	Leg Count FY24	Leg Count FY25	FTE Count FY24	FTE Count FY25	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives
1	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Provides funding to establish allocation in the PFAS Reserve - Bureau of Agriculture Other Special Revenue Funds account.		Other Special Revenue Funds	54	IN		0	0	0	1,000,000	0	0	0.00	0.00	0.00	0.00	0	0
2	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Provides one-time funding to upgrade the Cony Road facility.	See Part J	Other Special Revenue Funds	52	IN		0	0	0	0	0	750000	0.00	0.00	0.00	0.00	0	0
3	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z378	Conservation and Recreation Fund	ACF	Transfers All Other funding from the Conservation and Recreation Fund program to the Land For Maine's Future Trust Fund program to consolidate these funds under one program.	Lines 3 & 28 See Part M	Other Special Revenue Funds	127	IN		0	0	(500)	(500)	0	0	0.00	0.00	0.00	0.00	0	0
4	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z379	Conservation Land Management Fund	ACF	Transfers All Other funding from the Conservation Land Management Fund program to the Land For Maine's Future Trust Fund program to consolidate these funds under one program.	Lines 4 & 29 See Part M	Other Special Revenue Funds	129	IN		0	0	(500)	(500)	0	0	0.00	0.00	0.00	0.00	0	0
5	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Continues and makes permanent one Agency GIS/Technology Coordinator position previously continued by Financial Order 002859 F4 and provides funding for related All Other costs.	Lines 5 & 6	General Fund	58	IN		0	0	0	3,292	0	0	0.00	0.00	0.00	0.00	0	3,292
6	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Continues and makes permanent one Agency GIS/Technology Coordinator position previously continued by Financial Order 002859 F4 and provides funding for related All Other costs.	Lines 5 & 6	Other Special Revenue Funds	59	IN		0	101,740	0	16,684	0	0	0.00	1.00	0.00	0.00	0	0
7	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Continues and makes permanent one Entomologist I position previously established by Public Law 2021, chapter 727 and provides funding for related All Other costs under the DACF Administration and Forest Resource Management programs.	Lines 7, 8 & 23	General Fund	70	IN		0	0	0	3,292	0	0	0.00	0.00	0.00	0.00	0	3,292
8	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Continues and makes permanent one Entomologist I position previously established by Public Law 2021, chapter 727 and provides funding for related All Other costs under the DACF Administration and Forest Resource Management programs.	Lines 7, 8 & 23	Other Special Revenue Funds	71	IN		0	0	0	647	0	0	0.00	0.00	0.00	0.00	0	0
9	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Continues and makes permanent one Planning and Research Associate I position previously established by financial order for the land and water conservation fund program. This initiative also provides funding for related All Other costs.	Lines 9, 10 & 38	General Fund	62	IN		0	0	0	3,292	0	0	0.00	0.00	0.00	0.00	0	3,292
10	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Continues and makes permanent one Planning and Research Associate I position previously established by financial order for the land and water conservation fund program. This initiative also provides funding for related All Other costs.	Lines 9, 10 & 38	Other Special Revenue Funds	63	IN		0	0	0	647	0	0	0.00	0.00	0.00	0.00	0	0
11	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Continues and makes permanent one Planning and Research Associate I position previously established by financial order to work as a trail specialist for recreational trails program projects and provides funding for related All Other costs.	Lines 11, 12 & 39	General Fund	64	IN		0	0	0	3,292	0	0	0.00	0.00	0.00	0.00	0	3,292
12	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Continues and makes permanent one Planning and Research Associate I position previously established by financial order to work as a trail specialist for recreational trails program projects and provides funding for related All Other costs.	Lines 11, 12 & 39	Other Special Revenue Funds	65	IN		0	0	0	647	0	0	0.00	0.00	0.00	0.00	0	0
13	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Continues and makes permanent one Planning and Research Associate II position previously continued by Financial Order 002858 F4 and provides funding for related All Other costs.	Lines 13 & 14	General Fund	60	IN		0	0	0	3,292	0	0	0.00	0.00	0.00	0.00	0	3,292

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14	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Continues and makes permanent one Planning and Research Associate II position previously continued by Financial Order 002858 F4 and provides funding for related All Other costs.	Lines 13 & 14	Other Special Revenue Funds	61	IN		0	106,790	0	16,489	0	0	0.00	1.00	0.00	0.00	0	0
15	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Continues and makes permanent one Senior Entomology Technician position previously established by Public Law 2021, chapter 727 and provides funding for related All Other costs under the DACF Administration and Forest Resource Management programs.	Lines 15, 16 & 24	General Fund	68	IN		0	0	0	3,292	0	0	0.00	0.00	0.00	0.00	0	3,292
16	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Continues and makes permanent one Senior Entomology Technician position previously established by Public Law 2021, chapter 727 and provides funding for related All Other costs under the DACF Administration and Forest Resource Management programs.	Lines 15, 16 & 24	Other Special Revenue Funds	69	IN		0	0	0	647	0	0	0.00	0.00	0.00	0.00	0	0
17	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Establishes one Forest Fire Prevention Specialist position to administer the federal Community Wildfire Defense Grant and provides funding for related All Other costs.	Lines 17, 18 & 21	General Fund	72	IN		0	0	0	3,292	0	0	0.00	0.00	0.00	0.00	0	3,292
18	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Establishes one Forest Fire Prevention Specialist position to administer the federal Community Wildfire Defense Grant and provides funding for related All Other costs.	Lines 17, 18 & 21	Other Special Revenue Funds	73	IN		0	0	0	647	0	0	0.00	0.00	0.00	0.00	0	0
19	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Establishes one Public Service Manager II position as the southern region lands manager and provides funding for related All Other costs.	Lines 19, 20 & 33	General Fund	66	IN		0	0	0	3,292	0	0	0.00	0.00	0.00	0.00	0	3,292
20	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Establishes one Public Service Manager II position as the southern region lands manager and provides funding for related All Other costs.	Lines 19, 20 & 33	Other Special Revenue Funds	67	IN		0	0	0	647	0	0	0.00	0.00	0.00	0.00	0	0
21	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	Establishes one Forest Fire Prevention Specialist position to administer the federal Community Wildfire Defense Grant and provides funding for related All Other costs.	Lines 17, 18 & 21	Federal Expenditures Fund	91	IN		0	94,793	0	22,724	0	0	0.00	1.00	0.00	0.00	0	0
