

APPROVED

JUN 27 2024

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
6/27/24

ORDERED,

That the State Controller increase allotment in account 014-18A-0883-01, BGS-Capital Construction Reserve Fund, by \$14,704,265 in the Capital Expenditures line category for the purpose of funding renovations and other projects at State-owned buildings; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of anticipated unencumbered balance forward to encumber contracts for renovations and other projects at State-owned buildings. Failure to approve this financial order will result in the inability to complete planned renovations and other projects at State-owned buildings in fiscal year 2024-25.

[Handwritten Signature]

Signature of Department Head
for KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations
Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Ryan Roberts
Agency Phone: (207) 624-7385

ADM00-0017

30 Day
Wait

APPROVED

JUN 27 2024

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
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6/27/24*

ORDERED,

That the State Controller increase allotment in account 014-01A-0401-04, Departmentwide Indirect, by \$347,621 in the Capital Expenditures line category for the purpose of installing rooftop solar systems at facilities owned by the department; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to complete the installation of rooftop solar systems at department-owned facilities to help manage overall energy costs and to generate renewable energy credits that can be retired to help meet the goals established by the Governor in Executive Order 13 (EO13). The Lead by Example goals stemming from EO13 include State agencies procuring clean energy and considering opportunities to use State buildings and lands for clean energy generation, where practicable. Failure to allot these funds will have a detrimental impact on the department's ability to meet these goals.

DocuSigned by:

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-3200

AGR00-0013

*30 D H BWH
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6/21/24*

APPROVED

JUN 27 2024

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

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7/6/24

ORDERED,

That the State Controller increase allotment in account 027-26A-Z343-01, Maine Recovery Fund, by \$6,500,000 in the All Other line category for the purpose encumbering contracts; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order requests authority to allot a portion of the anticipated unencumbered balance forward in the Maine Recovery Fund. These funds are received as a result of multiple opioid settlements and utilized to fund opioid abatement resources and staff one coordinator for the Recovery Council. Failure to allot these funds will result in the Department's inability to meet these financial obligations.

Signature of Department Head

Aaron M. Frey, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Summer Carter

Agency Phone: (207) 626-8593

ATT00-0009

30 Day
Wait

APPROVED

JUN 27 2024

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
7/6/27/24*

ORDERED,

That the State Budget Officer be authorized to establish in account 014-07A-Z122-01, Governor's Energy Office, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,

Be it further ordered,
that the State Controller increase allotment by \$143,187 in the Personal Services line category and by \$6,813 in the All Other line category within account 014-07A-Z122-01, Governor's Energy Office, for the purpose of funding the position and related All Other costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period Public Service Coordinator II position beginning September 1, 2024 and ending August 31, 2026. This position will be responsible for assisting in the development of a clean energy economic strategy using Maine's existing strengths, as well as seeking new opportunities for investment and development by working with various stakeholders to build community collaboration and spur investment in underutilized energy assets and de-risk clean energy investment in Maine. Funding will also be used to support the operational needs of the position. Funding is provided by a Climate Leadership grant awarded through the United States Climate Alliance. Failure to approve this financial order will have a detrimental impact on the Office's ability to implement new federal and state laws enacted to create substantial new clean energy jobs and increase economic opportunities in the State.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

D.S. [Signature]

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: LISA FESSENDEN

Agency Phone: () -

EXE00-0012

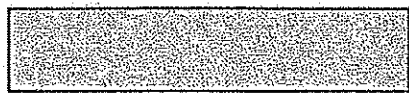
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Wait*

APPROVED

JUN 27 2024

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
7/6/27/24

ORDERED,

That the State Controller adjust work programs in various departments and agencies in accordance with the attached forms for the purpose of allotting Outdoor Heritage Fund grant awards; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will transfer funds from the Outdoor Heritage Fund Board to the various departments and agencies that have met the criteria adopted by the board to receive available grant monies per title 12, sections 10301-10309 for awards granted by the board on May 2, 2024 and grants previously awarded by the board. The transfer of funds from the Maine Outdoor Heritage Fund account will be covered by the anticipated unencumbered balance forward. Failure to approve this financial order will have a detrimental impact on several natural resource agencies' ability to complete the requirements of the awarded grants.

Signature of Department Head

TIMOTHY PEABODY, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT

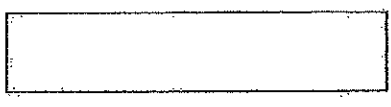
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APPROVED

JUN 27 2024

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



MW
9/27/24

ORDERED,

That the State Controller transfer \$11,449 from the All Other line category to the Capital Expenditures line category within account 014-13A-0027-15, Lobster Research, Education and Development Fund, for the purpose of funding the purchase of an at-depth SeaBird environmental data collection system; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-13A-0027-15, Lobster Research, Education and Development Fund, by \$11,449 in the Capital Expenditures line category, and decrease the allotment in account 014-13A-0027-15, Lobster Research, Education and Development Fund, by \$11,449 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order provides Capital Expenditures allotment to allow the department to expand their at-depth SeaBird environmental collection data system. The expanded system will be used to measure environmental conditions along additional sites in the Mid-Coast region. These funds are no longer required in All Other for the purpose for which they were originally intended. Failure to allot these funds will prevent the department from collecting critical data needed to determine impacts due to climate change.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

