

FUND FOR A HEALTHY MAINE (FHM) STATUS

With Governor's Proposed 2026-27 Biennial Budget (LD 210)¹

	FY 25	FY 26	FY 27
<u>FHM RESOURCES:</u>			
Revenue:			
December 2024 Revenue Forecast	\$48,329,919	\$32,511,056	\$29,361,813
Subtotal - Revenue	\$48,329,919	\$32,511,056	\$29,361,813
Total FHM Resources	\$48,329,919	\$32,511,056	\$29,361,813
<u>FHM ALLOCATIONS AND OTHER USES:</u> ²			
<u>Transfers</u>			
Transfers through 131st Legislature	\$0	\$0	\$0
Subtotal - Transfers	\$0	\$0	\$0
<u>Allocations</u>			
Allocations through 131st Leg. / 2026-27 Budget Baseline	\$63,768,732	\$63,923,631	\$63,986,784
Governor's Proposed EFY 2025 Supplemental Budget (LD 209)	\$0	\$0	\$0
Governor's Proposed Biennial Budget Adjustments (LD 210) ³	\$0	(\$6,847,779)	(\$22,539,334)
Subtotal - Allocations	\$63,768,732	\$57,075,852	\$41,447,450
Total Allocations and Other Uses	\$63,768,732	\$57,075,852	\$41,447,450
Net Change (Resources minus Allocations and Uses)	(\$15,438,813)	(\$24,564,796)	(\$12,085,637)
BEGINNING BALANCE	\$53,109,877	\$37,671,064	\$13,106,268
NET CHANGE (FROM ABOVE)	(\$15,438,813)	(\$24,564,796)	(\$12,085,637)
ENDING BALANCE	\$37,671,064	\$13,106,268	\$1,020,631

Notes:

- ¹ Reflects all actions through the close of the 131st Legislature 2nd Regular Session, the December 2024 Revenue Forecast and the Governor's Proposed 2026-2027 Biennial Budget (LD 210).
- ² For the purposes of this summary, transfers out are treated as an expenditure/use and are positive amounts, while transfers in are negative amounts.
- ³ Includes the initiatives which adjust funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2025-2026.