JUN 27 2025

State of Maine Executive Department

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FINANCIAL ORDER	M
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ORDERED,

That the State Controller increase allotment in account 014-18F-0056-01, A&C - Conference Account, by \$20,000 in the All Other line category for the purpose of funding a training hosted by the Office of the State Controller; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Accounts and Control - Conference Account, for increased expenses necessary to fund facility and speaker costs for the Audit, Transparency Act reporting and GASB Standards training to be hosted by the Office of the State Controller in September 2025. This conference will be funded by attendee registration fees. Failure to approve this order will result in the inability of the State Controller's Office to offer this training.

	Kushn le Anerz	
	Signature of Department Head	
	KIRSTEN LC FIGUEROA, COMMISSIONER	
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	Dr. An	
	Signature of State Budget Officer	

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

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JUN 27 2025

State of Maine Executive Department

BY GOVERNOR	RY	G	0	V	TANKE TANKE	R	N	0	No.
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NANCIAL ORDER		
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ORDERED,

That the State Controller increase allotment in account 014-18A-0883-01, BGS-Capital Construction Reserve Fund, by \$12,507,499 in the Capital Expenditures line category for the purpose of funding renovations and other projects at State-owned buildings; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the anticipated unencumbered balance forward to encumber contracts for renovations at State-owned buildings. Failure to allot these funds will result in the inability to complete planned renovations and other projects at State-owned buildings in fiscal year 2025-26.

-	Kushulc Jones	
•	Signature of Department Head	
	KIRSTEN LC FIGUEROA, COMMISSIONER	•••
•	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	DR. X+1	
•	Signature of State Budget Officer	

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

JUN 27 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

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ORDERED,

That the State Controller increase allotment in account 014-18A-0059-03, BPI Energy Conservation, by \$740,000 in the Capital Expenditures line category for the purpose of supporting programs to promote clean energy measures at properties leased or owned by the State of Maine; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of anticipated unencumbered balance forward to manage contractual services for the installation and use of energy efficiency and clean energy measures at properties leased or owned by the State of Maine. Funding is received through a settlement agreement between the State of Maine and Volkswagen and distributed through a Memorandum of Understanding between the Office of the Attorney General, Efficiency Maine Trust and the Department of Administrative and Financial Services, Bureau of General Services (BGS). Failure to allot these funds will have a detrimental impact on the state's ability to install clean energy measures at its owned or leased properties to reduce carbon emissions and achieve sustainability in all aspects of facility construction, maintenance and use.

	Kushil Agueroa
_	Signature of Department Head
	KIRSTEN LC FIGUEROA, COMMISSIONER
-	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	Do. Xt
	Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

JUN 27 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

of 1/21/25

ORDERED,

That that the State Controller increase allotment in account 010-18A-0883-01, BGS Capital Construction & Improvement Reserve Fund, by \$2,500,000 in the All Other line category for the purpose of repairing and renovating state-owned facilities by allotting a portion of the anticipated unencumbered balance forward; and,

Be it further ordered,

the State Controller transfer \$2,500,000 in the All Other line category to the Capital Expenditures line category within account 010-18A-0883-01, BGS Capital Construction & Improvement Reserve Fund; and.

Be it further ordered,

that the State Controller decrease allotment by \$2,500,000 in the All Other line category and increase allotment by \$2,500,000 in the Capital Expenditures line category in the above account; and, Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward in the BGS Capital Construction & Improvement Reserve Fund by \$2,500,000 to supplement current year renovations. Funding will be used to repair and renovate state-owned facilities, including the Blaine House. Due to changes in repayment schedules, the funds are no longer needed in the All Other line category.

