

Fund for a Healthy Maine (FHM) Allocations
Adjusted for Departmental Reorganizations¹
Allocations through 131st Legislature and Governor's Proposed 2026-2027 Biennial Budget (LD 210)
FY 2017-18 to FY 2026-27

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	Governor's 2026-2027 Biennial Budget Proposal	
									<u>2025-26</u>	<u>2026-27</u>
DEPARTMENT OF THE ATTORNEY GENERAL										
024-26A-0947-01 FHM - ATTORNEY GENERAL (FORMERLY 011-26A-0947)										
Pos. - Leg.	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
Pers. Serv.	121,765	\$127,517	140,826	\$147,220	109,765	\$115,063	144,239	151,768	179,598	194,883
All Other	19,628	19,628	20,860	20,860	21,164	21,164	23,456	23,456	23,456	23,456
Program Total	141,393	147,145	161,686	168,080	130,929	136,227	167,695	175,224	203,054	218,339
Annual % Increase	2.33%	4.07%	9.88%	3.95%	-22.10%	4.05%	23.10%	4.49%	0.00%	7.53%
DEPARTMENT OF THE ATTORNEY GENERAL										
Pos. - Leg.	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
Pers. Serv.	121,765	127,517	140,826	147,220	109,765	115,063	144,239	151,768	179,598	194,883
All Other	19,628	19,628	20,860	20,860	21,164	21,164	23,456	23,456	23,456	23,456
Dept. Total	141,393	147,145	161,686	168,080	130,929	136,227	167,695	175,224	203,054	218,339
Annual % Increase	2.33%	4.07%	9.88%	3.95%	-22.10%	4.05%	23.10%	4.49%	0.00%	7.53%
DEPARTMENT OF EDUCATION										
024-05A-Z068-01 FHM - SCHOOL BREAKFAST PROGRAM (FORMERLY 011-05A-Z068-01)										
All Other	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720
Program Total	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DEPARTMENT OF EDUCATION										
All Other	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720
Dept. Total	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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		Governor's 2026-2027 Biennial Budget Proposal									
		2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
FINANCE AUTHORITY OF MAINE											
024-94F-0950-02	FHM - HEALTH EDUCATION CENTERS (FORMERLY 011-94F-0950-02)										
All Other		110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
Program Total		110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
Annual % Increase		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
024-94F-0951-01	FHM - DENTAL EDUCATION										
All Other		237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740
Program Total		237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740
Annual % Increase		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FINANCE AUTHORITY OF MAINE											
All Other		347,740	347,740	347,740	347,740	347,740	347,740	347,740	347,740	347,740	347,740
Dept. Total		347,740	347,740	347,740	347,740	347,740	347,740	347,740	347,740	347,740	347,740
Annual % Increase		-89.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)											
024-10A-0143-25	MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: ORAL HEALTH) (FORMERLY FHM - BUREAU OF HEALTH - ORAL HEALTH 011-10A-0953-01)										
All Other		300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	0
Program Total		300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	0
Annual % Increase		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-100.00%
024-10A-0143-30	MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: TOBACCO PREVENTION AND CONTROL) (FORMERLY FHM - BUREAU OF HEALTH - TOBACCO PREVENTION AND CONTROL 011-10A-0953-02)										
Pos. - Leg.		(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(0,000)
Pers. Serv.		421,714	433,766	429,777	455,616	461,328	471,236	480,330	497,608	561,205	0
All Other		3,824,805	3,825,247	8,825,247	8,825,247	3,825,247	11,325,247	11,325,247	11,325,247	3,825,247	0
Program Total		4,246,519	4,259,013	9,255,024	9,280,863	4,286,575	11,796,483	11,805,577	11,822,855	4,386,452	0
Annual % Increase		-32.83%	0.29%	117.30%	0.28%	-53.81%	175.20%	0.08%	0.15%	0.00%	-100.00%
024-10A-0143-31	MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: FHM - SUBSTANCE ABUSE PREVENTION)										
All Other		777,504	777,504	777,504	777,504	777,504	777,504	777,504	777,504	777,504	0
Program Total		777,504	777,504	777,504	777,504	777,504	777,504	777,504	777,504	777,504	0
Annual % Increase		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-100.00%

