

FY 2018-2019 Biennial Budget (LR 2175) - HHS Committee Programs - Budget Initiatives

Line #	Dept. Code	Prog. Code	Program	OFPR Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	AFA Vote	Line # FNBS	Personal Services FY18	Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
125	HUM	142	Office of the Commissioner	C-A-1204	Transfers and reallocates the cost of 18 Accounting Assistant Technician positions and 5 Clerk IV positions from the Department of Health and Human Services, Office of the Commissioner District Operations program, 64% General Fund and 36% Other Special Revenue Funds, to the Department of Administrative and Financial Services, Division of Financial and Personnel Services program, 100% Financial and Personnel Services Fund. Also increases All Other in an equivalent amount in the Office of the Commissioner program to pay for the financial and accounting services now provided by the Department of Administrative and Financial Services.	The positions are being transferred from the Department of Health and Human Services (DHHS) to the Department of Financial and Administrative Services (DAFS) as part of an effort to streamline financial and accounting services. The positions already functionally report to DAFS and this transfer aligns the funding. The funding for the positions in DHHS is being transferred to All Other in the Office of the Commissioner program to pay DAFS for the financial and accounting services being provided. The corresponding initiative in DAFS is ADM C-A-17.	Intitiative Nets to Zero	DHHS Management	General Fund	1	IN		1641	\$0	\$0	\$935,655	\$966,962	-	-	\$935,655	\$966,962
208	HUM	143	Maine Center for Disease Control	C-A-1105	Reduces allocation to align with available resources.			DHHS Mgmt - Policy	Other Special Revenue Funds	4	IN		1685	\$0	\$0	(\$350,000)	(\$350,000)	-	-	(\$350,000)	(\$350,000)
212	HUM	Z037	Data, Research and Vital Statistics	C-A-1105	Reduces allocation to align with available resources.			DHHS Mgmt - Policy	Other Special Revenue Funds	1	IN		2002	\$0	\$0	(\$1,450,000)	(\$1,450,000)	-	-	(\$1,450,000)	(\$1,450,000)
214	HUM	143	Maine Center for Disease Control and Prevention	C-A-1105	Reduces allocation to align with available resources.			DHHS Mgmt - Policy	Federal Expenditures Fund	3	IN 12-1		1684	\$0	\$0	(\$8,400,000)	(\$8,400,000)	-	-	(\$8,400,000)	(\$8,400,000)
215	HUM	Z037	Data, Research and Vital Statistics	C-A-1105	Reduces allocation to align with available resources.			DHHS Mgmt - Policy	Federal Expenditures Fund	1	IN 12-1		2001	\$0	\$0	(\$1,320,000)	(\$1,320,000)	-	-	(\$1,320,000)	(\$1,320,000)
222	HUM	143	Maine Center for Disease Control and Prevention	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.	This initiative places the positions in the appropriate functional location and All Other charges to be absorbed by each respective account.		DHHS Mgmt Policy	General Fund	1	IN		1690	\$321,397	\$334,730	\$0	\$0	22.0	22.0	\$321,397	\$334,730
223	HUM	Z008	Maternal and Child Health Block Grant Match	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	General Fund	1	IN		1917	(\$136,893)	(\$139,165)	\$0	\$0	6.0	6.0	(\$136,893)	(\$139,165)
224	HUM	Z036	Division of Licensing and Regulatory Services	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	General Fund	1	IN		1983	(\$294,626)	(\$303,058)	\$0	\$0	(3.0)	(3.0)	(\$294,626)	(\$303,058)
225	HUM	143	Maine Center for Disease Control and Prevention	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Other Special Revenue Funds	4	IN		1693	(\$508,478)	(\$517,497)	\$0	\$0	(6.0)	(6.0)	(\$508,478)	(\$517,497)

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226	HUM	143	Maine Center for Disease Control and Prevention	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Other Special Revenue Funds	8	IN		1694	(\$35,864)	(\$36,159)	\$0	\$0	-	-	(\$35,864)	(\$36,159)