Signature of Department Head KIRSTEN LC FIGUEROA, COMMISSIONER		Knetarle Tyneroz	
KIRSTEN LC FIGUEROA, COMMISSIONER	_	Signature of Department Head	
		KIRSTEN LC FIGUEROA, COMMISSIONER	
Name and Title	_	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY OR. ATA	OR BUREAU OF THE BUDGET USE ONLY	DR. 141	
Signature of State Budget Officer		Signature of State Budget Officer	

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

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APPROVED

JUN 27 2025

State of Maine Executive Department FINANCIAL ORDER

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BY	GOVERNOR	**

ORDERED,

That the State Controller increase allotment in account 014-01A-0393-10, VISTA Ending Hunger, by \$153,302 in the Personal Services line category and by \$6,620 in the All Other line category for the purpose of funding payroll expenses and related STA-CAP charges; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for payroll expenses related to ongoing projects as captured within the state Time and Attendance Management System (TAMS). This program provides a critical workforce toward the State objective of ending hunger by 2030. Failure to allot these funds will have a detrimental impact on the ability of this program to complete this important work.

	Amanda E. Beal	
_	Signature of Department Head	
	AMANDA E. BEAL, COMMISSIONER	
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY		
_	Signature of State Budget Officer	
Policy Area: 04 - Natural Resources Deve	-	30 Dut Wait
	F AGRICULTURE, CONSERVATION AND FORESTRY	AC.
Agency Contact: Debi Cusick		6/13/25
Agency Phone: (207) 287-3200		W [* * * * * * * * * * * * * * * * * *

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APPROVED

JUN 27 2025

State of Maine Executive Department

FINANCIAL ORDER

BY GOVERNOR

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Mulvalas

ORDERED,

That the State Controller increase allotment in account 014-01A-0401-04, Departmentwide Indirect, by \$337,900 in the Capital Expenditures line category for the purpose of installing rooftop solar systems at facilities owned by the department; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to complete the installation of rooftop solar systems at department-owned facilities to help manage overall energy costs and to generate renewable energy credits that can be retired to help meet the goals established by the Governor in Executive Order 13 (EO13). The Lead by Example goals stemming from EO13 include State agencies procuring clean energy and considering opportunities to use State buildings and lands for clean energy generation, where practicable. Failure to allot these funds will have a detrimental impact on the department's ability to meet these goals.

	Amanda E. Beal	
······································	Signature of Department Head	
	AMANDA E. BEAL, COMMISSIONER	
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	DRIXI	,
	Signature of State Budget Officer	
	lopment and Protection F AGRICULTURE, CONSERVATION AND FORESTRY	30 Day Wy. +
Agency Phone: (207) 287-3200		6/13/85

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APPROVED

JUN 27 2025

State of Maine
Executive Department
FINANCIAL ORDER

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BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-01A-Z221-88, Allagash Waterway, by \$100,000 in the Capital Expenditures line category for the purpose of funding capital improvements; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will increase Capital Expenditures allotment to overhaul campsites along Churchill Lake in the Allagash Wilderness Waterway by improving tent pads, hardening access trails, addressing bank erosion, improving drainage, and removing trip hazards along campsite and toilet access trails. Funding for this project will be a reimbursement of expenditures through the Recreational Trails Program. Failure to allot these funds will prohibit the completion of these capital improvements.

	Amanda E. Beal	
	Signature of Department Head	
	AMANDA E. BEAL, COMMISSIONER	
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	Dan 141	
	Signature of State Budget Officer	
Policy Area: 04 - Natural Resources Develo		W4.
Umbrella: AGR00 - DEPARTMENT OF	AGRICULTURE, CONSERVATION AND FORESTRY	
Agency Contact: Debi Cusick	1, = /2	=
Agency Phone: (207) 287-3200	6/13/0	

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APPROVED

State of Maine

JUN 27 2025

Executive Department FINANCIAL ORDER

BY GOVERNOR

9 W 127/29

ORDERED,

That the State Controller increase allotment in account 014-01A-Z221-33, Parks General Operations Fund, by \$400,000 in the Capital Expenditures line category for the purpose of funding capital improvements; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward for ongoing capital construction projects at state park facilities across the state, including a shoreline stabilization project at Sebago Lake State Park. Failure to allot these funds will have a detrimental impact on the department's ability to complete these projects during the construction season.

