

APPROVED

MAR 17 2025

State of Maine
Executive Department
FINANCIAL ORDER

OK
gr 3/17/25

BY GOVERNOR



ORDERED,

That the State Budget Officer be authorized to continue in account 010-18H-0038-01, Human Resources, the following position in accordance with Title 5, section 1583-A: one project Government Intern position; and,

Be it further ordered, that the State Controller transfer \$9,210 from the All Other line category to the Personal Services line category within this account for the purpose of funding the position; and,

Be it further ordered, that the State Controller increase allotment by \$9,210 in the Personal Services line category and decrease allotment by \$9,210 in the All Other line category in this account; and,

Be it further ordered, that the State Controller authorize the transfer and expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one project Government Intern positions through August 15, 2025. The intern will support the communication needs of the Talent Management Division, with a particular focus on creation of social media content and qualitative data on new hires in state government. The position will be funded by a transfer from the All Other line category. Funds are no longer needed in the All Other line category for the purpose for which they were originally intended because fewer professional services contracts will be needed than originally budgeted. This position was previously established by financial order ADM00-0053 in fiscal year 2024-25. Failure to approve this financial order will have a detrimental impact on the department's ability to participate in the intern program.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

DR. [Signature]

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

ADM00-0002

30 Day Wait

APPROVED

MAR 17 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
17/3/17/25

ORDERED,

That the State Controller increase allotment in account 029-18K-0713-01, Financial and Personnel Services Fund, by \$340,000 in the All Other line category for the purpose of funding increased expenditures; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient.

Statement of Fact

This financial order increases allotment to support higher than anticipated expenses for the Financial and Personnel Services Fund account. These costs will be fully reimbursed by the corresponding customer state agencies. The Financial and Personnel Services Fund increase is due to higher than anticipated collective bargaining costs. Failure to allot these funds will result in the inability to pay external vendors and meet financial obligations this fiscal year.

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

ADM00-0051

30 Day wait

APPROVED

MAR 17 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK for 3/17/25

ORDERED,

That the State Controller increase allotment in account 042-18P-0703-01, Central Fleet Management Internal Service Fund Account, by \$1,340,000 in the All Other line category for the purpose of funding increased expenditures; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to support higher than anticipated expenses in the Central Fleet Management account. These costs will be fully reimbursed by the corresponding customer state agencies. The Central Fleet Management increase is primarily due to the significant increase in the cost of fuel and operational costs of maintaining the fleet of vehicles, beyond what was budgeted. Failure to allot these funds will result in the inability to pay external vendors and meet financial obligations this fiscal year.

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

ADM00-0052

30 Day Wait

APPROVED

MAR 17 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
3/17/25

ORDERED,

That the State Controller transfer \$800,000 from the Capital Expenditures line category to the All Other line category within account 023-18B-0155-01, Information Services, for funding Cloud Infrastructure projects; and,

Be it further ordered,
that the State Controller increase the allotment in account 023-18B-0155-01, Information Services, by \$800,000 in the All Other line category, and decrease the allotment in account 023-18B-0155-01 by \$800,000 in the Capital Expenditures line category for the purpose of funding Cloud Infrastructure projects; and,

Be it further ordered,
that the State Controller authorizes the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the All Other line category and decreases allotment in the Capital Expenditures line category within the Information Services ARP State Fiscal Recovery account. Funds will be used to support the costs of delivering digital services to Maine citizens, modernizing digital and physical technology, developing a business continuity plan for information technology and implementing effective remote work capabilities.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: CORY DAIGNEAULT

Agency Phone: (207) 816-0908

ADM00-0054

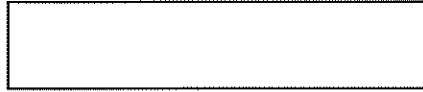
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Wait*

APPROVED

MAR 17 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
3/17/25*

ORDERED,

That the State Controller increase allotment in account 038-18B-0155-01, Information Services, by \$2,924,358 in the All Other line category for the purpose of supporting statewide services, applications, security enhancements and infrastructure; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases All Other allotment to encumber and pay for statewide services, applications and infrastructure that support the various agencies in State government. Budgeted allotment is not currently sufficient to cover projected expenses. The revenue to support the increased allotment is generated through MaineIT billings to agencies. Current MaineIT billing rates incorporate the expenses associated with this financial order. Failure to allot these funds will result in MaineIT's inability to pay for statewide essential operational costs resulting in disruption of services.

