

APPROVED

FEB 19 2025

State of Maine
Executive Department
FINANCIAL ORDER



over
2/19/25

**BY GOVERNOR
ORDERED,**

That the State Controller increase allotment in account 014-01A-0787-01, Certified Seed Fund, by \$57,500 in the All Other line category for the purpose of paying current fiscal year obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for general operating costs for the remainder of this fiscal year. Failure to allot these funds will have a detrimental impact on the department's ability to meet its current fiscal year obligations.

DocuSigned by:

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

DD. [Signature]

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-3200

AGR00-0038

30 DAY WRIT
AC
2/18/25

APPROVED

FEB 19 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
9m
2/19/25*

ORDERED,

That the State Controller transfer \$319,769 from the All Other line category in account 010-03A-Z366-01, Corrections Fuel, to the All Other line category in account 010-03C-0162-01, Maine Correctional Center, in the amount of \$242,935 and 010-03F-0163-01, Long Creek Youth Development Center, in the amount of \$76,834; and,

Be it further ordered,

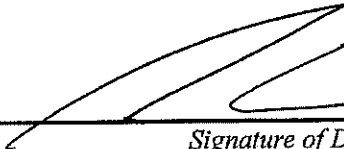
that the State Controller increase allotment in account 010-03C-0162-01, Maine Correctional Center, in the amount of \$242,935 and 010-03F-0163-01, Long Creek Youth Development Center, in the amount of \$76,834; and decrease the allotment in account 010-03A-Z366-01, Corrections Fuel in the amount of \$319,769, in the All Other line category for the purpose of paying vendor obligations; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025". for which this shall be our sufficient warrant.

Statement of Fact

This financial order will enable the Department to transfer funds, budgeted for the Maine Correctional Center and the Long Creek Youth Development Center, back to those programs to pay vendor obligations. The Department needs to move the funds originally intended to support the operating budgets of the Maine Correctional Center and Long Creek Youth Development Center. When the fuel account was originally set up the operating budgets for these two facilities were underestimated leading to an over estimation of money to be used for the fuel account.



Signature of Department Head
ANTHONY CANTILLO, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: COS00 - DEPARTMENT OF CORRECTIONS

Agency Contact: Mitchell Boynton

Agency Phone: (207) 557-0791

COS00-0006

*30 Day
Wait*

APPROVED

FEB 19 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*on
9/19/25*

ORDERED,

That the State Controller increase allotment in account 014-03A-0141-05, Admin-Corrections-DICAP by \$150,000, in the All Other line category for the purpose of paying Service Center costs and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot the unencumbered balance forward in the Admin-Corrections-DICAP account. These funds are necessary to provide funding for Service Center Costs to be paid by the Department. Failure to allot the funding will result in the Department's inability to meet financial obligations.

Signature of Department Head

ANTHONY CANTILLO, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: COS00 - DEPARTMENT OF CORRECTIONS

Agency Contact: Mitchell Boynton

Agency Phone: (207) 557-0791

COS00-0008

*30 Day
Wait*

APPROVED

FEB 19 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*dw
gr
2/19/25*

ORDERED,

That the State Controller increase allotment in account 014-15A-0108-11, Maintenance and Repairs to Armories by \$605,000, in the All Other line category for the purpose of funding the state share on contracts for roof repairs of the Bangor Armed Forces Reserve Center in Bangor, Maine, and Skowhegan Armory in Skowhegan, Maine, and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in account 014-15A-0108-11, Maintenance and Repairs to Armories by \$605,000 for the purpose of funding the state share on contracts for roof repairs of the Bangor Armed Forces Reserve Center in Bangor, Maine, and Skowhegan Armory in Skowhegan, Maine. The State and Federal share requires a 1:1 ratio. Funding is provided with 50% Other Special Revenue and 50% Federal Expenditures Fund under the Master Cooperative between the National Guard Bureau and the State of Maine. Failure to approve this financial order will result in the inability of the State to encumber the contracts.

Michelle Lenihan

Signature of Department Head

Michelle Lenihan, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Dr. [Signature]

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0034

30 Day
wait

APPROVED

FEB 19 2025

State of Maine
Executive Department
FINANCIAL ORDER

OK
9/19/25

BY GOVERNOR
ORDERED,



That the State Budget Officer be authorized to establish in account 010-05A-Z350-03, Maine Climate Corps, the following position in accordance with Title 5, section 1583-A: one limited-period Senior Planner; and,
Be it further ordered,
the State Controller transfer \$22,285 from the All Other line category to the Personal Services line category within account 010-05A-Z350-03, Maine Climate Corps; and,
Be it further ordered,
that the State Controller increase the allotment in account 010-05A-Z350-03, by \$22,285 in the Personal Services line category, and decrease the allotment in account 010-05A-Z350-03, by \$22,285 in the All Other line category for the purpose of funding this position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period Senior Planner position to begin on March 24, 2025 and end on March 23, 2027. The primary purpose of the position is to oversee the development and implementation of Maine Climate Corps. This position is charged with identifying resources and providing technical assistance and training to community service corps programs that are responding to the impacts of climate change. It also helps community programs design training, education and service experiences that further employability or career preparation among corps members. This position also leads the Maine Climate Corps Network which connects local climate-related programs with similar efforts. The coordinator's priority is programs not eligible for national service funding. Funds are no longer needed for the purpose for which they were originally intended because this program will not be awarding grant funds.