	DocuSigned by:	
	Signature of Department Head AMANDA E. BEAL, COMMISSIONER	
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	DR.MA	
	Signature of State Budget Officer	
	pment and Protection AGRICULTURE, CONSERVATION AND FORESTRY	30 pat wai
Agency Phone: (207) 287-3200		6/13/35

JUN 27 2025

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR	b Y	GUV		N		4
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897/21/25

ORDERED,

That the State Budget Officer be authorized to establish in account 014-26A-0310-01, Attorney General, the following position in accordance with Title 5, section 1583-A: one limited-period Assistant Attorney General position; and,

Be it further ordered,

that the State Controller increase the allotment in account 014-26A-0310-01, Attorney General, by \$155,332 in the Personal Services line category and by \$11,737 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order is to establish one limited-period Assistant Attorney General position beginning July 28, 2025 and will end July 27, 2027. This position will work under the Litigation Division and will provide advice, counsel and legal representation to the State and its agencies in civil actions. This position will be rebilled to the consumer fund within the Office of the Attorney General. Failure to approve this order will result in the Department's inability to provide these vital services.

	Amon M. Fry	
•	Signature of Department Head	
	Aaron M. Frey, Attorney General	
•	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	0.R. x41	
•	Signature of State Budget Officer	

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Summer Carter **Agency Phone:** (207) 626-8593

JUN 27 2025

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

FINANCIAL ORDER	
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ORDERED,

That the State Budget Officer be authorized to establish in account 014-26A-0310-01, Attorney General, the following position in accordance with Title 5, section 1583-A: one limited-period Assistant Attorney General position; and,

Be it further ordered,

that the State Controller increase the allotment in account 014-26A-0310-01, Attorney General, by \$155,332 in the Personal Services line category and by \$11,737 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order is to establish one limited-period Assistant Attorney General position beginning July 28, 2025 and will end July 27, 2027. This position will provide advice, counsel and legal representation to the Bureau of Consumer Credit Protection (BCCP), within the Department of Professional and Financial Regulation (PFR). Additionally, the position, which falls under the PFR division, will prosecute professional licensing cases in administrative tribunals including before other PFR agencies including Office of Securities, Programs and Boards within the Office of Professional and Occupational Regulation (OPOR) and licensing boards affiliated with OPOR. This position will be rebilled to the Department of Professional and Financial Regulation for services rendered. Failure to approve this order will result in the Department's inability to provide these vital services.

	American Francis	
	Signature of Department Head	
	Aaron M. Frey, Attorney General	
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	DP.AA	
	Signature of State Budget Officer	

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Summer Carter **Agency Phone:** (207) 626-8593

JUN 27 2025

State of Maine Executive Department

BY GOVERNOR

FINANCIAL ORDER	All S. S
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ORDERED,

That the State Budget Officer be authorized to establish in account 014-26A-0310-01, Attorney General, the following position in accordance with Title 5, section 1583-A: one limited-period Research Assistant MSEA-B position; and,

Be it further ordered,

that the State Controller increase the allotment in account 014-26A-0310-01, Attorney General, by \$105,397 in the Personal Services line category and by \$10,559 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order is to establish one limited-period Research Assistant MSEA-B position beginning July 28, 2025 and will end July 27, 2027. This position will be responsible for managing and tracking the consumer and antitrust accounts in coordination with the Administration Division. This includes ensuring that division invoices are processed and paid in a timely manner. The position will also coordinate and process restitution payments and settlement distributions to consumers. This position will be rebilled to the consumer fund within the Office of the Attorney General. Failure to approve this order will result in the Department's inability to provide these vital services.

	June M- Com	
	Signature of Department Head	
	Aaron M. Frey, Attorney General	
·	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	DR.141	
	Signature of State Budget Officer	

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Summer Carter **Agency Phone:** (207) 626-8593

JUN 27 2025

State of Maine Executive Department FINANCIAL ORDER

JANCIAL ORDER Wilinia

BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to establish in account 010-05A-0308-09, General Purpose Aid for Local Schools, the following position in accordance with Title 5, section 1583-A, one limited-period Agency Procurement and Program Administrator position; and,

Be it further ordered,

the State Controller transfer \$94,315 from the All Other line category to the Personal Services line category within account 010-05A-0308-09, General Purpose Aid for Local Schools; and,