22	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z364	Farmers Drought Relief Grant Program Fund	ACF	Provides one-time funding to increase allocation in the Farmers Drought Relief Grant Program Fund.		Other Special Revenue Funds	118	IN		0	0	0	1,000,000	0	0	0.00	0.00	0.00	0.00	0	0
23	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	Continues and makes permanent one Entomologist I position previously established by Public Law 2021, chapter 727 and provides funding for related All Other costs under the DACF Administration and Forest Resource Management programs.	Lines 7, 8 & 23	General Fund	97	IN		0	96,300	0	15,500	0	0	1.00	1.00	0.00	0.00	0	111,800
24	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	Continues and makes permanent one Senior Entomology Technician position previously established by Public Law 2021, chapter 727 and provides funding for related All Other costs under the DACF Administration and Forest Resource Management programs.	Lines 15, 16 & 24	General Fund	96	IN		0	84,736	0	15,500	0	0	1.00	1.00	0.00	0.00	0	100,236
25	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z162	Land for Maine's Future	ACF	Transfers All Other funding from the Land For Maine's Future program, Other Special Revenue Funds account to the Land For Maine's Future Trust Fund program, Other Special Revenue Funds account to consolidate these funds under one program.	Lines 25 & 30 Part M	See Other Special Revenue Funds	78	IN		0	0	(47,560)	(47,560)	0	0	0.00	0.00	0.00	0.00	0	0
26	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z307	Land for Maine's Future - Community Conservation Projects	ACF	Eliminates funding for the Land For Maine's Future - Community Conservation Projects program, Other Special Revenue Funds account.	See Part M	Other Special Revenue Funds	111	IN		0	0	#####	#####	0	0	0.00	0.00	0.00	0.00	0	0

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27	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z377	Land For Maine's Future Trust Fund	ACF	Provides one-time allocation for land acquisitions in the Land For Maine's Future Trust Fund.		Other Special Revenue Funds	121	IN		0	0	0	20,000,000	0	10000000	0.00	0.00	0.00	0.00	0	0
28	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z377	Land For Maine's Future Trust Fund	ACF	Transfers All Other funding from the Conservation and Recreation Fund program to the Land For Maine's Future Trust Fund program to consolidate these funds under one program.	Lines 3 & 28 See Part M	Other Special Revenue Funds	122	IN		0	0	500	500	0	0	0.00	0.00	0.00	0.00	0	0
29	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z377	Land For Maine's Future Trust Fund	ACF	Transfers All Other funding from the Conservation Land Management Fund program to the Land For Maine's Future Trust Fund program to consolidate these funds under one program.	Lines 4 & 29 See Part M	Other Special Revenue Funds	123	IN		0	0	500	500	0	0	0.00	0.00	0.00	0.00	0	0
30	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z377	Land For Maine's Future Trust Fund	ACF	Transfers All Other funding from the Land For Maine's Future program, Other Special Revenue Funds account to the Land For Maine's Future Trust Fund program, Other Special Revenue Funds account to consolidate these funds under one program.	Lines 25 & 30 Part M	See Other Special Revenue Funds	124	IN		0	0	47,560	47,560	0	0	0.00	0.00	0.00	0.00	0	0
31	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z377	Land For Maine's Future Trust Fund	ACF	Transfers All Other funding from the Maine Working Farmland Access and Protection Fund program, Other Special Revenue Funds account to the Land For Maine's Future Trust Fund program, Other Special Revenue Funds account to consolidate these funds under one program.	Lines 31 & 34 Part M	See Other Special Revenue Funds	125	IN		0	0	500	500	0	0	0.00	0.00	0.00	0.00	0	0
32	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z239	Land Management and Planning	ACF	Continues and makes permanent one Forester II position previously established by Public Law 2021, chapter 635 and provides funding for related All Other costs.		Other Special Revenue Funds	107	IN		0	6,820	0	191	0	0	0.00	1.00	0.00	0.00	0	0
33	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z239	Land Management and Planning	ACF	Establishes one Public Service Manager II position as the southern region lands manager and provides funding for related All Other costs.	Lines 19, 20 & 33	Other Special Revenue Funds	108	IN		0	138,596	0	7,474	0	0	0.00	1.00	0.00	0.00	0	0
34	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z313	Maine Working Farmland Access and Protection Fund	ACF	Transfers All Other funding from the Maine Working Farmland Access and Protection Fund program, Other Special Revenue Funds account to the Land For Maine's Future Trust Fund program, Other Special Revenue Funds account to consolidate these funds under one program.	Lines 31 & 34 Part M	See Other Special Revenue Funds	113	IN		0	0	(500)	(500)	0	0	0.00	0.00	0.00	0.00	0	0
35	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	188	Milk Commission	ACF	Adjusts funding to align with revenue changes approved in the December 2023 revenue forecast.		Other Special Revenue Funds	48	IN		0	0	(1,224,932)	(3,770,853)	0	0	0.00	0.00	0.00	0.00	0	0
36	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	188	Milk Commission	ACF	Provides one-time funding for the distribution of payments to address escalating production costs to Maine dairy farmers who meet specific milk production criteria.	ACF Vote - increase amount by \$4M . See Part HHH	Other Special Revenue Funds	47	AMD		0	0	3,000,000	0	0	0	0.00	0.00	0.00	0.00	0	0
37	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	Continues and makes permanent 2 Recreation Trails Coordinator positions previously continued by Financial Order 002857 F4 and provides funding for related All Other costs.		Other Special Revenue Funds	87	IN		0	166,153	0	11,844	0	0	0.00	2.00	0.00	0.00	0	0
38	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	Continues and makes permanent one Planning and Research Associate I position previously established by financial order for the land and water conservation fund program. This initiative also provides funding for related All Other costs.	Lines 9, 10 & 38	Federal Expenditures Fund	80	IN		0	85,892	0	6,000	0	0	0.00	1.00	0.00	0.00	0	0
39	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	Continues and makes permanent one Planning and Research Associate I position previously established by financial order to work as a trail specialist for recreational trails program projects and provides funding for related All Other costs.	Lines 11, 12 & 39	Federal Expenditures Fund	81	IN		0	85,892	0	6,001	0	0	0.00	1.00	0.00	0.00	0	0

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40	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	Provides one-time funding to address damage incurred by state parks, historic sites and public lands from the December 2023 and January 2024 storms.	See Part III	Other Special Revenue Funds	85	IN		0	0	1,000,000	500	5000000	0	0.00	0.00	0.00	0.00	0	0