227	HUM	143	Maine Center for Disease Control and Prevention	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Other Special Revenue Funds	11	IN		1695	(\$2,149)	(\$1,027)	\$0	\$0	-	-	(\$2,149)	(\$1,027)
228	HUM	143	Maine Center for Disease Control and Prevention	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Other Special Revenue Funds	3	IN		1692	\$71,574	\$72,538	\$0	\$0	1.0	1.0	\$71,574	\$72,538
229	HUM	143	Maine Center for Disease Control and Prevention	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Other Special Revenue Funds	13	IN		1696	\$1,430,121	\$1,476,195	\$0	\$0	(1.0)	(1.0)	\$1,430,121	\$1,476,195
230	HUM	205	Plumbing - Control Over	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Other Special Revenue Funds	1	IN		1794	\$105,553	\$107,131	\$0	\$0	-	-	\$105,553	\$107,131
231	HUM	697	Maine Water Well Drilling Program	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Other Special Revenue Funds	1	IN		1899	(\$5,221)	(\$5,490)	\$0	\$0	-	-	(\$5,221)	(\$5,490)
232	HUM	728	Drinking Water Enforcement	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Other Special Revenue Funds	1	IN		1908	(\$5,220)	(\$5,482)	\$0	\$0	-	-	(\$5,220)	(\$5,482)
233	HUM	Z036	Division of Licensing and Regulatory	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Other Special Revenue Funds	4	IN		1985	(\$547,171)	(\$562,816)	\$0	\$0	(7.0)	(7.0)	(\$547,171)	(\$562,816)
234	HUM	Z037	Data, Research and Vital Statistics	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Other Special Revenue Funds	1	IN		2005	(\$76,644)	(\$80,413)	\$0	\$0	(1.0)	(1.0)	(\$76,644)	(\$80,413)
235	HUM	Z118	Medical Use of Marijuana Fund	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Other Special Revenue Funds	1	IN		2031	\$165,505	\$170,387	\$0	\$0	-	-	\$165,505	\$170,387
236	HUM	143	Maine Center for Disease Control and Prevention	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Fund for a Healthy Maine	26	IN		1698	\$30,205	\$30,036	(\$30,205)	(\$30,036)	-	-	\$0	\$0

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237	HUM	143	Maine Center for Disease Control and Prevention	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Fund for a Healthy Maine	27	IN		1699	\$115,284	\$115,961	(\$115,284)	(\$115,961)	1.0	1.0	\$0	\$0
238	HUM	143	Maine Center for Disease Control and Prevention	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Fund for a Healthy Maine	30	IN		1700	(\$11,942)	(\$12,512)	\$11,942	\$12,512	-	-	\$0	\$0
239	HUM	143	Maine Center for Disease Control and Prevention	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Federal Expenditures Fund	3	IN		1691	(\$545,112)	(\$563,776)	\$0	\$0	(11.0)	(11.0)	(\$545,112)	(\$563,776)
240	HUM	191	Maternal and Child Health	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Federal Expenditures Fund	1	IN		1767	(\$86,495)	(\$90,642)	\$0	\$0	(2.0)	(2.0)	(\$86,495)	(\$90,642)
241	HUM	228	Purchased Social Services	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Federal Expenditures Fund	1	IN		1808	\$73,893	\$77,489	\$0	\$0	-	-	\$73,893	\$77,489
242	HUM	143	Maine Center for Disease Control and Prevention	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Federal Block Grant Fund	5	IN		1697	\$165,822	\$169,443	\$0	\$0	3.0	3.0	\$165,822	\$169,443
243	HUM	191	Maternal and Child Health	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Federal Block Grant Fund	1	IN		1768	(\$249,634)	(\$261,861)	\$0	\$0	(3.0)	(3.0)	(\$249,634)	(\$261,861)
244	HUM	204	Special Children's Services	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Federal Block Grant Fund	1	IN		1788	\$60,520	\$60,866	\$0	\$0	1.0	1.0	\$60,520	\$60,866
245	HUM	489	Risk Reduction	C-A-1113	Transfers and reallocates 66 positions between various accounts within programs administered by the Maine Center for Disease Control and Prevention to place them in the proper functional location. Position detail is on file in the Bureau of the Budget.			DHHS Mgmt - Policy	Federal Block Grant Fund	1	IN		1871	(\$34,425)	(\$34,878)	\$0	\$0	-	-	(\$34,425)	(\$34,878)