Be it further ordered,

that the State Controller increase the allotment in account 010-05A-0308-09 by \$94,315 in the Personal Services line category, and decrease the allotment in account 010-05A-0308-09 by \$94,315 in the All Other line category for the purpose of funding this position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period Agency Procurement and Program Administrator position to begin on July 28, 2025 and end on July 27, 2027. The position will play a key role in the department's management and oversight of technology procurement by providing procurement support to department staff requesting technology services and goods. The position will work and consult with Maine IT, the department's data team and procurement team to ensure policy adherence and streamline the document approval workflow. This work is currently being performed by contract staff. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to a reallocation of resources to fund this position.

	DocuSigned by: 7C42E98267714BF	
_	Signature of Department Head	
	Daniel Chuhta, Deputy Commissioner	
_	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	Dr. Ath	
-	Signature of State Budget Officer	

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

JUN 27 2025

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR

expr/27/28

ORDERED,

That the State Budget Officer be authorized to establish in account 010-05A-0308-09, General Purpose Aid for Local Schools, the following position in accordance with Title 5, section 1583-A, one limited-period Education Specialist II; and,

Be it further ordered,

the State Controller transfer \$88,872 from the All Other line category to the Personal Services line category within account 010-05A-0308-09, General Purpose Aid for Local Schools; and,

Be it further ordered.

that the State Controller increase the allotment in account 010-05A-0308-09 by \$88,872 in the Personal Services line category, and decrease the allotment in account 010-05A-0308-09 by \$88,872 in the All Other line category for the purpose of funding this position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period Education Specialist II position to begin on July 28, 2025 and end on July 27, 2027. This position will serve as a Data Quality Trainer (DQT) to develop and implement professional development training and materials for school administrative units regarding student and staff level data collections. The DQT will support data collection and reporting systems in order to meet state and federal reporting requirements and to facilitate the collection of timely, accurate and complete data. This statewide data impacts funding, helps identify areas where increased support may be needed and informs policy decisions. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to a reallocation of resources to fund this position.

	DocuSigned by: 7C42F98267714BF	
	Signature of Department Head	
	Daniel Chuhta, Deputy Commissioner	
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY		
	Signature of State Budget Officer	
Policy Areas 02 Education		

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

State of Maine
Executive Department

JUN 27 2025

FINANCIAL ORDER

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ORDERED,

That the State Controller deallot and transfer funds from account 010-05A-0308-09, General Purpose Aid for Local Schools in the Department of Education and allot the funds in account 010-03F-0163-01, Long Creek Youth Development Center in the Department of Corrections in accordance with the attached work program forms; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers the annual cost attributed to staff support and associated operating costs of three positions that provide special education, coordination of education, treatment or other services to juvenile offenders at the Long Creek Youth Development Center in the Department of Corrections as authorized by Maine Revised Statutes, Title 20-A, section 15689-A, subsection 17.

	DocuSigned by: 7C42E98267714BF	
	Signature of Department Head	
	Daniel Chuhta, Deputy Commissioner	
-	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	Osifi	
	Signature of State Budget Officer	

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

JUN 27 2025

State of Maine
Executive Department
FINANCIAL ORDER

FINANCIAL ORDER	
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Nopon has

BY GOVERNOR ORDERED,

That the State Controller increase allotment in account 014-05A-Z361-54, Climate Education Professional Develop Pilot Program Fund by \$544,680 in the All Other line category for the purpose of awarding climate education grants, and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

Resolve 2021, chapter 178 allocated one-time funding for grants to school administrative units (SAUs) to partner with nonprofit community-based organizations to create and implement plans to provide teacher training in next generation science standards and interdisciplinary climate education and for a position to oversee this work. This financial order will allot a portion of the anticipated unencumbered balance forward. Failure to allot these funds will result in the inability of the Climate Education Professional Develop Pilot Program to continue awarding grants to SAUs.