41	CORRECTIONS, DEPARTMENT OF	141	Administration - Corrections	CJPS	Provides one-time funding for the implementation costs for the offender management system.	See Part O	Other Special Revenue Funds	174	IN	6-3	0	0	0	4,800,000	0	0	0.00	0.00	0.00	0.00	0	0
42	CORRECTIONS, DEPARTMENT OF	141	Administration - Corrections	CJPS	Reduces one-time funding in the Corrections Food program and the Corrections Fuel program by recognizing one-time savings due to food costs and fuel rates being lower than anticipated. This initiative also provides one-time funding in the Administration - Corrections program for the subscription costs for the offender management system.		General Fund	175	IN		0	0	900,000	0	0	0	0.00	0.00	0.00	0.00	900,000	0
43	CORRECTIONS, DEPARTMENT OF	Z177	Corrections Food	CJPS	Reduces one-time funding in the Corrections Food program and the Corrections Fuel program by recognizing one-time savings due to food costs and fuel rates being lower than anticipated. This initiative also provides one-time funding in the Administration - Corrections program for the subscription costs for the offender management system.		General Fund	177	IN		0	0	(400,000)	0	0	0	0.00	0.00	0.00	0.00	(400,000)	0
44	CORRECTIONS, DEPARTMENT OF	Z366	Corrections Fuel	CJPS	Reduces one-time funding in the Corrections Food program and the Corrections Fuel program by recognizing one-time savings due to food costs and fuel rates being lower than anticipated. This initiative also provides one-time funding in the Administration - Corrections program for the subscription costs for the offender management system.		General Fund	181	IN		0	0	(500,000)	0	0	0	0.00	0.00	0.00	0.00	(500,000)	0
45	CORRECTIONS, DEPARTMENT OF	Z227	County Jails Operation Fund	CJPS	Provides funding to county jails for medication-assisted treatment and medical care, which was recently required in Public Law 2021, chapter 732, Part C.		General Fund	179	IN		0	0	0	4,000,000	0	0	0.00	0.00	0.00	0.00	0	4,000,000
46	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	Provides one-time funding for the Disaster Recovery Fund to meet state funding requirements for emergency declarations.	See Part Q	Other Special Revenue Funds	194	IN		0	0	0	15,000,000	0	0	0.00	0.00	0.00	0.00	0	0
47	PUBLIC SAFETY, DEPARTMENT OF	485	Emergency Medical Services	CJPS	Continues and makes permanent one Emergency Medical Education Training Coordinator position previously continued by Financial Order 002869 F4 and provides funding for related All Other costs.		General Fund	762	IN	5-3	0	106,760	0	3,365	0	0	0.00	1.00	0.00	0.00	0	110,125
48	PUBLIC SAFETY, DEPARTMENT OF	485	Emergency Medical Services	CJPS	Establishes 4 Public Service Manager I positions and provides funding for related All Other costs.		General Fund	763	IN		0	494,256	0	17,460	0	0	0.00	4.00	0.00	0.00	0	511,716
49	PUBLIC SAFETY, DEPARTMENT OF	Z341	Safe Homes Program Fund	CJPS	Provides funding for supporting the safe storage of prescription drugs, firearms and dangerous weapons in homes or public space in the Safe Homes Program.	See Part EEE	Other Special Revenue Funds	775	IN		0	0	0	25,000	0	0	0.00	0.00	0.00	0.00	0	0
50	EDUCATION, DEPARTMENT OF	364	Adult Education	EDU	Reallocates one Public Service Manager II position and one Education Specialist III position from 100% Federal Expenditures Fund to 70% Federal Expenditures Fund and 30% General Fund within the same program and reallocates one Education Specialist III position from 100% General Fund to 70% General Fund and 30% Federal Expenditures Fund within the same program. This initiative also reduces funding in the Federal Expenditures Fund for related All Other costs.	Lines 50 & 51	General Fund	210	IN		0	38,380	0	0	0	0	0.00	0.00	0.00	0.00	0	38,380

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51	EDUCATION, DEPARTMENT OF	364	Adult Education	EDU	Reallocates one Public Service Manager II position and one Education Specialist III position from 100% Federal Expenditures Fund to 70% Federal Expenditures Fund and 30% General Fund within the same program and reallocates one Education Specialist III position from 100% General Fund to 70% General Fund and 30% Federal Expenditures Fund within the same program. This initiative also reduces funding in the Federal Expenditures Fund for related All Other costs.	Lines 50 & 51	Federal Expenditures Fund	211	IN		0	(38,380)	0	(1,086)	0	0	0.00	0.00	0.00	0.00	0	0
52	EDUCATION, DEPARTMENT OF	449	Child Development Services	EDU	Allocates one-time funds for payments of a daily rate for special purpose private preschools from July 1, 2024 to June 30, 2025.	See Part CC	Other Special Revenue Funds	214	IN		0	0	0	11,000,000	0	0	0.00	0.00	0.00	0.00	0	0
53	EDUCATION, DEPARTMENT OF	449	Child Development Services	EDU	Provides funding for increases in staff costs attributed to collective bargaining.		General Fund	213	IN	8-5	0	0	0	926,191	0	0	0.00	0.00	0.00	0.00	0	926,191
54	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Continues one limited-period State Education Representative position previously established by Financial Order 003086 F4, one limited-period Education Specialist III position previously established by Financial Order 002908 F4, one limited-period Education Specialist II position previously established by Financial Order 002932 F4 and one limited-period Education Specialist II position previously continued by Financial Order 002883 F4 through December 30, 2025 and provides All Other funding to provide targeted outreach and support for families, expansion of community-based prekindergarten partnerships, early childhood education workforce development and integration of early childhood data across state agencies through a preschool development grant.		Federal Expenditures Fund	228	IN	8-5	0	410,080	0	3,582,008	0	0	0.00	0.00	0.00	0.00	0	0
55	EDUCATION, DEPARTMENT OF	Z293	Maine School Safety Center	EDU	Establishes one Public Service Coordinator II position to train public safety professionals and first responders and reduces All Other funding to fund the position.		General Fund	246	IN	8-5	0	125,951	0	(125,951)	0	0	0.00	1.00	0.00	0.00	0	0
56	EDUCATION, DEPARTMENT OF	Z293	Maine School Safety Center	EDU	Transfers one Public Service Coordinator II position from the Federal Expenditures Fund to the General Fund within the same program beginning October 1, 2024 and adjusts funding for related All Other costs.	Lines 56 & 57	General Fund	243	IN	8-5	0	109,265	0	8,860	0	0	0.00	1.00	0.00	0.00	0	118,125
57	EDUCATION, DEPARTMENT OF	Z293	Maine School Safety Center	EDU	Transfers one Public Service Coordinator II position from the Federal Expenditures Fund to the General Fund within the same program beginning October 1, 2024 and adjusts funding for related All Other costs.	Lines 56 & 57	Federal Expenditures Fund	244	IN	12-0	0	(109,265)	0	(3,092)	0	0	0.00	-1.00	0.00	0.00	0	0
58	EDUCATION, DEPARTMENT OF	Z399	Preschool Special Education	EDU	Provides funding to establish the Preschool Special Education program supporting special education and related services for preschool children 3 to 5 years of age.	See Part W-8 EDU Maj recommends change to initiative language to add "and for the Early Childhood Special Education Pathways Project" to end of sentence.	General Fund	263	AMD		0	0	0	10,000,000	0	0	0.00	0.00	0.00	0.00	0	10,000,000