DocuSigned by:

7C42508267714BE

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0022

30 Day
Wait

APPROVED

FEB 19 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/21/19/25

ORDERED,

That the State Controller increase allotment in account 014-90H-0848-01, Maine Health Data Organization, by \$114,000 in the All Other line category for the purpose of funding a Memorandum of Understanding with the Department of Health and Human Services; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to fund the operational costs associated with developing and maintaining several enhancements and new requirements specific to MHDO's health care data collection specifications, and includes the costs associated with extending the Memorandum of Understanding between MHDO and the Department of Health and Human Services to maintain the Provider API portion of the Implementation of the CMS Interoperability and Patient Access Final Rule and Compliance with the ONC 21st Century Cures Act Final Rule. Failure to approve this financial order will result in the inability to provide the technical assistance needed to implement this rule.

Karynlee Harrington

Signature of Department Head

Karynlee Harrington, Executive Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

D.P. [Signature]

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HED00 - MAINE HEALTH DATA ORGANIZATION

Agency Contact: Lisa Fessenden

Agency Phone: () -

HED00-0001

30 DA W.H.F
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02/06/25

APPROVED

FEB 19 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



Handwritten: 9/19/25

ORDERED,

That the State Controller increase allotment in account 014-99H-Z340-01, Emergency Housing Relief Fund, by \$5,000,000 in the All Other line category for the purpose of supporting privately operated low-barrier homeless shelters; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

Funding for the State's low-barrier homeless shelters was authorized in Section HH-2 of Public Law 2023, chapter 643. Maine State Housing Authority has received \$2,500,000 of the \$7,500,000 and is requesting the remaining \$5,000,000 in the fourth quarter of state fiscal year 2024-25. Failure to approve the financial order will result in a \$5,000,000 budget gap for the low-barrier homeless shelters resulting in unsheltered homelessness of some of our most vulnerable citizens.

Signature of Department Head

Daniel Brennan, Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: HOV00 - MAINE STATE HOUSING AUTHORITY

Agency Contact: DARREN BROWN

Agency Phone: (207) 626-4655

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A C
2/11/25

HOV00-0001

APPROVED

FEB 19 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
9/2
2/19/25*

ORDERED,

That the State Controller increase allotment in account 014-10A-Z216-01, Crisis Outreach Program, by \$975,181 in the Personal Services line category and \$18,613 in the All Other line category for the purpose of funding projected payroll costs and STA-CAP; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for the purpose of correcting a negative allotment in the second quarter, to pay for projected remaining payroll, to process expenditures by cost allocation part II journals and to pay for STA-CAP charges. Payroll has been higher than anticipated due to unbudgeted collective bargaining agreements and unbudgeted overtime. Part II journals are used to redistribute funding between General Funds and Other Special Revenue Funds based upon allowable revenue sources for costs incurred within one-month periods. Failure to allot these funds will result in the account not having sufficient allotment to meet payroll obligations for the remainder of the fiscal year and unrealized General Fund savings. All revenue for this account is received from the Office of MaineCare Services, Federal Expenditures Fund account through Cost Allocation.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

OS. Mann

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0102

*30 Day
Warrant*

APPROVED

FEB 19 2025

State of Maine
Executive Department
FINANCIAL ORDER

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gw
2/19/25

BY GOVERNOR



ORDERED,

That the State Controller increase allotment in account 014-09A-0536-01, Maine Endangered and Nongame Wildlife Fund, by \$220,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to be used to award pass through grant funds to a partner organization for the purchase of land for habitat conservation and to increase public access on land supporting high value habitat for game and nongame species; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to be used to award pass through grant funds to a partner organization for the acquisition of land in Brunswick to increase public access on lands supporting high value habitat for game and nongame species. Failure to approve this financial order will have a detrimental impact on the department by limiting its ability to award funds to organizations to increase access for hunting and recreational opportunities for the public.