	DocuSigned by:	
	Signature of Department Head	
	Daniel Chuhta, Deputy Commissioner	
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	02.141	
	Signature of State Budget Officer	

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

JUN 27 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR

DER	\$ 600
	6/27/25

ORDERED,

That the State Controller increase allotment in account 014-06A-0247-24, Uncontrolled Sites Fund, by \$1,430,481 in the All Other line category for the purpose of paying contractual expenses and grants for the abatement, cleanup and mitigation of threats or hazards posed by per- and polyfluoroalkyl substances; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to support the department's continued efforts to identify and manage threats and hazards posed by per- and polyfluoroalkyl substances (PFAS). Funding will be used for abating, cleaning up or mitigating the threats or hazards posed or potentially posed by perfluoroalkyl and polyfluoroalkyl substances contamination in the State. The funds were previously authorized by Public Law 2021, chapter 398 for these purposes. Failure to allot these funds will have a detrimental impact on the department's ability to effectively manage and implement its response to threats and hazards posed by PFAS contamination and provide support to impacted property owners.

	Melanut 83
	Signature of Department Head
	MELANIE LOYZIM, COMMISSIONER
·	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	Doz. ATA
	Signature of State Budget Officer
Policy Area: 04 - Natural Resources Develop Umbrella: ENV00 - DEPARTMENT OF E	ZA N. 11
Agency Contact: Lisa Fessenden	6/23/2025

JUN 27 2025

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR

 			
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ORDERED,

That the State Controller increase allotment in account 014-94E-0414-01, Commission on Governmental Ethics-Fees, by \$170,451 in the All Other line category for the purpose of improving public access to information about lobbying and campaign activities in Maine; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the estimated unencumbered balance forward in the Commission on Governmental Ethics-Fees account to enhance and support the information technology systems. The information technology systems allow members of the public to understand what interests fund lobbying and political campaigns to influence Maine state government. Failure to approve this financial order will have a detrimental impact on the Commission's ability to fund sustainable application upgrades to provide these legally required services.

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	Jatte Wagn	
	Signature of Department Head	
	JONATHAN WAYNE, DIRECTOR	
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	Da. At n	
	Signature of State Budget Officer	
Baliary Aware 00 Corresponded Company and C	Increations	

Policy Area: 00 - Governmental Support and Operations

Umbrella: ETH00 - COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES

Agency Contact: Susan Spencer

JUN 27 2025

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

FINANCIAL ORDER	
	April 2012/25

ORDERED,

That the State Controller increase allotment in account 014-99H-0442-01, Maine State Housing Authority, by \$2,182,295 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to make expenditures under the Rural Affordable Rental Housing Program; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order will allot the expected remaining balance of Maine State Housing Authority's Rural Affordable Rental Housing Program, which was established to create affordable rental housing units for families and individuals, seniors, and persons with special needs in areas that are outside of the reach of the Low Income Housing Tax Credit program. Failure to allot these funds will prevent the department from meeting its outstanding obligations, fully expending this funding, and improving economic equity in rural areas of Maine.

	DawlEBn	4
	Signature of Departm	ent Head
·	Daniel Brennan, D	irector
	Name and Titl	le
FOR BUREAU OF THE BUDGET USE ONLY	Dr. Atr	7
	Signature of State Budg	get Officer
Policy Area: 01 - Economic Development and	Workforce Training	30 DUY W4.7
Umbrella: HOV00 - MAINE STATE HOUSI	NG AUTHORITY	A
Agency Contact: DARREN BROWN		1/13/12
Agency Phone: (207) 626-4655		611318

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JUN 27 2025

State of Maine Executive Department FINANCIAL ORDER

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Ng 1/27/25

ORDERED,

That the State Controller increase allotment in account 014-10A-0563-01, Child Care Stability Grant Program, by \$2,996,554 in the All Other line category for the purpose of allotting the anticipated unencumbered balance forward to provide child care stability grants; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the anticipated unencumbered balance forward to continue providing child care stability grants. Funds were initially allocated in Public Law 2023, chapter 643, Part RRR on a one-time basis for fiscal year 2024-25. This financial order establishes allotment to continue child care stability grants. Failure to allot these funds would result in additional children being placed on the waitlist.