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: CORY DAIGNEAULT

Agency Phone: (207) 816-0908

ADM00-0055

*30 Day
wait*

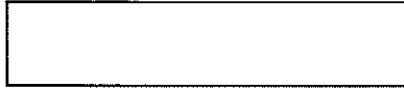
APPROVED

MAR 17 2025

State of Maine
Executive Department
FINANCIAL ORDER

*OK
3/17/25*

BY GOVERNOR



ORDERED,

That the State Controller transfer \$200,000 from the All Other line category to the Capital Expenditures line category within account 010-01A-0393-01, Bureau of Agriculture, for the purpose of upgrading the Cony Road facility; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-01A-0393-01, Bureau of Agriculture, by \$330,000 in the Capital Expenditures line category and in account 010-01A-0393-01, Bureau of Agriculture, by \$200,000 in the Capital Expenditures line category, and decrease the allotment in account 010-01A-0393-01, Bureau of Agriculture, by \$200,000 in the All Other line category for the purpose of upgrading the Cony Road facility; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers \$200,000 from the All Other line category to the Capital Expenditures line category within the Bureau of Agriculture General Fund account, and allots a portion of the unencumbered balance forward in the Other Special Revenue Funds account to upgrade the Cony Road facility in Augusta. Bids for the upgrade came in higher than estimated. Funds are no longer required in the All Other line category for the purpose for which they were originally intended because the amounts appropriated for 2 database projects will not be used until fiscal year 2025-26. Failure to approve this financial order will prevent the department from completing necessary upgrades.

DocuSigned by:

Amanda E. Beal

20170428092800AM

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-3200

AGR00-0039

*30 Dnr Unit
AC
3/13/25*

APPROVED

MAR 17 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
2/17/25

ORDERED,

That the State Controller increase allotment in account 027-26A-Z343-01, Maine Recovery Fund, by \$15,000,000 in the All Other line category for the purpose of encumbering contracts; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to increase allotment in account 027-26A-Z343-01, Maine Recovery Fund, to encumber contracts prior to yearend. These funds are received as a result of multiple opioid settlements and utilized to fund opioid abatement resources. Failure to allot these funds will result in the Maine Recovery Council's inability to meet these financial obligations.

Signature of Department Head

Aaron M. Frey, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Summer Carter

Agency Phone: (207) 626-8593

ATT00-0031

30 Day wait

APPROVED

MAR 17 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
3/17/25

ORDERED,

That the State Controller transfer \$50,000 from the All Other line category in account 014-15A-0108-70, Armory Rental Fund, to the All Other line category in account 014-15A-Z190-01, Maine National Guard Postsecondary Fund; and,

Be it further ordered,

that the State Controller decrease allotment by \$50,000 in the All Other line category in account 014-15A-0108-70, Armory Rental Fund, and increase the allotment in the All Other line category in account 014-15A-Z190-01, Maine National Guard Postsecondary Fund to pay for eligible Maine National Guard members state postsecondary education benefits; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This order transfers All Other line category from account 014-15A-0108-70, Armory Rental Fund, to the All Other line category in account 014-15A-Z198-01, Maine National Guard Postsecondary Fund to pay for the shortfall in the cost of eligible Maine National Guard members state postsecondary education benefits in this current fiscal year. Title 37-B MRSA §353-A allows the Armory Rental fund to deposit funds into the non-lapsing account in the Maine National Guard Postsecondary Fund. Failure to approve this order will result in the inability to pay universities and colleges for eligible Maine National Guard members state postsecondary education benefits.