59	EDUCATION, DEPARTMENT OF	Z270	School and Student Supports	EDU	Reallocates the cost of one State Education Representative position from 100% Federal Block Grant Fund to 70% Federal Block Grant Fund and 30% General Fund within the same program and reallocates the cost of one State Education Representative position from 88% Federal Block Grant Fund and 12% Federal Expenditures Fund to 70% Federal Block Grant Fund, 12% Federal Expenditures Fund and 18% General Fund within the same program. This initiative also reduces related All Other costs.	Lines 59 & 60	General Fund	240	IN	7-5	60,772	61,459	0	0	0	0	0.00	0.00	0.00	0.00	60,772	61,459

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60	EDUCATION, DEPARTMENT OF	Z270	School and Student Supports	EDU	Reallocates the cost of one State Education Representative position from 100% Federal Block Grant Fund to 70% Federal Block Grant Fund and 30% General Fund within the same program and reallocates the cost of one State Education Representative position from 88% Federal Block Grant Fund and 12% Federal Expenditures Fund to 70% Federal Block Grant Fund, 12% Federal Expenditures Fund and 18% General Fund within the same program. This initiative also reduces related All Other costs.	Lines 59 & 60	Federal Block Grant Fund	241	IN	7-5	(60,772)	(61,459)	(27,550)	(29,437)	0	0	0.00	0.00	0.00	0.00	0	0
61	EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	Provides funding for the federal Statewide Longitudinal Data Systems grant.		Federal Expenditures Fund	220	IN	7-5	0	0	0	1,049,886	0	0	0.00	0.00	0.00	0.00	0	0
62	LIBRARY, MAINE STATE	Z338	Imagination Library of Maine Program	EDU	Provides one-time funding for the Imagination Library of Maine Program.	See Part BBB	Other Special Revenue Funds	661	IN		0	0	168,030	0	0	0	0.00	0.00	0.00	0.00	0	0
63	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z373	State Benefit Mandate Defrayal	HCIFS	Eliminates one-time funding for the cost of the benefit mandate providing coverage of infertility treatment under Public Law 2021, chapter 692.		General Fund	43	IN		0	0	(3,800,000)	(3,800,000)	0	0	0.00	0.00	0.00	0.00	(3,800,000)	(3,800,000)
64	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z373	State Benefit Mandate Defrayal	HCIFS	Provides ongoing funding for the cost of the benefit mandate providing coverage of infertility treatment under Public Law 2021, chapter 692.		General Fund	44	IN	7-3	0	0	3,800,000	3,800,000	0	0	0.00	0.00	0.00	0.00	3,800,000	3,800,000
65	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	376	Licensure in Medicine - Board of	HCIFS	Continues and makes permanent one part-time Office Assistant I position previously continued by Financial Order 002855 F4 and provides funding for related All Other costs.		Other Special Revenue Funds	740	IN		0	20,689	0	146	0	0	0.00	0.50	0.00	0.00	0	0
66	This Line Intentionally Left Blank( <i>don't ask</i> )																					
67	HOUSING AUTHORITY, MAINE STATE	Z340	Emergency Housing Relief Fund Program	HOU	Provides one-time funding to supplement or establish programs addressing the needs of people experiencing homelessness or facing other immediate housing needs and support other uses that address housing emergencies in the State, such as through privately operated low-barrier shelters, winter warming shelters, legal services and other wraparound settlement supports intended to help individuals integrate into Maine's workforce and communities.	See Part HH Majority recommends \$2.5 million of \$16.0 million be dedicated to support emergency shelters.	Other Special Revenue Funds	307	AMD	7-3	0	0	0	16,000,000	0	0	0.00	0.00	0.00	0.00	0	0
68	HOUSING AUTHORITY, MAINE STATE	442	Housing Authority - State	HOU	Provides one-time funding for new housing units through the authority's Affordable Homeownership Program to expand affordable, energy-efficient housing options that are affordable to workers and support state workforce needs.		Other Special Revenue Funds	305	IN		0	0	0	10,000,000	0	0	0.00	0.00	0.00	0.00	0	0
69	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	352	Office of Professional and Occupational Regulation	IDEA	Establishes 2 Elevator Inspector positions and provides funding for related All Other costs.		Other Special Revenue Funds	734	IN		0	185,310	0	29,764	0	0	0.00	2.00	0.00	0.00	0	0
70	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	Provides funding for 130 rifle plate inserts used in ballistic vests.		General Fund	590	IN		0	0	150,000	0	0	0	0.00	0.00	0.00	0.00	150,000	0
71	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	Provides funding for the increase in aircraft maintenance costs.		General Fund	588	IN		0	0	109,400	109,400	0	0	0.00	0.00	0.00	0.00	109,400	109,400
72	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	Provides funding for the replacement of 130 handguns.		General Fund	589	IN		0	0	146,250	0	0	0	0.00	0.00	0.00	0.00	146,250	0

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Line #	Department	Prog Code	Program	Comm Code	Initiative Text	Initiative Notes	Fund	Ref #	Policy Committee Vote	PC Tally if divided	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Capital Expenditures FY24	Capital Expenditures FY25	Leg Count FY24	Leg Count FY25	FTE Count FY24	FTE Count FY25	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives
73	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	Reallocates the cost of one Public Service Manager II position from 50% General Fund and 50% Federal Expenditures Fund to 100% General Fund within the same program and transfers and reallocates the cost of one Public Service Manager III position from 66% Federal Expenditures Fund and 34% General Fund to 100% General Fund within the same program. This initiative also adjusts funding for related All Other costs to meet the operational needs of the program.	Lines 73 & 74	General Fund	581	IN		0	186,132	0	286,000	0	0	0.00	1.00	0.00	0.00	0	472,132
74	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	Reallocates the cost of one Public Service Manager II position from 50% General Fund and 50% Federal Expenditures Fund to 100% General Fund within the same program and transfers and reallocates the cost of one Public Service Manager III position from 66% Federal Expenditures Fund and 34% General Fund to 100% General Fund within the same program. This initiative also adjusts funding for related All Other costs to meet the operational needs of the program.	Lines 73 & 74	Federal Expenditures Fund	582	IN		0	(186,132)	0	(298,346)	0	0	0.00	-1.00	0.00	0.00	0	0
75	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	529	Office of the Commissioner Inland Fisheries and Wildlife	IFW	Provides funding for unbilled workers' compensation premiums for the search and rescue volunteers dating back to 2015.		General Fund	562	IN		0	0	199,260	0	0	0	0.00	0.00	0.00	0.00	199,260	0