247	HUM	466	Community Family Planning	C-A-1122	Reduces appropriation in the Community Family Planning program, General Fund on an ongoing basis.	Sufficient resources exist elsewhere within the department for services related to community family planning.	Eliminates Program	DHHS Mgmt Policy	General Fund	1	IN 12-1		1858	\$0	\$0	(\$223,105)	(\$223,105)	-	-	(\$223,105)	(\$223,105)

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253	HUM	142	Office of the Commissioner	C-A-1216	Provides funding in the Office of the Commissioner program due to increases in costs for financial, accounting and human resource management services provided by the Department of Administrative and Financial Services.	The Department of Administrative and Financial Services (DAFS) Service Center provides financial, accounting and human resource management services to the Department of Health and Human Services (DHHS) and the costs associated with these services are paid by DHHS. The annual charge for these services has increased with rising employee wages and benefits as well as increases in related All Other. This initiative provides the necessary funding to maintain the services provided by the DAFS Service Center.		DHHS Mgmt Policy	General Fund	1	IN		1655	\$0	\$0	\$383,672	\$419,968	-	-	\$383,672	\$419,968
254	HUM	142	Office of the Commissioner	C-A-1216	Provides funding in the Office of the Commissioner program due to increases in costs for financial, accounting and human resource management services provided by the Department of Administrative and Financial Services.			DHHS Mgmt - Policy	Other Special Revenue Funds	1	IN		1656	\$0	\$0	\$194,666	\$213,081	-	-	\$194,666	\$213,081
257	HUM	545	Head Start	C-A-1708	Reduces appropriation in the Head Start program based on adequate federal funding provided for the services.	This appropriation was designated to expand Head Start comprehensive services. Currently, these programs are adequately supported through the federal funds that are being received.	Eliminates GF Funding in Program	DHHS Mgmt Policy	General Fund	4	OUT 7-6		1885	\$0	\$0	(\$1,194,458)	(\$1,194,458)	-	-	(\$1,194,458)	(\$1,194,458)
259	HUM	453	Office of Family Independence - District	C-A-1825	Eliminates one Family Independence Unit Supervisor position and related All Other from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence - District program and eliminates one Disability Claims Adjudicator position, 3 Disability Claims Examiner positions, 3 Office Assistant II positions and 2 Office Associate II positions and related All Other from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program as of June 20, 2018. Also provides funding in All Other in the Office for Family Independence - District program, Other Special Revenue Funds to issue a contract for medical review services.	This initiative provides All Other funding to issue a contract for medical review services at a savings to the state General Fund.	Part of overall change in Medical review team See Lines 396-397 and Part GGGG	DHHS Mgmt Policy	General Fund	1	OUT 7-6		1849	\$0	(\$44,601)	\$0	\$158,951	-	(1.0)	\$0	\$114,350
260	HUM	Z020	Office for Family Independence	C-A-1825	Eliminates one Family Independence Unit Supervisor position and related All Other from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence - District program and eliminates			DHHS Mgmt - Policy	General Fund	1	OUT 7-6		1952	\$0	(\$300,084)	\$0	(\$27,437)	-	(3.0)	\$0	(\$327,521)
261	HUM	453	Office of Family Independence - District	C-A-1825	Eliminates one Family Independence Unit Supervisor position and related All Other from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence - District program and eliminates one Disability Claims Adjudicator position, 3 Disability			DHHS Mgmt - Policy	Other Special Revenue Funds	1	OUT 7-6		1850	\$0	(\$44,594)	\$0	\$936,770	-	-	\$0	\$892,176
