

GENERAL FUND STATUS - FUND BALANCE SUMMARY**With May 2025 Revenue Forecast and 132nd 1st Special Session Enacted to Date ¹**

	FY 25	FY 26	FY 27
AVAILABLE FUNDS			
Undedicated Revenue:			
December 2024 Revenue Forecast	\$5,581,157,269	\$5,538,177,275	\$5,686,239,390
May 2025 Revenue Forecast	\$24,353,647	\$1,107,912	(\$24,401,139)
Biennial Budget Adjustments PL 2025, c. 2 (LD 609)	\$0	\$0	\$0
132st 1st Special Session Other Bills Enacted	\$0	\$0	\$0
Subtotal - Undedicated Revenue	\$5,605,510,916	\$5,539,285,187	\$5,661,838,251
Transfers/Adjustments to Balance:			
Through 131st Legislature	(\$249,934,113)	\$0	\$0
Biennial Budget Adjustments PL 2025, c. 2 (LD 609)	(\$7,250,000)	\$112,307,502	(\$21,121,062)
132st 1st Special Session Other Bills Enacted	\$0	\$0	\$0
Subtotal - Transfers/Adjustments to Balance	(\$257,184,113)	\$112,307,502	(\$21,121,062)
TOTAL PROJECTED RESOURCES	\$5,348,326,803	\$5,651,592,689	\$5,640,717,189
APPROPRIATIONS			
Appropriations through 131st Leg. / 2026-2027 Budget Baseline LD 609	\$5,393,644,807	\$5,488,838,763	\$5,520,355,596
Biennial Budget Adjustments PL 2025, c. 2 (LD 609)	\$119,179,123	\$196,074,929	\$115,448,205
132st 1st Special Session Other Bills Enacted ²	\$269,022	\$1,618,794	\$1,631,975
TOTAL APPROPRIATIONS	\$5,513,092,952	\$5,686,532,486	\$5,637,435,776
<i>Approp. Limit 12/1/2024 BoB Calc. (PL 2025, c. 2 suspends for FY25 and FY26)</i>	<i>\$5,421,020,078</i>	<i>\$5,662,186,809</i>	<i>\$5,974,430,185</i>
<i>Appropriations Above+/Below- Appropriations Limit</i>	<i>\$92,072,874</i>	<i>\$24,345,677</i>	<i>-\$336,994,409</i>
NET CHANGE (Resources less Appropriations)	(\$164,766,149)	(\$34,939,797)	\$3,281,413
BEGINNING BALANCE	\$321,702,794	\$156,936,645	\$121,996,847
NET CHANGE (FROM ABOVE)	(\$164,766,149)	(\$34,939,797)	\$3,281,413
ENDING BALANCE	\$156,936,645	\$121,996,847	\$125,278,261

Notes:

¹ Reflects all actions through the close of the 131st Legislature 2nd Regular Session, the December 2024 Revenue Forecast, the 2026-2027 Biennial Budget PL 2025, c. 2 (LD 609), the May 2025 Revenue Forecast and 132nd 1st Special Session bills enacted to date.

² Includes PL 2025, c. 40 (LD 1101) An Act to Address the Limited Availability of Counsel in Courts to Represent Indigent Parties.