76	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Continues and makes permanent one IF&W Resource Biologist position previously established by Financial Order 02900 F4 in the Bureau of Resource Management and provides funding for related All Other costs.		Other Special Revenue Funds	569	IN		0	108,460	0	2,837	0	0	0.00	1.00	0.00	0.00	0	0
77	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Provides funding to reflect salary stipends currently authorized by contract or human resources memo.	Lines 77, 78, 79 & 80	General Fund	140	IN	6-1	92,377	92,717	0	0	0	0	0.00	0.00	0.00	0.00	92,377	92,717
78	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Provides funding to reflect salary stipends currently authorized by contract or human resources memo.	Lines 77, 78, 79 & 80	Federal Expenditures Fund	141	IN	6-1	47,573	47,686	1,182	1,185	0	0	0.00	0.00	0.00	0.00	0	0
79	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Provides funding to reflect salary stipends currently authorized by contract or human resources memo.	Lines 77, 78, 79 & 80	Other Special Revenue Funds	142	IN	6-1	27,108	27,309	673	678	0	0	0.00	0.00	0.00	0.00	0	0
80	ATTORNEY GENERAL, DEPARTMENT OF THE	412	Chief Medical Examiner - Office of	JUD	Provides funding to reflect salary stipends currently authorized by contract or human resources memo.	Lines 77, 78, 79 & 80	General Fund	150	IN	6-1	277,394	200,300	0	0	0	0	0.00	0.00	0.00	0.00	277,394	200,300
81	ATTORNEY GENERAL, DEPARTMENT OF THE	711	Victims' Compensation Board	JUD	Establishes one limited-period Research Assistant MSEA-B position through June 7, 2025 and provides one-time funding for related All Other costs. This position is needed pursuant to Public Law 2019, chapter 549.		Other Special Revenue Funds	163	IN	6-2	0	88,406	0	7,389	0	0	0.00	0.00	0.00	0.00	0	0
82	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	228	Purchased Social Services	JUD	Provides one-time funding to provide support to victims of crimes.	See Part PP JUD Voted 6-2 to match majority amendment to LD 2084 to fund as an ongoing appropriation. Update blippie to LD 2084, but keep one-time. LD 2084 as voted to amend by the Judiciary Committee revised initiative language and includes an ongoing GF appropriation. This proposal is for one-time funding through a transfer to OSR. HHS also voted on this initiative and Part PP	Other Special Revenue Funds	415	AMD	6-2	0	0	0	6,000,000	0	0	0.00	0.00	0.00	0.00	0	0
83	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	Establishes one District Defender position, 3 Assistant Defender II positions, 2 Assistant Defender I positions, 2 Paralegal positions, 2 Public Service Coordinator I positions and one Office Specialist II Supervisor position and reduces All Other funding to fund the positions.		General Fund	558	OUT		0	1,325,548	0	(1,325,548)	0	0	0.00	11.00	0.00	0.00	0	0

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84	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	Establishes one District Defender position, one Assistant Defender II position, 2 Assistant Defender I positions, one Paralegal position, one Public Service Coordinator I position and one Office Specialist II Supervisor position and reduces All Other funding to fund the positions.		General Fund	557	OUT		0	896,905	0	(896,905)	0	0	0.00	7.00	0.00	0.00	0	0
85	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	Establishes one Public Service Coordinator I position and reduces All Other funding to fund the position.		General Fund	559	OUT		0	95,167	0	(95,167)	0	0	0.00	1.00	0.00	0.00	0	0
86	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	Establishes one Public Service Manager II position and 2 Office Specialist II positions and reduces All Other funding to fund the positions.		General Fund	556	OUT		0	308,195	0	(308,195)	0	0	0.00	3.00	0.00	0.00	0	0
87	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Continues one limited-period Staff Accountant position previously continued by Financial Order JJ2310 F4 through June 14, 2025 and provides one-time funding for related All Other costs.		Other Special Revenue Funds	612	IN		0	110,152	0	706	0	0	0.00	0.00	0.00	0.00	0	0
88	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding for an increase in file storage costs.		General Fund	601	IN		0	0	0	60,000	0	0	0.00	0.00	0.00	0.00	0	60,000
89	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding for an increase in mental health evaluator rates from \$100 per hour to \$150 per hour.	JUD minority: raise the rates from \$100 per hour to \$110 per hour.	General Fund	613	IN	7-1	0	0	0	250,000	0	0	0.00	0.00	0.00	0.00	0	250,000
90	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding for hourly rate increases for court-rostered interpreters from \$35 to \$50 per hour for Tier I, \$45 to \$60 per hour for Tier II and \$50 to \$70 per hour for Tier III.		General Fund	604	IN	5-2	0	0	0	60,000	0	0	0.00	0.00	0.00	0.00	0	60,000
91	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding for the projected general operations costs associated with acquiring the 55 Lisbon Street property in Lewiston.		General Fund	617	IN		0	0	47,500	95,000	0	0	0.00	0.00	0.00	0.00	47,500	95,000
92	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides one-time contracted technical account management services.		General Fund	610	IN		0	0	0	75,000	0	0	0.00	0.00	0.00	0.00	0	75,000
93	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides one-time funding for a quality assurance tester for the Odyssey case management system.		General Fund	609	IN		0	0	100,000	100,000	0	0	0.00	0.00	0.00	0.00	100,000	100,000
94	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides one-time funding for a volume increase in guardian ad litem, interpreter and mental health examiner services.		General Fund	605	IN		0	0	490,000	490,000	0	0	0.00	0.00	0.00	0.00	490,000	490,000
95	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides one-time funding for the judicial branch to host the annual meeting of the Council of Chief Justices and the Council of State Court Administrators in fiscal year 2024-25.		General Fund	614	IN	6-2	0	20,000	0	60,000	0	0	0.00	0.00	0.00	0.00	0	80,000
96	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides one-time funding for the replacement of audio and visual equipment at the Penobscot Judicial Center.		General Fund	608	IN		0	0	0	160,000	0	0	0.00	0.00	0.00	0.00	0	160,000
97	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides one-time funding for translation of court forms.		General Fund	603	IN	7-1	0	0	0	70,000	0	0	0.00	0.00	0.00	0.00	0	70,000
98	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides one-time funding to maintain 3 former court facility buildings in York County.		General Fund	597	IN		0	0	355,000	0	0	0	0.00	0.00	0.00	0.00	355,000	0
99	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Reallocates funding for the Odyssey case management system from the CMS-Technology Fee account in Other Special Revenue Funds to the Supreme JD & Superior Courts account in the General Fund within the same program.	Lines 99 & 100	General Fund	606	IN		0	0	1,631,016	1,838,125	0	0	0.00	0.00	0.00	0.00	1,631,016	1,838,125