MAR00-0024

30 DAY WAIT
AC
6/24/24

APPROVED

JUN 27 2024

*State of Maine
Executive Department*

FINANCIAL ORDER

BY GOVERNOR



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9/6/27/24*

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-15, Lobster Research, Education and Development Fund, by \$100,000 in the Personal Services line category and by \$296,600 in the All Other line category for the purpose of expanding lobster sampling programs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward from revenue derived from the lobster special registration plate fees to expand the survey of offshore lobster population dynamics, fill data gaps identified by the Atlantic States Marine Fisheries Commission (ASMFC), and develop new pathways for industry engagement. Failure to allot these funds will have a detrimental impact on the department's efforts to prepare for potential regulation changes within Maine's lobster fishing industry.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0027

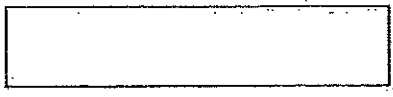
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6/27/24*

APPROVED

JUN 27 2024

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



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6/27/24*

ORDERED,

That the State Controller transfer \$6,690 from the All Other line category to the Capital Expenditures line category within account 013-13A-0027-30, Federal Programs, for the purpose of funding the purchase of one set of Fujinon high-powered binoculars; and,

Be it further ordered,
that the State Controller increase the allotment in account 013-13A-0027-30, Federal Programs, by \$6,690 in the Capital Expenditures line category, and decrease the allotment in account 013-13A-0027-30, Federal Programs, by \$6,690 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides Capital Expenditures allotment for the purchase of a set of high-powered binoculars. The binoculars are required for expanding visual coverage along North Atlantic Right Whale survey track lines and will ensure survey methods are consistent with those utilized by other research organizations. These funds are no longer required in All Other for the purpose for which they were originally intended in the Non-State Professional Services cost category. Failure to allot these funds will prevent the department from collecting critical and accurate survey distribution and population data on the endangered North Atlantic Right Whale.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0028

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6/24/24*

APPROVED

JUN 27 2024

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



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6/27/24*

ORDERED,

That the State Controller increase allotment in account 014-13A-0029-01, Joint Enforcement Agreement-NOAA, by \$242,100 in the Capital Expenditures line category for the purpose of allotting a portion of the anticipated unencumbered balance forward for the purchase of a 42' Calvin Beal patrol boat; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to complete the purchase of a 42' Calvin Beal lobster style patrol boat for the Bureau of Marine Patrol (BMP). Funding for this enforcement boat is granted by the Department of Commerce, National Oceanic and Atmospheric Administration, National Marine Fisheries Service, Office of Law Enforcement. BMP maintains a fleet of large 35 to 46 foot fiberglass lobster-style patrol vessels used for marine fisheries and boating safety enforcement and for search and rescue. The Maine lobster boat design provides an effective and safe platform for officers to conduct patrol work, including hauling and inspecting lobster fishing gear, along Maine's coastline. Failure to allot these funds will have a detrimental impact to the BMP's enforcement and public safety efforts.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0029

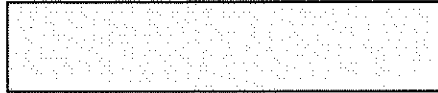
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6/21/24*

APPROVED

JUN 27 2024

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



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9/27/24

ORDERED,

That the State Budget Officer be authorized to establish in account 057-17A-Z016-01 Multimodal-Island Ferry Service, the following positions in accordance with Title 5, section 1583-A: two limited-period Ferry Ordinary Seaman positions, three limited-period Ferry Captain 100 Ton positions, and one limited-period Ferry Engineer; and,

Be it further ordered,
that the State Controller transfer \$735,836 from the All Other to the Personal Services line category in account 057-17A-Z016-01 Multimodal-Island Ferry Service; and,

Be it further ordered,
that the State Controller increase allotment in the Personal Services line category and decrease allotment in the All Other line category by \$735,836 for the above listed account; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes two limited-period Ferry Ordinary Seaman positions, three limited-period Ferry Captain 100 Ton positions, and one limited-period Ferry Engineer position in the Multimodal-Island Ferry Service account for the period from July 1, 2024 through June 30, 2025. These new positions are intended to help address the current understaffing issue for the Maine State Ferry Service. Failure to create these positions may cause interruptions in the service of the Maine State Ferries for island residents, businesses, and the traveling public.

Signature of Department Head

BRUCE A. VAN NOTE, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 08 - Transportation Safety and Development

Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION

Agency Contact: GREGG GOGGIN

Agency Phone: (207) 624-3122

TRC00-0001

30 Day wait

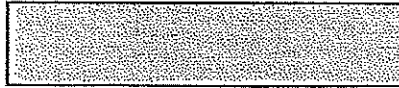
APPROVED

JUN 27 2024

State of Maine
Executive Department
FINANCIAL ORDER

CV - COVID
related

BY GOVERNOR



OK
6/27/24

ORDERED,

That the State Controller transfer \$3,200,000 from the All Other line category to the Capital Expenditures line category within account 023-09A-0535-02, Fisheries and Hatcheries Operations, for the purpose of transferring funds to the appropriate line category to spend funds awarded through the American Rescue Plan Act; and,

Be it further ordered,
that the State Controller increase the allotment in the Capital Expenditures line category and decrease the allotment in the All Other line category by \$3,200,000 in account 023-09A-0535-02, Fisheries and Hatcheries Operations, for the purpose of transferring funds to the appropriate line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures within the Department of Inland Fisheries and Wildlife, Fisheries and Hatcheries Operations account to be used to provide funds to support the replacement of antiquated infrastructure at the 88-year-old New Gloucester fish hatchery, create needed capacity at the Grand Lake Stream hatchery to manage fish disease threats and conserve an endemic population of landlocked Atlantic salmon, and improve the quality of hatchery effluent at all eight fish culture facilities, which will improve protections to receiving waters. These funds are no longer required in All Other for the purpose for which they were originally intended this fiscal year as the type of expenses anticipated for this initiative are capital in nature.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT

MC 6/21/2024