Signature of Department Head

TIMOTHY PEABODY, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: NL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30-Day Wait
MC. 2/18/2025

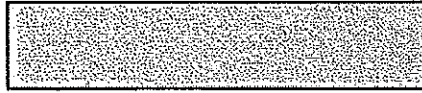
INL00-0033

APPROVED

FEB 19 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



JW
2/19/25

ORDERED,

That the State Controller increase allotment in account 014-09A-0531-02, Lifetime License Fund, by \$280,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward for the construction of bunkrooms as well as to address fire code issues at the Jonesboro Regional Office; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to fund the construction of bunkrooms as well as to address fire code issues at the Jonesboro Regional Office. The bunkrooms will be used by staff who frequently need to travel to this region. Failure to approve this financial order will have a detrimental impact on the department's ability to comply with existing fire codes and efficiently house staff members travelling to this part of the State.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0036

30 Day Wa. 1

APPROVED

FEB 19 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

[Empty rectangular box]

*OK
2/19/25*

ORDERED,

That the State Budget Officer be authorized to establish in account 013-13A-0258-02, Coastal Program, the following position in accordance with Title 5, section 1583-A: one limited-period Marine Resource Scientist I position; and,

Be it further ordered,
that the State Controller increase allotment in account 013-13A-0258-02, Coastal Program, by \$18,485 in the Personal Services line category and by \$799 in the All Other line category and increase allotment in account 014-13A-0027-72, Non Federal Grants, by \$18,485 in the Personal Services line category and by \$799 in the All Other line category for the purpose of funding the position and related costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant

Statement of Fact

This financial order establishes one limited-period position using funding from The Nature Conservancy and the National Oceanic and Atmospheric Administration (NOAA) Coastal Zone Management Administration State Cooperative Agreement. This position will support the department's lead hydrographer on inshore and offshore mapping projects and will be responsible for vessel-based fieldwork and data collection. This position will begin March 1, 2025 and will end February 28, 2027. Failure to allot these funds will prevent the department's mapping surveys from running at capacity, causing survey inefficiencies and the failure to produce data in a timely manner.

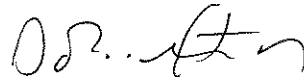


Signature of Department Head

PATRICK KELIER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0057

*30 Day
work*

APPROVED

FEB 19 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
2/19/25

ORDERED,

That the State Budget Officer be authorized to establish in account 014-13A-0258-10, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period Office Specialist II position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-13A-0258-10, Departmentwide Indirect, by \$30,436 in the Personal Services line category and \$1,315 in the All Other line category for the purpose of funding one limited-period Office Specialist II position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to establish one limited-period Office Specialist II position in the Departmentwide Indirect account. This position will work on supporting the bureau director and staff dealing with travel, reimbursement, purchasing, contracting and other administrative duties. This position will begin March 17, 2025 and will end March 16, 2027. Failure to allot these funds will result in bureau inefficiencies.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0063

30 Day
wait

APPROVED

FEB 19 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



Handwritten: OK
2/19/25

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-72, Non Federal Grants, by \$23,248 in the Capital Expenditures line category for the purpose of acquiring one YSI EXO2 Sonde; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Non Federal Grants account for the purpose of acquiring a YSI EXO2 Sonde. The funding for this purchase is from the Broad Reach Fund of the Maine Community Foundation. The YSI EXO2 Sonde documents changes in temperature, conductivity and pH in the climate and water quality. The EXO2 Sonde provides continuous data to understand the oceanic environment. Failure to allot these funds will prevent the department from complying with its contractual obligations.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0064

Handwritten: 30 Day
wait

APPROVED

FEB 19 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
2/19/25

ORDERED,

That the State Controller increase allotment in account 014-16A-0327-01, State Fire Marshal's Office, by \$250,000 in the All Other line category for the purpose of encumbering contracts and processing invoices; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the State Fire Marshal's Office account for the purpose of funding routine bureau expenses such as professional services, insurance, training, office supplies, and equipment. Failure to allot these funds will result in the inability to meet operating needs for the remainder of fiscal year 2024-25.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0036

30 Day
Warrant

APPROVED

FEB 19 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



JW
2/19/25

ORDERED,

That the State Controller transfer \$52,050 from the All Other line category to the Capital Expenditures line category within account 012-16A-0329-01, Motor Vehicle Inspection, for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller increase the allotment in account 012-16A-0329-01, Motor Vehicle Inspection, by \$52,050 in the Capital Expenditures line category, and decrease the allotment in account 012-16A-0329-01, Motor Vehicle Inspection, by \$52,050 in the All Other line category for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other allotment to Capital Expenditures allotment within the Motor Vehicle Inspection Unit to purchase a hybrid Ford Interceptor SUV to replace a vehicle with high mileage and increasing maintenance needs. The funds being transferred from All Other are no longer needed for the purpose for which they were intended as the agency has determined this equipment to be more critical, and remaining resources will meet existing operational needs.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0039

30 Day
wait

APPROVED

FEB 19 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



SW
2/19/25

ORDERED,

That the State Controller transfer \$52,050 from the All Other line category to the Capital Expenditures line category within account 012-16A-0546-01, Traffic Safety Division, for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller increase the allotment in account 012-16A-0546-01, Traffic Safety Division, by \$52,050 in the Capital Expenditures line category, and decrease the allotment in account 012-16A-0546-01, Traffic Safety Division, by \$52,050 in the All Other line category for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other allotment to Capital Expenditures allotment within the Traffic Safety Division account to purchase a Ford hybrid Interceptor SUV to replace a vehicle with high mileage and increasing maintenance needs. The funds being transferred from All Other are no longer needed for the purpose for which they were intended as the agency has determined that this equipment to be more critical and remaining resources will meet existing operational needs.

