

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JAN 12 2017

BY GOVERNOR

COPY

ORDERED,


That the State Controller transfer \$6,175 from the All Other line category to the Capital Expenditures line category within account 010-15A-0110-10, Service to Veterans for the purpose of funding the purchase of a snow plow; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-15A-0110-10, Service to Veterans, by \$6,175 in the Capital Expenditures line category, and decrease the allotment in account 010-15A-0110-10, Service to Veterans, by \$6,175 in the All Other line category for the purpose of funding the purchase of a snow plow; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This order provides the necessary allotment to purchase a snow plow for the Maine Veterans' Memorial Cemetery System in Caribou. The existing snow plow broke down under the last two snow storms. The plow cannot be used in its condition as it will damage property, pavement and turf edges and increase grounds clean-up needs in the spring. The plow is needed to clear snow to maintain access to the cemetery buildings and grounds keeping safe access for families visiting their loved ones buried there. The funds being transferred from All Other are no longer needed as operational needs will be met within existing resources.



Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0017

WJW 01/10/17

30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JAN 12 2017

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-94E-0414-01, Commission on Governmental Ethics - Fees, by \$139,400 in the All Other line category for the purpose of funding lobbyist registrations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward and increases allotment in the All Other line category in the Commission on Governmental Ethics - Fees account. The projected shortfall is due to higher than budgeted lobbyist registrations and associated online hosting services for the upcoming legislative session. Failure to allot these funds will result in the inability to meet obligations associated with lobbyist registrations.

Signature of Department Head

Paul Lavin, Assistant Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ETH00 - COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES

Agency Contact: Ron Looman

Agency Phone: (207) 624-7438

ETH00-0002

30 days
MCD
1/4/2017

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JAN 12 2017

COPY



BY GOVERNOR

ORDERED,

That the State Controller adjust work programs in various departments and agencies in accordance with the attached forms for the purpose of allotting Outdoor Heritage Fund grant awards; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will transfer funds from the Outdoor Heritage Fund board to the various departments and agencies that have met the criteria adopted by the board to receive available grant monies per Title 12, sections 10301-10309 for awards granted by the board on October 27, 2016. The transfer of funds from the Maine Outdoor Heritage Fund account will be covered by the unencumbered balance forward.

Signature of Department Head

CHANDLER WOODCOCK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 day wait
TAC
1-10-17

State of Maine
Executive Department
FINANCIAL ORDER

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JAN 12 2017

BY GOVERNOR

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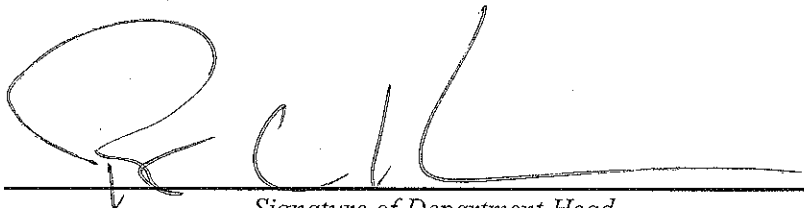
ORDERED,

That the State Controller increase allotment in account 014-13A-0027-33, Sea Urchin Research Fund by \$17,058 in the Personal Services line category and by \$582 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to meet payroll obligations for sea urchin port sampling analysis, survey and assessment work; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for the collection of information about the Maine sea urchin fishery and resource in order to assess the status of the resource, monitor trends in the fishery and provide information for the management of the fishery. Results of this research, is summarized and presented to fishery managers. Funding for the Sea Urchin Research Fund is provided by a surcharge that is assessed on the sale of sea urchin harvesting licenses. Failure to approve this order will have a detrimental impact to the sea urchin industry and the ability of the Department of Marine Resources to research, implement management measures and report results on the sea urchin fishery.



Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

MAR00-0024

30 day wait

TAC

1-6-17

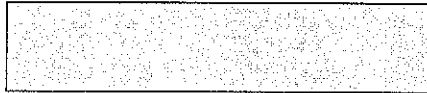
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JAN 12 2017

BY GOVERNOR

COPY



ORDERED,

That the State Controller transfer \$240,055 from the unencumbered balance in the All Other line category in account 010-16A-Z002-02, Gambling Control Board - Carrying, to \$218,055 in the All Other line category and \$22,000 in the Capital Expenditures line category, in account 010-16A-0291-01, State Police; and,

Be it further ordered,
that the State Controller increase allotment in account 010-16A-0291-01, State Police, by \$218,055 in the All Other line category and by \$22,000 in the Capital Expenditures line category for the purpose of purchasing equipment and upgrading building structures; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers the unencumbered balance forward from the Gambling Control Board - Carrying, General Fund account to the State Police, General Fund account in order to purchase equipment and upgrade building structures. Equipment includes, but is not limited to, polygraph systems, protestor devices, and cameras. Three troop buildings need renovations which includes a roof, kitchen, sprinkler systems, and bathrooms. Funds in the Gambling Control Board - Carrying, General Funds account are no longer needed for the purpose they were originally intended as the expenditures of the Board will be made using the existing balance forward in the Gambling Control Board program, Other Special Revenue Funds account. This transfer is authorized in 5 MRSA, §1585, sub-§1.

Janet Impius
for

Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gott

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

UJW 01/09/17
30 day wait

PUS00-0020

State of Maine
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BY GOVERNOR

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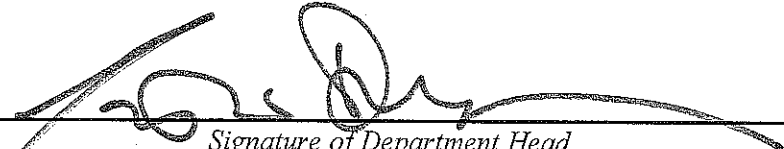
ORDERED,

That the State Controller increase allotment in account 014-29A-0693-03, Central Voter Registration, by \$25,710 in the All Other line category by allotting a portion of the unencumbered balance forward for the purpose of continuing maintenance and upgrades of the Central Voter Registration system; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

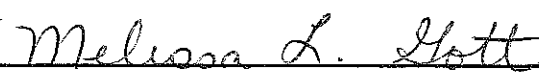
This financial order allots the unencumbered balance forward to continue implementation of the Help America Vote Act (HAVA) of 2002. These funds will be used to continue management of the Central Voter Registration (CVR) system and ensure that necessary maintenance and application updates and functional enhancements are made to the system. Failure to approve this financial order would have a detrimental impact on the program by preventing compliance with HAVA.


Signature of Department Head

MATTHEW DUNLAP, SEC OF STATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY


Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

Agency Contact: MATTHEW DUNLAP

Agency Phone: (207) 626-8400

SEC00-0011

01/11/17
30 day wait

State of Maine
Executive Department
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JAN 12 2017

BY GOVERNOR

COPY

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ORDERED,

That the State Controller increase allotment in account 014-29C-0050-04, Archives - Registry of Deeds, by \$17,500 in the All Other line category for the purpose of providing funding for the conversion of data from digital to a microfilm format for the various registry of deeds and to provide storage; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funds for the cost of converting the records for various Registry of Deeds offices from digital to microfilm and for storage of the same. Archives entered into a Memorandum of Agreement with another Registry of Deeds office (Lincoln) for this service. The department will be reimbursed on a per roll converted basis. Failure to allot these funds will have a detrimental impact as funds would not be available for the ongoing costs to implement these Memorandums of Agreement.



Signature of Department Head
MATTHEW DUNLAP, SEC OF STATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

Agency Contact: MATTHEW DUNLAP

Agency Phone: (207) 626-8400

myw 01/11/17
30 day wait