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>
Governor's 2026-2027 Biennial Budget Proposal										
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)										
024-10A-0143-26	MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: COMMUNITY/ SCHOOL GRANTS & STATEWIDE COORDINATION) (FORMERLY FHM - BUREAU OF HEALTH - COMMUNITY/SCHOOL GRANTS 011-10A-0953-07)									
Pos. - Leg.	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)
Pers. Serv.	256,270	262,731	272,447	286,307	295,591	298,900	308,406	313,114	359,685	0
All Other	1,750,939	2,351,108	2,511,108	2,511,108	2,511,108	2,511,108	2,511,108	2,511,108	2,511,108	0
Program Total	2,007,209	2,613,839	2,783,555	2,797,415	2,806,699	2,810,008	2,819,514	2,824,222	2,870,793	0
Annual % Increase	-59.81%	30.22%	6.49%	0.50%	0.33%	0.12%	0.34%	0.17%	0.00%	-100.00%
024-10A-0143-27	MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: PUBLIC HEALTH INFRASTRUCTURE) (FORMERLY FHM - PUBLIC HEALTH INFRASTRUCTURE 011-10A-0953-08)									
Pos. - Leg.	(1.000)	(1.000)	(7.000)	(7.000)	(7.000)	(7.000)	(8.000)	(8.000)	(8.000)	(0.000)
Pers. Serv.	524,984	545,296	1,270,949	1,356,042	606,688	623,348	766,294	784,245	801,146	0
All Other	1,638,542	1,594,225	2,057,483	2,237,980	2,237,980	2,237,980	2,244,581	2,244,585	2,244,585	0
Program Total	2,163,526	2,139,521	3,328,432	3,594,022	2,844,668	2,861,328	3,010,875	3,028,830	3,045,731	0
Annual % Increase	-18.64%	-1.11%	55.57%	7.98%	-20.85%	0.59%	5.23%	0.60%	0.00%	-100.00%
024-10A-0143-28	MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: DONATED DENTAL) (FORMERLY FHM - DONATED DENTAL 011-10A-0958-01)									
All Other	36,463	36,463	36,463	36,463	36,463	36,463	36,463	36,463	36,463	0
Program Total	36,463	36,463	36,463	36,463	36,463	36,463	36,463	36,463	36,463	0
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-100.00%
024-10A-0545-04	HEAD START (FORMERLY FHM - HEAD START 011-10A-0959-01)									
All Other	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	0
Program Total	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	0
Annual % Increase	-29.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-100.00%
024-10A-0147-01	MEDICAL CARE - PAYMENTS TO PROVIDERS (FORMERLY FHM - MEDICAL CARE 011-10A-0960-01)									
All Other	31,036,930	31,036,930	31,036,930	27,118,732	25,618,328	26,261,358	31,028,356	32,400,154	33,026,037	33,188,938
Program Total	31,036,930	31,036,930	31,036,930	27,118,732	25,618,328	26,261,358	31,028,356	32,400,154	33,026,037	33,188,938
Annual % Increase	19.20%	0.00%	0.00%	-12.62%	-5.53%	2.51%	18.15%	4.42%	1.93%	0.49%
024-10A-0228-01	PURCHASED SOCIAL SERVICES (FORMERLY FHM - PURCHASED SOCIAL SERVICES 011-10A-0961-01)									
All Other	1,971,118	1,971,118	4,471,118	4,471,118	1,971,118	1,971,118	1,971,118	1,971,118	1,971,118	0
Program Total	1,971,118	1,971,118	4,471,118	4,471,118	1,971,118	1,971,118	1,971,118	1,971,118	1,971,118	0
Annual % Increase	0.00%	0.00%	126.83%	0.00%	-55.91%	0.00%	0.00%	0.00%	0.00%	-100.00%