	See Attached Enal
	Signature of Department Head
	R. TODD HABER, ACT DEP COMM OF FINANCE
_	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	Dor. At An
	Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER Agency Phone: (207) 242-5378

JUN 27 2025

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR

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ORDERED,

That the State Controller increase allotment in account 014-10A-Z219-22, Riverview Reimbursement, by \$11,931 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward; and,

Be it further ordered,

that the State Controller transfer \$11,931 from the All Other line category to the Capital Expenditures line category within account 014-10A-Z219-22, Riverview Reimbursement for the purpose of purchasing a zero-turn mower; and,

Be it further ordered,

that the State Controller increase allotment in account 014-10A-Z219-22, Riverview Reimbursement, by \$11,931 in the Capital Expenditures line category and decrease allotment in account 014-10A-Z219-22, by \$11,931 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year Ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to fund the purchase of one zero-turn mower for the Riverview Psychiatric Center (RPC). Currently, RPC does not have a dedicated mower and is using two tractors to maintain the mowing. Purchasing this mower will allow the tractors to become available for more appropriate projects and will also allow staff more time to work on additional upkeep of RPC grounds. Failure to allot these funds would result in the unnecessary use of the two tractors, decreasing their useful life.

	See Attached Enail
-	Signature of Department Head
	R. TODD HABER, ACT DEP COMM OF FINANCE
_	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	D7. H7
-	Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER **Agency Phone:** (207) 242-5378

JUN 27 2025

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

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ORDERED,

That the State Controller increase allotment in account 010-10A-Z220-10, Disproportionate Share - Riverview, by \$39,222 in the Capital Expenditures line category and \$7,417 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to fund additional cameras for the new security and access systems; and,

Be it further ordered,

that the State Controller transfer \$7,417 from the All Other line category to the Capital Expenditures line category within account 010-10A-Z220-10; and,

Be it further ordered,

that the State Controller decrease allotment in the All Other line category and increase allotment in the Capital Expenditures line category by \$7,417 in account 010-10A-Z220-10; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for fiscal year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to fund the purchase of additional cameras for the new security and access systems located at the Riverview Psychiatric Center (RPC). During the installation of the new system, additional areas with minimal visibility were found, resulting in the need for more cameras to support the surveillance system.

	See Attached Enail
_	Signature of Department Head
	R. TODD HABER, ACT DEP COMM OF FINANCE
_	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	Dr. 141
	Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER Agency Phone: (207) 242-5378

JUN 27 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

INANCIAL ORDER		
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ORDERED,

That the State Controller transfer \$672,744 from the All Other line category to the Personal Services line category within account 023-13A-0258-01, Bureau of Policy and Management, for the purpose of funding payroll expenditures; and,

Be it further ordered,

that the State Controller increase the allotment in account 023-13A-0258-01, Bureau of Policy and Management, by \$672,744 in the Personal Services line category, and decrease the allotment in account 023-13A-0258-01, Bureau of Policy and Management, by \$672,744 in the All Other line category for the purpose of funding payroll expenditures; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers American Rescue Plan funds from All Other to Personal Services. The American Rescue Plan Act of 2021 is authorized in Public Law 2021, chapter 483 "An Act To Provide Allocations for the Distribution of State Fiscal Recovery Funds" to implement the Maine Jobs and Recovery Plan. These funds will support economic recovery and sustainability for state fisheries including work efforts by personnel assisting with the implementation of new reporting requirements within the lobster harvester industry. All Other funds are no longer needed for the purpose for which they were originally intended due to a change in the business case. Failure to allot these funds will hinder the department's ability to meet the Governor's priorities as established in the Maine Jobs and Recovery Plan.

Signature of Department Head

CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt **Agency Phone:** (207) 441-2159

JUN 27 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

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ORDERED,

That the State Controller increase allotment in account 014-13A-0027-15, Lobster Research, Education and Development Fund, by \$420,222 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for the purpose of expanding lobster sampling programs; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward from revenue derived from the lobster special registration plate fees to expand the survey of offshore lobster population dynamics, fill data gaps identified by the Atlantic States Marine Fisheries Commission (ASMFC), and develop new pathways for industry engagement. Failure to allot these funds will have a detrimental impact on the department's efforts to prepare for potential regulation changes within Maine's lobster fishing industry.