100	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Reallocates funding for the Odyssey case management system from the CMS-Technology Fee account in Other Special Revenue Funds to the Supreme JD & Superior Courts account in the General Fund within the same program.	Lines 99 & 100	Other Special Revenue Funds	607	IN		0	0	(992,517)	(992,300)	0	0	0.00	0.00	0.00	0.00	0	0



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101	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Reallocates the cost of 3 Court Operations Specialist positions, one Information Technology Business Analyst position, one Senior Database Administrator and Security Officer position, one Programmer Analyst II position, one Quality Assurance Test Lead position and 2 Information Technology Field Technician positions from 100% Other Special Revenue Funds to 80% Other Special Revenue Funds and 20% General Fund within the same program.	Lines 101 & 102	General Fund	615	IN		45,486	240,262	0	0	0	0	0.00	0.00	0.00	0.00	45,486	240,262
102	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Reallocates the cost of 3 Court Operations Specialist positions, one Information Technology Business Analyst position, one Senior Database Administrator and Security Officer position, one Programmer Analyst II position, one Quality Assurance Test Lead position and 2 Information Technology Field Technician positions from 100% Other Special Revenue Funds to 80% Other Special Revenue Funds and 20% General Fund within the same program.	Lines 101 & 102	Other Special Revenue Funds	616	IN		(45,486)	(240,262)	(292)	(1,540)	0	0	0.00	0.00	0.00	0.00	0	0
103	LABOR, DEPARTMENT OF	158	Administration - Bureau of Labor Standards	LBHS	Provides funding for the Wage Recovery Fund.	See Part ZZ	Other Special Revenue Funds	623	IN		0	0	0	200,000	0	0	0.00	0.00	0.00	0.00	0	0
104	LABOR, DEPARTMENT OF	245	Employment Security Services	LBHS	Continues and makes permanent 3 Hearings Examiner positions, one UC Eligibility Agent position, one Unemployment Compensation Regional Manager position and one Unemployment Compensation Team Leader position previously continued by Public Law 2023, chapter 17; one Assistant Unemployment Compensation Team Leader position and 2 Unemployment Compensation Team Leader positions previously continued by Public Law 2023, chapter 412; and 3 Accounting Associate II positions, 2 Accounting Specialist positions, 4 Claim Adjudicator positions, 7 Fraud Investigator positions, 10 Unemployment Compensation Eligibility Agent positions, 2 Unemployment Compensation Team Leader positions and one Secretary Associate Legal position previously continued by Public Law 2021, chapter 635. This initiative also provides funding for related All Other costs.		Federal Expenditures Fund	637	IN		0	157,934	0	1,202	0	0	38.00	38.00	0.00	0.00	0	0
105	LABOR, DEPARTMENT OF	852	Employment Services Activity	LBHS	Establishes 2 Labor and Safety Inspector positions and provides funding for related All Other costs.		Federal Expenditures Fund	644	IN		0	189,906	0	5,483	0	0	0.00	2.00	0.00	0.00	0	0
106	LABOR, DEPARTMENT OF	852	Employment Services Activity	LBHS	Reduces allocation in the Department of Labor for career exploration services that will be provided by the Department of Education.		Other Special Revenue Funds	649	IN		0	0	(1,500,000)	0	0	0	0.00	0.00	0.00	0.00	0	0
107	LABOR, DEPARTMENT OF	852	Employment Services Activity	LBHS	Transfers and reallocates the cost of one Clerk IV position from 80% Federal Expenditures Fund and 20% General Fund to 100% General Fund within the same program.	Lines 107 & 108	General Fund	647	IN		0	65,506	0	6,520	0	0	0.00	1.00	0.00	0.00	0	72,026
108	LABOR, DEPARTMENT OF	852	Employment Services Activity	LBHS	Transfers and reallocates the cost of one Clerk IV position from 80% Federal Expenditures Fund and 20% General Fund to 100% General Fund within the same program.	Lines 107 & 108	Federal Expenditures Fund	648	IN		0	(65,506)	0	(8,600)	0	0	0.00	-1.00	0.00	0.00	0	0

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109	LABOR, DEPARTMENT OF	Z383	Paid Family and Medical Leave Insurance Fund	LBHS	Transfers one Public Service Executive III position, one Public Service Manager III position, one Public Service Manger II position, 3 Office Associate II positions, 2 Management Analyst positions, 2 Tax Section Manager positions, one Labor Program Specialist position, one Senior Hearing Examiner position, 4 Accounting Associate II positions, 4 Accounting Specialist positions, 4 Hearings Examiner positions, one Financial Analyst position, 3 Field Advisor Examiner positions and 3 Auditor II positions from Other Special Revenue Funds to the Paid Family and Medical Leave Insurance Fund within the same program to establish and administer the paid family and medical leave benefits program.	See Part YY	Other Special Revenue Funds	653	IN		0	(2,646,300)	0	0	0	0	0.00	-31.00	0	0	0	0
110	LABOR, DEPARTMENT OF	Z383	Paid Family and Medical Leave Insurance Fund	LBHS	Transfers one Public Service Executive III position, one Public Service Manager III position, one Public Service Manger II position, 3 Office Associate II positions, 2 Management Analyst positions, 2 Tax Section Manager positions, one Labor Program Specialist position, one Senior Hearing Examiner position, 4 Accounting Associate II positions, 4 Accounting Specialist positions, 4 Hearings Examiner positions, one Financial Analyst position, 3 Field Advisor Examiner positions and 3 Auditor II positions from Other Special Revenue Funds to the Paid Family and Medical Leave Insurance Fund within the same program to establish and administer the paid family and medical leave benefits program.	See Part YY	Paid Family and Medical Leave Insurance Fund	654	IN		0	2,646,300	0	0	0	0	0.00	31.00	0	0	0	0
110-A	LABOR, DEPARTMENT OF	Z383	Paid Family and Medical Leave Insurance Fund	LBHS	Adjusts funding in the Paid Family and Medical Leave Insurance Fund program by increasing the allocation in the Paid Family and Medical Leave Insurance Fund and reducing the allocation in Other Special Revenue Funds to accurately reflect the expenditures associated with implementing and administering the paid family and medical leave benefits program.	See Part YY	Other Special Revenue Funds	655	IN	5-3	0	0	0	#####	0	0	0.00	0.00	0	0	0	0
110-B	LABOR, DEPARTMENT OF	Z383	Paid Family and Medical Leave Insurance Fund	LBHS	Adjusts funding in the Paid Family and Medical Leave Insurance Fund program by increasing the allocation in the Paid Family and Medical Leave Insurance Fund and reducing the allocation in Other Special Revenue Funds to accurately reflect the expenditures associated with implementing and administering the paid family and medical leave benefits program.	See Part YY	Paid Family and Medical Leave Insurance Fund	656	IN	5-3	0	0	0	10,015,000	0	0	0.00	0.00	0	0	0	0
111	LABOR, DEPARTMENT OF	159	Regulation and Enforcement	LBHS	Reallocates the cost of one Staff Development Coordinator position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 50% Safety Education and Training Programs program, Other Special Revenue Funds and 50% Regulation and Enforcement program, General Fund in order to conduct outreach and education for Maine labor laws.	Lines 111 & 114	General Fund	626	IN	5-3	0	53,276	0	0	0	0	0.00	0.00	0.00	0.00	0	53,276