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DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)											
024-10A-0202-01	LOW-COST DRUGS TO MAINE'S ELDERLY (FORMERLY FHM - DRUGS OF THE ELDERLY AND DISABLED 011-10A-Z015-01)										
All Other		6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095
Program Total		6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095
Annual % Increase		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
024-10A-Z202-41	OFFICE OF BEHAVIORAL HEALTH - MEDICAID SEED (FORMERLY OFFICE OF SUBSTANCE ABUSE - MEDICAID SEED 024-14G-0844-01)										
All Other		1,306,059	1,306,059	1,306,059	1,141,178	1,078,041	1,105,099	1,305,698	1,363,425	1,389,763	1,396,618
Program Total		1,306,059	1,306,059	1,306,059	1,141,178	1,078,041	1,105,099	1,305,698	1,363,425	1,389,763	1,396,618
Annual % Increase		0.00%	0.00%	0.00%	-12.62%	-5.53%	2.51%	18.15%	4.42%	1.93%	0.49%
024-10A-Z199-01	OFFICE OF BEHAVIORAL HEALTH (FORMERLY OFFICE OF SUBSTANCE ABUSE 024-14G-0679-01)										
All Other		1,070,802	1,070,802	1,698,223	2,075,644	1,070,802	1,070,802	1,070,802	1,070,802	1,070,802	0
Program Total		1,070,802	1,070,802	1,698,223	2,075,644	1,070,802	1,070,802	1,070,802	1,070,802	1,070,802	0
Annual % Increase		-42.07%	0.00%	58.59%	22.22%	-48.41%	0.00%	0.00%	0.00%	0.00%	-100.00%
024-10A-Z199-02	OFFICE OF BEHAVIORAL HEALTH (FORMERLY OFFICE OF SUBSTANCE ABUSE 024-14G-0679-01)										
All Other		0	0	2,000,000	3,500,000	1,000,000	1,000,000	0	0	0	0
Program Total		0	0	2,000,000	3,500,000	1,000,000	1,000,000	0	0	0	0
Annual % Increase		0.00%	0.00%	100.00%	75.00%	-71.43%	0.00%	-100.00%	0.00%	0.00%	0.00%
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)											
Pos. - Leg.		(6,000)	(6,000)	(12,000)	(12,000)	(12,000)	(12,000)	(13,000)	(13,000)	(13,000)	(0,000)
Pers. Serv.		1,202,968	1,241,793	1,973,173	2,097,965	1,363,607	1,393,484	1,555,030	1,594,967	1,722,036	0
All Other		51,149,837	51,706,131	62,456,810	60,431,649	47,863,266	56,033,354	60,007,552	61,437,081	54,589,302	40,667,651
Dept. Total		52,352,805	52,947,924	64,429,983	62,529,614	49,226,873	57,426,838	61,562,582	63,032,048	56,311,338	40,667,651
Annual % Increase		-2.12%	1.14%	21.69%	-2.95%	-21.27%	16.66%	7.20%	2.39%	-10.66%	-27.78%

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	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Governor's 2026-2027 Biennial Budget Proposal	
									2025-26	2026-27
MAINE STATE HOUSING AUTHORITY										
024-99H-Z267-01 LEAD ABATEMENT FUND										
All Other	0	4,000,000	0	0	0	0	0	0	0	0
Program Total	0	4,000,000	0	0	0	0	0	0	0	0
Annual % Increase	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MAINE STATE HOUSING AUTHORITY										
All Other	0	4,000,000	0	0	0	0	0	0	0	0
Dept. Total	0	4,000,000	0	0	0	0	0	0	0	0
Annual % Increase	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
GRAND TOTALS - ALL DEPARTMENTS										
Pos. - Leg.	(7,000)	(7,000)	(13,000)	(13,000)	(13,000)	(13,000)	(14,000)	(14,000)	(14,000)	(1,000)
Pers. Serv.	1,324,733	1,369,310	2,113,999	2,245,185	1,473,372	1,508,547	1,699,269	1,746,735	1,901,634	194,883
All Other	51,730,925	56,287,219	63,039,130	61,013,969	48,445,890	56,615,978	60,592,468	62,021,997	55,174,218	41,252,567
Grand Total	53,055,658	57,656,529	65,153,129	63,259,154	49,919,262	58,124,525	62,291,737	63,768,732	57,075,852	41,447,450
Annual % Increase	-7.22%	8.67%	13.00%	-2.91%	-21.09%	16.44%	7.17%	2.37%	-10.50%	-27.38%

Notes:

¹FHM programs and allocations have been modified to reflect the transfer of all FORMERLY BDS funding to new accounts in the FORMERLY DHS Department.