262	HUM	Z020	Office for Family Independence	C-A-1825	Eliminates one Family Independence Unit Supervisor position and related All Other from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence - District program and eliminates			DHHS Mgmt - Policy	Other Special Revenue Funds	1	OUT 7-6		1953	\$0	(\$300,101)	\$0	(\$38,370)	-	(6.0)	\$0	(\$338,471)
263	HUM	Z200	Driver Education & Evaluation Program - Off Sub Abuse & MH S	C-A-1902	Transfers 3 Office Associate II positions, one Clerk IV position, 2 Substance Abuse Program Specialist positions and one Social Services Manager I position and related All Other from the Driver Education and Evaluation Program - Office of Substance Abuse and Mental Health Services program within the Department of Health and Human Services to the Driver Education and Evaluation Program in the Department of the Secretary of State. This request will also transfer the associated undedicated revenue from the Department of Health and Human Services to the Department of the Secretary of State.	This initiative centralizes the oversight of driving infractions with the Department of the Secretary of State, the agency that qualifies and licenses drivers and maintains records of driver history. This initiative also includes the transfer of undedicated revenue responsibilities related to collection of Driver Rehabilitation Course fees in the Driver Education and Evaluation Program.	Part XXX Corresponds with new acct in SEC - Z244	DHHS Mgmt Policy	General Fund	1	OUT 7-6		2083	(\$535,058)	(\$547,096)	(\$1,028,931)	(\$1,028,931)	(7.0)	(7.0)	(\$1,563,989)	(\$1,576,027)
268	HUM	142	Office of the Commissioner	C-A-7004	Eliminates one Accounting Assistant Technician position, one Clerk IV position, one Customer Representative Assistant II position, 23 full-time Office Assistant II positions, one part-time Office Assistant II position and 3 Office Associate II positions and related All Other funded 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner program. Transfers savings from the Office of the Commissioner program to the Office for Family Independence program to cover technology costs.	This initiative is eliminating 29.5 positions and reducing related All Other in the Office of the Commissioner program and transferring the savings from the Office of the Commissioner program to the Office for Family Independence (OFI) program. The Personal Services savings in the Office of the Commissioner program are possible through the use of enhanced technology. Also increases All Other in the Other Special Revenue Funds account in the OFI program to provide funding for the 50/50 split for technology costs between the General Fund and the Other Special Revenue Funds in the OFI program.	All 29.5 positions are currently vacant	DHHS Mgmt Policy	General Fund	1	IN		1665	(\$1,013,291)	(\$1,056,039)	(\$117,063)	(\$117,063)	(29.5)	(29.5)	(\$1,130,354)	(\$1,173,102)

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269	HUM	Z020	Office for Family Independence	C-A-7004	Eliminates one Accounting Assistant Technician position, one Clerk IV position, one Customer Representative Assistant II position, 23 full-time Office Assistant II positions, one part-time Office Assistant II position and 3 Office Associate II positions and related All Other funded			DHHS Mgmt - Policy	General Fund	1	IN		1956	\$0	\$0	\$1,130,354	\$1,173,102	-	-	\$1,130,354	\$1,173,102
270	HUM	142	Office of the Commissioner	C-A-7004	Eliminates one Accounting Assistant Technician position, one Clerk IV position, one Customer Representative Assistant II position, 23 full-time Office Assistant II positions, one part-time Office Assistant II position and 3 Office Associate II positions and related All Other funded			DHHS Mgmt - Policy	Other Special Revenue Funds	1	IN		1666	(\$569,956)	(\$594,022)	(\$87,043)	(\$87,846)	-	-	(\$656,999)	(\$681,868)