Michelle Lenihan

Signature of Department Head

Michelle Lenihan, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0036

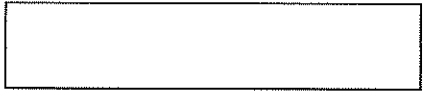
30 Day
wait

APPROVED

MAR 17 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



dw 9/3/17/25

ORDERED,

That the State Budget Officer be authorized to continue in account 014-07H-0410-03, Public Advocate Regulatory Fund, the following position in accordance with Title 5, section 1583-A; one project Government Intern position; and,

Be it further Ordered,
that the State Controller increase allotment in account 014-07H-0410-03, Public Advocate Regulatory Fund, by \$9,210 in the Personal Services line category and by \$62 in the All Other line category for the purpose of funding one project Government Intern position; and,

Be it further Ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one project Government Intern position in the Office of the Public Advocate through August 15, 2025. This financial order allots a portion of the anticipated unencumbered balance forward to fund the position for fiscal year 2025-26. This position was previously established by financial order EXP00-0003 in fiscal year 2024-25. The intern will work closely with the Consumer Advisor in research and activities related to consumer outreach for Maine utility ratepayers. Failure to approve this financial order will have a detrimental impact on the department's ability to participate in the intern program.

Signature of Department Head

HEATHER SANBORN, PUBLIC ADVOCATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: EXP00 - PUBLIC ADVOCATE

Agency Contact: SHAREEN THOMPSON

Agency Phone: (207) 624-3689

EXP00-0001

30 Day wait

APPROVED

MAR 17 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
3/17/25*

ORDERED,

That the State Budget Officer be authorized to establish in account 014-07H-0410-03, Public Advocate Regulatory Fund, the following position in accordance with Title 5, section 1583-A: one project Government Intern position; and,

Be it further Ordered,
that the State Controller increase allotment in account 014-07H-0410-03, Public Advocate Regulatory Fund, by \$1,659 in the Personal Services line category and by \$313 in the All Other line category for the purpose of funding one project Government Intern position and related costs; and,

Be it further Ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one project Government Intern position in the Office of the Public Advocate beginning on May 27, 2025 and ending on August 15, 2025. The position will be funded in fiscal year 2024-25 by allotting a portion of the unencumbered balance forward. The Intern will work closely with the Consumer Advisor in research and activities related to consumer outreach for Maine utility ratepayers. Failure to approve this financial order will have a detrimental impact on the department's ability to participate in the summer intern program.

Signature of Department Head

HEATHER SANBORN, PUBLIC ADVOCATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: EXP00 - PUBLIC ADVOCATE

Agency Contact: SHAREEN THOMPSON

Agency Phone: (207) 624-3689

EXP00-0003

*30 Day
wait*

APPROVED

MAR 17 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
3/17/25*

ORDERED,

That the State Controller increase allotment in account 014-10A-Z040-02, Adult Protective Services - Medicaid Related, by \$917,282 in the Personal Services line category and \$76,904 in the All Other line category to process expenditures by cost allocation part II journals and to pay for STA-CAP; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to process cost allocation part II journals to utilize federal funds received from Medicaid eligible work performed by Adult Protective Services (APS) staff. These part II journals will cover both payroll and All Other related expenses, including Office of Information Technology bills, information technology equipment, and travel. Task codes within the Maine State Time and Attendance Management System (MS-TAMS) will be utilized to track the portion of work that is eligible for federal funding. Failure to allot these funds will negate access to federal funding and result in unrealized General Fund savings. All revenue for this account is received from the Office of MaineCare Services, Federal Expenditures Fund account through Cost Allocation.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Dr. [Signature]

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0106

*30 Day
Wait*

APPROVED

MAR 17 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

[Empty rectangular box]

*OK
9/22
3/17/25*

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-12, Scallop Research Fund, by \$77,228 in the Personal Services line category and by \$3,340 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to meet Personal Services obligations and associated STA-CAP charges; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to fund a payroll shortfall and STA-CAP charges due to merit increases and one-time payments approved in the collective bargaining agreement. Failure to allot these funds will result in the inability to meet remaining fiscal year 2024-25 payroll obligations.



Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0067

*30 Day
waiver*

APPROVED

MAR 17 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



JK
9/2
3/17/25

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-73, Pelagic and Anadromous Fisheries Fund, by \$136,474 in the Personal Services line category and by \$32,498 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to meet Personal Services obligations, associated STA-CAP charges and miscellaneous expenses; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to fund a payroll shortfall and various All Other expenditures including rent, equipment, supplies and STA-CAP. Current year obligations for this account exceed the available allotment in both line categories. Failure to allot these funds will result in negative balances for Personal Services and All Other.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0068

