

Maine State Museum - Operating Fund Z179

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
Personal Services	\$3,741	\$7,772	\$5,974	\$6,204
All Other	\$28,000	\$28,000	\$28,000	\$28,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$31,741	\$35,772	\$33,974	\$34,204

Justification:

The Maine State Museum Operating Fund is a new program that receives income from museum admissions. This income increases the museum's capacity to implement an integrated public information strategy, produce updated educational materials and events for visitors, and generally improve visitor-centered programs to make the museum a more visible feature in Maine's 21st century cultural landscape.

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Maine State Museum (0180)

Edu. Cmte: New initiatives (Vote 7-6)

OTP-A (7) 1) Increase funding by \$150,000 in FY18 and FY19 to establish New education center (ongoing)

Maj 2) Increase funding by \$81,530 in FY18 and \$85,292 in FY19 for 2 part-time staff positions (ongoing)

ONTP (6) (Minority votes to fund baseline and Gov's proposed initiatives)