271	HUM	Z020	Office for Family Independence	C-A-7004	Eliminates one Accounting Assistant Technician position, one Clerk IV position, one Customer Representative Assistant II position, 23 full-time Office Assistant II positions, one part-time Office Assistant II position and 3 Office Associate II positions and related All Other funded			DHHS Mgmt - Policy	Other Special Revenue Funds	1	IN		1957	\$0	\$0	\$1,168,038	\$1,212,211	-	-	\$1,168,038	\$1,212,211
272	HUM	100	Child Support	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.	Eliminates 192 positions from various accounts within the Department of Health and Human Services. Position detail is on file with the Bureau of Budget.		DHHS Position Elimination	General Fund	1	OUT 7-6		1513	(\$124,211)	(\$130,283)	(\$24,388)	(\$24,388)	(4.0)	(4.0)	(\$148,599)	(\$154,671)
273	HUM	129	Office of MaineCare Services	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	General Fund	1	OUT 7-6		1543	(\$550,431)	(\$573,734)	(\$24,388)	(\$24,388)	(4.0)	(4.0)	(\$574,819)	(\$598,122)
274	HUM	142	Office of the Commissioner	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	General Fund	1	IN as amended 7-6 - Eliminate only 2 Positions Pos.# 020003508 and 020312342		1653	(\$260,451)	(\$273,230)	(\$36,582)	(\$36,582)	(6.0)	(6.0)	(\$297,033)	(\$309,812)
275	HUM	143	Maine Center for Disease Control and Prevention	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	General Fund	1	OUT 7-6		1711	(\$1,067,015)	(\$1,117,654)	(\$94,504)	(\$94,504)	(15.5)	(15.5)	(\$1,161,519)	(\$1,212,158)
276	HUM	452	Office of Child and Family Services - District	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	General Fund	1	OUT 7-6		1831	(\$98,299)	(\$103,222)	(\$15,243)	(\$15,243)	(2.5)	(2.5)	(\$113,542)	(\$118,465)

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277	HUM	453	Office of Family Independence - District	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	General Fund	1	OUT 7-6		1839	(\$332,690)	(\$349,481)	(\$36,582)	(\$36,582)	(6.0)	(6.0)	(\$369,272)	(\$386,063)
278	HUM	Z036	Division of Licensing and Regulatory Services	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	General Fund	1	OUT 7-6		1993	(\$99,411)	(\$104,442)	(\$6,097)	(\$6,097)	(1.0)	(1.0)	(\$105,508)	(\$110,539)
279	HUM	Z037	Data, Research and Vital Statistics	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	General Fund	1	OUT 7-6		2008	(\$75,369)	(\$76,177)	(\$6,097)	(\$6,097)	(1.0)	(1.0)	(\$81,466)	(\$82,274)
280	HUM	Z040	Office of Aging and Disability	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	General Fund	1	OUT 7-6		2018	(\$41,843)	(\$43,948)	(\$6,097)	(\$6,097)	(1.0)	(1.0)	(\$47,940)	(\$50,045)
281	HUM	Z198	Mental Health Services - Community	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	General Fund	2	OUT 7-6		2047	(\$249,129)	(\$261,372)	(\$24,388)	(\$24,388)	(4.0)	(4.0)	(\$273,517)	(\$285,760)
282	HUM	Z199	Office of Substance Abuse and Mental Health Services	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	General Fund	1	OUT 7-6		2063	(\$49,213)	(\$51,308)	(\$6,097)	(\$6,097)	(1.0)	(1.0)	(\$55,310)	(\$57,405)
283	HUM	Z200	Driver Education & Evaluation Program - Off Sub Abuse & MH S	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	General Fund	1	OUT 7-6		2082	(\$62,099)	(\$65,263)	\$0	\$0	(1.0)	(1.0)	(\$62,099)	(\$65,263)
284	HUM	Z206	Mental Health Services - Children	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	General Fund	7	OUT 7-6		2106	(\$1,116,512)	(\$1,148,807)	(\$79,261)	(\$79,261)	(13.0)	(13.0)	(\$1,195,773)	(\$1,228,068)
285	HUM	Z208	Developmental Services - Community	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.		22 of Positions are Human Svcs Caseworkers (Possibly Case Mgmt workers?) 21 of 22 are Full	DHHS Position Elimination	General Fund	60	OUT 7-6		2117	(\$1,997,431)	(\$2,067,420)	(\$164,619)	(\$164,619)	(27.0)	(27.0)	(\$2,162,050)	(\$2,232,039)