Michael Sauschuck

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0040

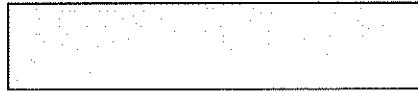
30 Day
Wait

APPROVED

FEB 19 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



SW
2/19/25

ORDERED,

That the State Controller transfer \$175,000 from the All Other line category to the Capital Expenditures line category within account 012-16A-0715-01, Traffic Safety - Commercial Vehicle Enforcement, for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller increase the allotment in account 012-16A-0715-01, Traffic Safety - Commercial Vehicle Enforcement, by \$175,000 in the Capital Expenditures line category, and decrease the allotment in account 012-16A-0715-01, Traffic Safety - Commercial Vehicle Enforcement, by \$175,000 in the All Other line category for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other allotment to Capital Expenditures within the Traffic Safety - Commercial Vehicle Enforcement account for the purpose of purchasing four Ford F150 trucks to replace vehicles with high mileage and increasing maintenance needs. The funds being transferred from All Other are no longer needed for the purpose for which they were intended as the agency has determined this equipment to be more critical, and remaining resources will meet existing operational needs.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0041

30 Day
wait

APPROVED

FEB 19 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
9m
2/19/25*

ORDERED,

That the State Budget Officer be authorized to establish in account 010-16A-0291-01, State Police, the following position in accordance with Title 5, section 1583-A: one limited-period State Police Detective position; and,
Be it further ordered,
the State Controller transfer \$26,000 within account 010-16A-0291-01, State Police, and \$14,000 within account 012-16A-0291-01, State Police, from the All Other line category to the Personal Services line category; and, that the State Controller increase the allotment in account 010-16A-0291-01 by \$26,000 and in account 012-16A-0291-01 by \$14,000 in the Personal Services line category and decrease the allotment in these accounts by \$26,000 and by \$14,000 in the All Other line category for the purpose of funding the position;
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes and provides funding for one limited-period State Police Detective position from March 24, 2025 to March 23, 2027. The funding for fiscal year 2025-26 will be requested with another financial order. This position will be assigned to the Joint Terrorism Task Force to work in conjunction with the Federal Bureau of Investigation. As part of the task force, this position will be authorized to operate under federal authority, collaborating with federal agents on specific cases such as drug trafficking, organized crime, terrorism or gang activity. The agency has determined that establishing this position is more critical than the budgeted Professional Services costs. Remaining All Other funding will be sufficient for the remainder of the fiscal year. Failure to allot these funds will hamper the ability of the Maine State Police to collaborate with the task force.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0043

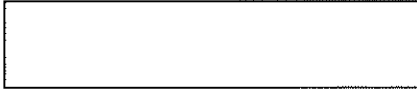
*36 Day
Ward*

APPROVED

FEB 19 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
9m
2/19/25

ORDERED,

That the State Controller increase allotment in account 014-16A-0327-01, State Fire Marshal's Office, by \$698,100 in the Capital Expenditures line category for the purpose of purchasing vehicles; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the State Fire Marshal's Office account for the purpose of purchasing four hybrid sport utility vehicles and five trucks to replace vehicles with high mileage and increasing maintenance needs. Failure to allot these funds will result in the inability to purchase these vehicles to ensure that the Fire Marshal's staff have adequate transportation for their job duties.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0045

30 Day
wait

APPROVED

FEB 19 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



SW
2/19/25

ORDERED,

That the State Controller increase allotment in account 014-65A-0184-01, PUC Regulatory Fund by \$609,915 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to be used for consulting services, increased IT personnel support and rent; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to cover increased consulting cost, increased IT personnel support provided by MaineIT and rent escalation cost associated with 26 Katherine Drive leased space from 2021 to 2024. Failure to approve this order would prevent the PUC from meeting the terms agreed upon with the consulting services, leased space cost and MaineIT Personnel Services.

Signature of Department Head

Amy Dumeny, Administrative Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PUU00 - PUBLIC UTILITIES COMMISSION

Agency Contact: Michelle Palmer

Agency Phone: (207) 287-1386

PUU00-0012

30 Day
Wait