112	LABOR, DEPARTMENT OF	159	Regulation and Enforcement	LBHS	Reallocates the cost of one Statistician II position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 50% Safety Education and Training Programs program, Other Special Revenue Funds and 50% Regulation and Enforcement program, General Fund and provides funding for data analysis and storage in support of the annual survey of construction wage rates.	Lines 112 & 115	General Fund	627	IN	5-3	0	36,796	0	53,440	0	0	0.00	0.00	0.00	0.00	0	90,236

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113	LABOR, DEPARTMENT OF	159	Regulation and Enforcement	LBHS	Transfers one Labor and Safety Inspector position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 100% Regulation and Enforcement program, General Fund. This initiative also provides funding for related All Other costs.	Lines 159 & 161	General Fund	625	IN	5-3	0	93,823	0	4,169	0	0	0.00	1.00	0.00	0.00	0	97,992
114	LABOR, DEPARTMENT OF	161	Safety Education and Training Programs	LBHS	Reallocates the cost of one Staff Development Coordinator position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 50% Safety Education and Training Programs program, Other Special Revenue Funds and 50% Regulation and Enforcement program, General Fund in order to conduct outreach and education for Maine labor laws.	Lines 111 & 114	Other Special Revenue Funds	632	IN		0	(53,276)	0	(791)	0	0	0.00	0.00	0.00	0.00	0	0
115	LABOR, DEPARTMENT OF	161	Safety Education and Training Programs	LBHS	Reallocates the cost of one Statistician II position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 50% Safety Education and Training Programs program, Other Special Revenue Funds and 50% Regulation and Enforcement program, General Fund and provides funding for data analysis and storage in support of the annual survey of construction wage rates.	Lines 112 & 115	Other Special Revenue Funds	633	IN		0	(36,796)	0	(546)	0	0	0.00	0.00	0.00	0.00	0	0
116	LABOR, DEPARTMENT OF	161	Safety Education and Training Programs	LBHS	Transfers one Labor and Safety Inspector position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 100% Regulation and Enforcement program, General Fund. This initiative also provides funding for related All Other costs.	Lines 159 & 161	Other Special Revenue Funds	631	IN		0	(93,823)	0	(5,624)	0	0	0.00	-1.00	0.00	0.00	0	0
117	MARINE RESOURCES, DEPARTMENT OF	29	Marine Patrol - Bureau of	MAR	Provides one-time capital funding for renovations to the interior shared space of the Department of Agriculture, Conservation and Forestry and the Bureau of Marine Patrol's Division II.		General Fund	689	IN		0	0	0	0	0	200000	0.00	0.00	0.00	0.00	0	200,000
118	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	4	Central Services - Purchases	SLG	Establishes one Postal Service Worker position to support enhanced security efforts relating to receiving and screening packages delivered to state agencies in the greater Augusta area.		General Fund	6	IN		0	70,616	0	0	0	0	0.00	1.00	0.00	0.00	0	70,616
119	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Continues and makes permanent one Public Service Manager II position previously continued by Financial Order CV0590 F4 to align cybersecurity architecture and engineering to implement technical solutions within the Office of Information Technology and transfers that position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the General Fund on January 1, 2025. This initiative also transfers All Other to Personal Services to fund the General Fund cost of this initiative.	Lines 119 & 120	General Fund	21	IN		0	74,121	0	(74,121)	0	0	0.00	1.00	0.00	0.00	0	0
120	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Continues and makes permanent one Public Service Manager II position previously continued by Financial Order CV0590 F4 to align cybersecurity architecture and engineering to implement technical solutions within the Office of Information Technology and transfers that position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the General Fund on January 1, 2025. This initiative also transfers All Other to Personal Services to fund the General Fund cost of this initiative.	Lines 119 & 120	Federal Expenditures Fund - ARP State Fiscal Recovery	22	IN		0	74,122	0	0	0	0	0.00	0.00	0.00	0.00	0	0

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121	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Continues and makes permanent one Public Service Manager II position previously established by Financial Order CV0659 F4 to oversee and manage the security, governance, risk and compliance efforts within the Office of Information Technology and transfers the position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the General Fund on January 1, 2025. This initiative also transfers All Other to Personal Services to fund the General Fund cost of this initiative.	Lines 121 & 122	General Fund	23	IN		0	74,123	0	(74,123)	0	0	0.00	1.00	0.00	0.00	0	0
122	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Continues and makes permanent one Public Service Manager II position previously established by Financial Order CV0659 F4 to oversee and manage the security, governance, risk and compliance efforts within the Office of Information Technology and transfers the position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the General Fund on January 1, 2025. This initiative also transfers All Other to Personal Services to fund the General Fund cost of this initiative.	Lines 121 & 122	Federal Expenditures Fund - ARP State Fiscal Recovery	24	IN		0	74,123	0	0	0	0	0.00	0.00	0.00	0.00	0	0
123	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Continues and makes permanent one Public Service Manager II position previously established by Financial Order CV0690 to supervise vendor-managed services in the development of security plans, standard operating procedures and security analysis, policies and procedures within the Office of Information Technology and transfers the position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the General Fund on January 1, 2025. This initiative also transfers All Other to Personal Services to fund the General Fund cost of this initiative.	Lines 123 & 124	General Fund	25	IN		0	71,576	0	(71,576)	0	0	0.00	1.00	0.00	0.00	0	0
124	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Continues and makes permanent one Public Service Manager II position previously established by Financial Order CV0690 to supervise vendor-managed services in the development of security plans, standard operating procedures and security analysis, policies and procedures within the Office of Information Technology and transfers the position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the General Fund on January 1, 2025. This initiative also transfers All Other to Personal Services to fund the General Fund cost of this initiative.	Lines 123 & 124	Federal Expenditures Fund - ARP State Fiscal Recovery	26	IN		0	71,577	0	0	0	0	0.00	0.00	0.00	0.00	0	0