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- Annihalananan	Signature of Department	Head
	CARL WILSON, COMMIS	SSIONER
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	Dr. var	7
- Parameters	Signature of State Budget	Officer
Policy Area: 04 - Natural Resources Develop	oment and Protection	30 DAY Vuit
Umbrella: MAR00 - DEPARTMENT OF 1	MARINE RESOURCES	4
Agency Contact: Aron Leavitt		75.11.5
Agency Phone: (207) 441-2159		6/18/83

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JUN 27 2025

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR

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ORDERED,

That the State Controller transfer \$214,990 of the anticipated unencumbered balance forward in the Capital Expenditures line category in account 010-13A-0029-41, Bureau of Marine Patrol - Carrying, to the Capital Expenditures line category in account 010-13A-0029-40, Bureau of Marine Patrol; and, Be it further ordered.

that the State Controller transfer \$200,000 from the All Other line category to the Capital Expenditures line category in account 010-13A-0029-40, Bureau of Marine Patrol; and,

Be it further ordered,

that the State Controller increase the allotment in account 010-13A-0029-40 by \$414,990 in the Capital Expenditures line category and decrease the allotment by \$200,000 in the All Other line category for the purpose of purchasing patrol boats; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers the anticipated unencumbered balance forward in the Bureau of Marine Patrol program's General Fund carrying account to the Capital Expenditures line category in the Bureau of Marine Patrol program's main General Fund account. Public Law 2019, chapter 343 provided ongoing funding of \$200,000 for the maintenance of the department's marine patrol fleet and these funds are authorized to carry into subsequent fiscal years, if unused. In addition, \$200,000 of the ongoing appropriation will be transferred from All Other to Capital Expenditures. This portion of All Other is no longer required due to these expenditures being classified as Capital costs and the All Other line category will have sufficient resources to meet its obligations for the full fiscal year. Failure to approve this request will limit the department's ability to perform its marine patrol duties.

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	Signature of Departi	ment Head
	CARL WILSON, COM	IMISSIONER
	Name and Ti	itle
FOR BUREAU OF THE BUDGET USE ONLY	Joh. 14	1
**************************************	Signature of State Bu	dget Officer
Policy Area: 04 - Natural Resources Develop	oment and Protection	30 DAY WY. +
Umbrella: MAR00 - DEPARTMENT OF I	MARINE RESOURCES	A
Agency Contact: Aron Leavitt		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Agency Phone: (207) 441-2159		6/13/25

JUN 27 2025

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR

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ORDERED,

That the State Controller increase allotment in account 014-16A-0327-01, State Fire Marshal's Office, by \$30,000 in the Capital Expenditures line category for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the estimated unencumbered balance forward in the State Fire Marshal's Office account for the purpose of purchasing and installing security fencing at the Gray facility. Failure to approve this order will result in the inability to purchase this needed equipment.

	Signature of Department Head	
	Michael Sauschuck, Commissioner	
 	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	02. ATM	
	Signature of State Budget Officer	

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach **Agency Phone:** (207) 623-6701

JUN 27 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR

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ORDERED,

That the State Controller increase allotment in account 014-65A-0994-01, Emergency Services Communication by \$1,998,417 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward for contractual services; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward for contractual services with Consolidated Communications and Priority Dispatch. This consulting work includes: integration of 988 (Crisis Response) into 911; advertising and public relations to develop a campaign to assist with Public Safety Answering Point (PSAP) Recruitment; continuing education courses for PSAP personnel; and transition of voice service providers to NG911 compliant call delivery. Failure to approve this financial order will have a detrimental impact on public safety as this contract supports the current 911 system.

	amy Daminy	
	Signature of Department Head	
	Amy Dumeny, Administrative Director	
•	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	D.Dr. ATA	
•	Signature of State Budget Officer	

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PUU00 - PUBLIC UTILITIES COMMISSION

Agency Contact: Michelle Palmer **Agency Phone:** (207) 287-1386