

GOVERNOR'S PROPOSED
FY25 SUPPLEMENTAL BUDGET
Reclassification Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Fund	Ref #	Personal Services FY25	All Other FY25	Capital Expenditures FY25	Legislative Count FY25	FTE Count FY25	Revenue FY25	Transfer FY25	Net GF Expenditure (Savings) FY25 Initiatives
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	Provides funding for the proposed management-initiated reclassification of one State Dam Inspector, Range 31 position to a State Dam Inspector, Range 33 position.	General Fund	73	2,111	0	0	0.00	0	0	0	2,111
PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	A	Provides funding for the approved reclassification of 12 Public Safety Inspector II positions from range 20 to range 25, retroactive to June 27, 2023.	General Fund	236	155,641	0	0	0.00	0	0	0	155,641
PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	A	Provides funding for the approved reclassification of 12 Public Safety Inspector II positions from range 20 to range 25, retroactive to June 27, 2023.	Other Special Revenue Funds	237	461,534	2,733	0	0.00	0	0	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	A	Provides funding for the approved reclassification of one Secretary Associate position to a Secretary Specialist position, retroactive to June 2023.	General Fund	184	19,435	0	0	0.00	0	0	0	19,435
MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Provides funding for the approved reclassification of one Public Service Executive II position from range 34 to range 36.	General Fund	211	13,371	0	0	0.00	0	0	0	13,371
MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	A	Provides funding for the approved reclassification of one Microbiologist Supervisor position to a Senior Laboratory Scientist position, retroactive to January 17, 2023.	General Fund	223	19,254	0	0	0.00	0	0	0	19,254
MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	A	Provides funding for the approved reclassification of one Public Service Executive II position from range 34 to range 36, retroactive to September 18, 2023.	General Fund	224	24,058	0	0	0.00	0	0	0	24,058
MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	A	Provides funding for the approved reclassification of one Marine Resource Specialist II position to a Marine Resource Scientist I position, retroactive to January 3, 2023. This initiative also provides funding for related All Other costs.	General Fund	225	11,016	0	0	0.00	0	0	0	11,016
MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	A	Provides funding for the approved reclassification of one Marine Resource Specialist II position to a Marine Resource Scientist I position, retroactive to January 3, 2023. This initiative also provides funding for related All Other costs.	Other Special Revenue Funds	226	2,417	104	0	0.00	0	0	0	0
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	B	RECLASSIFICATIONS	Federal Expenditures Fund	218	7,199	312	0	0.00	0	0	0	0

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MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	B	RECLASSIFICATIONS	Other Special Revenue Funds	219	10,058	435	0	0.00	0	0	0	0
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	B	RECLASSIFICATIONS	Other Special Revenue Funds	220	9,735	421	0	0.00	0	0	0	0
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	B	RECLASSIFICATIONS	Other Special Revenue Funds	221	9,738	421	0	0.00	0	0	0	0
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Provides funding for an approved employee-initiated reclassification of one Environmental Specialist II position to an Environmental Specialist III position funded 100% Federal Expenditures Fund, retroactive to March 4, 2024.	Federal Expenditures Fund	66	11,127	0	0	0.00	0	0	0	0
SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Corporations,	VLA	A	Provides funding for the approved reclassification of one Accounting Associate I position to an Office Specialist I position, retroactive to August 2023.	General Fund	254	14,978	0	0	0.00	0	0	0	14,978