125	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Continues and makes permanent one Public Service Manager II position previously established by Financial Order CV0691 to oversee and manage cross-functional information security programs within the Office of Information Technology and transfers the position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the General Fund on January 1, 2025. This initiative also transfers All Other to Personal Services to fund the General Fund cost of this initiative.	Lines 125 & 126	General Fund	27	IN		0	71,576	0	(71,576)	0	0	0.00	1.00	0.00	0.00	0	0
126	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Continues and makes permanent one Public Service Manager II position previously established by Financial Order CV0691 to oversee and manage cross-functional information security programs within the Office of Information Technology and transfers the position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the General Fund on January 1, 2025. This initiative also transfers All Other to Personal Services to fund the General Fund cost of this initiative.	Lines 125 & 126	Federal Expenditures Fund - ARP State Fiscal Recovery	28	IN		0	71,577	0	0	0	0	0.00	0.00	0.00	0.00	0	0

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127	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Continues and makes permanent one Public Service Manager III position previously continued by Financial Order CV0590 F4 to build out and manage the Cloud Center of Excellence within the Office of Information Technology and transfers that position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the Office of Information Services Fund on January 1, 2025.	Lines 127 & 128	Federal Expenditures Fund - ARP State Fiscal Recovery	19	IN		0	91,219	0	0	0	0	0.00	0.00	0.00	0.00	0	0
128	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Continues and makes permanent one Public Service Manager III position previously continued by Financial Order CV0590 F4 to build out and manage the Cloud Center of Excellence within the Office of Information Technology and transfers that position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the Office of Information Services Fund on January 1, 2025.	Lines 127 & 128	Office of Information Services Fund	20	IN		0	91,219	0	0	0	0	0.00	1.00	0.00	0.00	0	0
129	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	802	Workers' Compensation Management Fund Program	SLG	Increases funding for persons returning to light-duty work through the workers' compensation program.		Workers' Compensation Management Fund	30	IN		0	374,000	0	0	0	0	0.00	0.00	0.00	0.00	0	0
130	EXECUTIVE DEPARTMENT	Z376	GOPIF - Community Resilience Partnership	SLG	Provides funding for grants and technical assistance to Maine municipalities and tribes for climate planning and actions, including adaptation and resilience projects, as well as emissions reduction initiatives, including clean energy and energy efficiency projects.	See Part EE	Other Special Revenue Funds	294	IN	9-2	0	0	0	5,000,000	0	0	0.00	0.00	0.00	0.00	0	0
131	EXECUTIVE DEPARTMENT	Z398	Office of New Americans	SLG	Establishes one Public Service Coordinator II position and one Public Service Executive I position and provides funding for related All Other costs to support the Office of New Americans program.		General Fund	296	IN	6-5	0	275,454	0	24,546	0	0	0.00	2.00	0.00	0.00	0	300,000
132	EXECUTIVE DEPARTMENT	Z398	Office of New Americans	SLG	Provides allocation in the Office of New Americans program.	Lines 132 & 133	Federal Expenditures Fund	297	IN	6-5	0	0	0	500	0	0	0.00	0.00	0.00	0.00	0	0
133	EXECUTIVE DEPARTMENT	Z398	Office of New Americans	SLG	Provides allocation in the Office of New Americans program.	Lines 132 & 133	Other Special Revenue Funds	298	IN	6-5	0	0	0	500	0	0	0.00	0.00	0.00	0.00	0	0
134	MAINE OFFICE OF COMMUNITY AFFAIRS	Z396	Maine Office of Community Affairs	SLG	Establishes one Director position and provides funding for related All Other costs for the Maine Office of Community Affairs.		General Fund	281	IN	9-2	0	158,437	0	12,000	0	0	0.00	1.00	0.00	0.00	0	170,437
135	MAINE OFFICE OF COMMUNITY AFFAIRS	Z396	Maine Office of Community Affairs	SLG	Provides Federal Expenditures Fund allocations for the Maine Office of Community Affairs program.		Federal Expenditures Fund	282	IN	9-2	0	0	0	500	0	0	0.00	0.00	0.00	0.00	0	0
136	MAINE OFFICE OF COMMUNITY AFFAIRS	Z396	Maine Office of Community Affairs	SLG	Provides Other Special Revenue Funds allocations for the Maine Office of Community Affairs program.		Other Special Revenue Funds	283	IN	9-2	0	0	0	500	0	0	0.00	0.00	0.00	0.00	0	0
137	PERMANENT COMMISSION ON THE STATUS OF RACIAL, INDIGENOUS AND TRIBAL POPULATIONS	Z319	Racial, Indigenous and Tribal Populations	SLG	Reduces funding for commissioner per diem payments.		General Fund	781	IN		0	(28,000)	0	0	0	0	0.00	0.00	0.00	0.00	0	(28,000)
138	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	Establishes one Management Analyst I position to serve as a local government records manager and provides funding for related All Other costs.		General Fund	787	IN		0	89,044	0	11,207	0	0	0.00	1.00	0.00	0.00	0	100,251
139	SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Administrative Services and Corporations	SLG	Establishes 3 Office Specialist II positions and provides funding for related All Other costs.		General Fund	790	IN		0	257,970	0	33,622	0	0	0.00	3.00	0.00	0.00	0	291,592
140	SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Administrative Services and Corporations	SLG	Establishes one Office Specialist II position and provides funding for related All Other costs.		General Fund	794	IN	7-2	0	95,165	0	11,207	0	0	0.00	1.00	0.00	0.00	0	106,372
141	SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Administrative Services and Corporations	SLG	Establishes one Public Service Coordinator I position and provides funding for related All Other costs.		General Fund	789	IN	7-2	0	112,823	0	11,207	0	0	0.00	1.00	0.00	0.00	0	124,030
142	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Establishes 16 State Police Trooper positions, 4 State Police Corporal positions, 3 State Police Detective positions, 8 State Police Sergeant-E positions and one State Police Major position and provides funding for related All Other costs.		General Fund	754	IN		0	3,151,366	0	419,330	0	0	0.00	32.00	0.00	0.00	0	3,570,696

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143	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	109	Administration - Defense, Veterans and Emergency Management	VLA	Provides one-time funding for environmental closure activity costs at the former Maine Military Authority site in Limestone, Maine.	See Part S-2	Other Special Revenue Funds	190	IN	6-3	0	0	0	460,000	0	0	0.00	0.00	0.00	0.00	0	0
144	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	Establishes a nonlapsing account and authorizes a transfer of \$180,000 from the Military Training and Operations General Fund to fund costs associated with the Maine Revised Statutes, Title 37-B, section 390-D.	Potential Amendment and Language addition in CP	Other Special Revenue Funds	184	IN	8-1	0	126,000	0	54,000	0	0	0.00	0.00	0.00	0.00	0	0