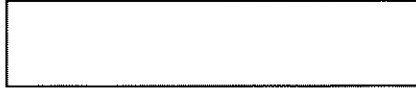
30 Day
Wait

APPROVED

MAR 17 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK 3/17/25

ORDERED,

That the State Controller transfer \$6,500 from the All Other line category to the Capital Expenditures line category within account 010-13A-0258-10, Bureau of Policy and Management, for the purpose of purchasing one set of trawl doors; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-13A-0258-10, Bureau of Policy and Management, by \$6,500 in the Capital Expenditures line category, and decrease the allotment in account 010-13A-0258-10, Bureau of Policy and Management, by \$6,500 in the All Other line category for the purpose of purchasing one set of trawl doors; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures to make available capital funds for the Bureau of Policy and Management for the purchase of trawl doors. The wind trawl survey is in need of a new set of smaller trawl doors in order to allow the survey net to perform optimally. Funds are no longer required for the purpose for which they were originally intended in the Non-State Professional Services cost category and the All Other line category will have sufficient resources to meet obligations for the remainder of the fiscal year. Failure to allot these funds will result in compromised data due to less efficiency in catching some species.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0069

*30 Day
wait*

APPROVED

MAR 17 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
3/17/25

ORDERED,

That the State Controller transfer \$79,065 from the All Other line category to the Capital Expenditures line category within account 013-13A-0027-30, Federal Programs, for the purpose of purchasing one MultiNet Mini Plankton Sampler; and,

Be it further ordered,
that the State Controller increase the allotment in account 013-13A-0027-30, Federal Programs, by \$79,065 in the Capital Expenditures line category, and decrease the allotment in account 013-13A-0027-30, Federal Programs, by \$79,065 in the All Other line category for the purpose of purchasing one MultiNet Mini Plankton Sampler; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures to make available capital funds for the purchase of one MultiNet Plankton Sampler. Depth-stratified zooplankton data is needed in the Gulf of Maine as the program develops measures to reduce risk for the critically endangered North Atlantic Right Whale in a region that both supports foraging for whales and the American Lobster fishery. Funds are no longer required for the purpose for which they were originally intended in the Non-State Professional Services cost category and the All Other line category will have sufficient resources to meet obligations for the remainder of the fiscal year. Failure to allot these funds will result in the inability to complete the primary research objectives.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0070

30 Day
wait

APPROVED

MAR 17 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

SW
92
3/17/25

ORDERED,

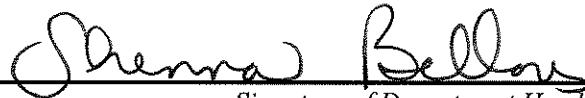
That the State Controller increase allotment in account 014-29C-0050-01, Archives by \$113,964 in the All Other line category for the purpose of printing and binding copies for the State of Maine Constitution and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order seeks to allot the unencumbered balance forward for the purpose of providing funding to encumber contracts and related STACAP costs. Failure to approve this financial order will result in the inability All Other expenditure obligations.



Signature of Department Head

SHENNA BELLOWS, SECRETARY OF STATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

Agency Contact: SHENNA BELLOWS

Agency Phone: (207) 626-8400

SEC00-0007

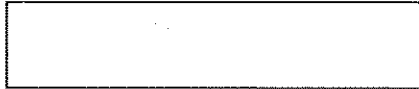
30 Day
Warr

APPROVED

MAR 17 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
3/17/25

ORDERED,

That the State Controller transfer \$50,000 from the All Other line category to the Personnel Services line category within account 014-17A-Z007-07, Callahan Mine Site Restoration, for the purpose of funding a payroll shortfall; and,

Be it further ordered,

that the State Controller increase the allotment in account 014-17A-Z007-07, Callahan Mine Site Restoration, by \$50,000 in the Personnel Services line category and decrease the allotment in account 014-17A-Z007-07, Callahan Mine Site Restoration, by \$50,000 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Callahan Mine Site Restoration account Personnel Services line category and decreases allotment in the All Other line category to fund a payroll shortage. Funds are not required in the current fiscal year in the All Other line category for the purpose for which they were originally intended due to utilizing departmental personnel in lieu of an external vendor.

Signature of Department Head

BRUCE VAN NOTE, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 08 - Transportation Safety and Development

Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION

Agency Contact: KATHARINE WILTUCK

Agency Phone: (207) 624-3202

TRC00-0018

30 Day
Warr