286	HUM	Z213	Brain Injury	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	General Fund	1	OUT 7-6		2142	(\$56,432)	(\$59,277)	(\$6,097)	(\$6,097)	(1.0)	(1.0)	(\$62,529)	(\$65,374)
287	HUM	100	Child Support	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	Other Special Revenue Funds	1	OUT 7-6		1515	(\$63,342)	(\$66,567)	(\$2,114)	(\$2,222)	-	-	(\$65,456)	(\$68,789)

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Line #	Dept. Code	Prog. Code	Program	OFPR Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	AFA Vote	Line # FNBS	Personal Services FY18	Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
288	HUM	142	Office of the Commissioner	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	Other Special Revenue Funds	1	OUT 7-6		1654	(\$188,094)	(\$197,360)	(\$6,279)	(\$6,588)	-	-	(\$194,373)	(\$203,948)
289	HUM	143	Maine Center for Disease Control and Prevention	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	Other Special Revenue Funds	4	IN as amended 7-6 - Eliminate only 1 Positions Pos.# 020001965 B Estimated Savings SFY 2018 Leg Count 0.5 PS \$43,288 AO3,049 \$Total \$46,337 Estimated Savings SFY 2019 Leg Count 0.5 PS \$45,362 AO \$3,049 Total \$48,411		1713	(\$70,554)	(\$73,835)	(\$5,506)	(\$5,615)	(0.5)	(0.5)	(\$76,060)	(\$79,450)
290	HUM	452	Office of Child and Family Services - District	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	Other Special Revenue Funds	1	OUT 7-6		1832	(\$21,579)	(\$22,656)	(\$720)	(\$756)	-	-	(\$22,299)	(\$23,412)
291	HUM	453	Office of Family Independence - District	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	Other Special Revenue Funds	1	OUT 7-6		1840	(\$406,593)	(\$427,106)	(\$57,676)	(\$58,360)	(7.0)	(7.0)	(\$464,269)	(\$485,466)
292	HUM	Z036	Division of Licensing and Regulatory Services	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	Other Special Revenue Funds	4	OUT 7-6		1995	(\$184,627)	(\$193,953)	(\$21,915)	(\$22,226)	(2.5)	(2.5)	(\$206,542)	(\$216,179)
293	HUM	143	Maine Center for Disease Control and Prevention	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	Fund for a Healthy Maine	27	OUT 7-6		1714	(\$104,680)	(\$110,072)	(\$9,795)	(\$9,975)	(1.0)	(1.0)	(\$114,475)	(\$120,047)

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294	HUM	143	Maine Center for Disease Control and Prevention	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	Fund for a Healthy Maine	30	OUT 7-6		1715	(\$84,581)	(\$88,428)	(\$9,124)	(\$9,252)	(1.0)	(1.0)	(\$93,705)	(\$97,680)
295	HUM	100	Child Support	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	Federal Expenditures Fund	1	OUT 7-6		1514	(\$364,064)	(\$382,136)	(\$43,655)	(\$44,258)	(5.0)	(5.0)	(\$407,719)	(\$426,394)
296	HUM	129	Office of MaineCare Services	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	Federal Expenditures Fund	1	OUT 7-6		1544	(\$627,165)	(\$652,308)	(\$93,391)	(\$94,231)	(11.5)	(11.5)	(\$720,556)	(\$746,539)
297	HUM	143	Maine Center for Disease Control	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	Federal Expenditures Fund	3	OUT 7-6		1712	(\$436,971)	(\$457,680)	(\$49,239)	(\$49,931)	(6.0)	(6.0)	(\$486,210)	(\$507,611)
298	HUM	208	Disability Determination - Division of	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	Federal Expenditures Fund	1	OUT 7-6		1799	(\$153,864)	(\$161,507)	(\$20,888)	(\$21,143)	(2.5)	(2.5)	(\$174,752)	(\$182,650)
299	HUM	Z037	Data, Research and Vital Statistics	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	Federal Expenditures Fund	1	OUT 7-6		2009	(\$56,432)	(\$59,277)	(\$8,184)	(\$8,279)	(1.0)	(1.0)	(\$64,616)	(\$67,556)
300	HUM	146	Additional Support for People in Retraining	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	Federal Block Grant Fund	1	IN		1730	(\$3,817,090)	(\$3,893,139)	(\$464,493)	(\$467,031)	(53.5)	(53.5)	(\$4,281,583)	(\$4,360,170)
301	HUM	191	Maternal and Child Health	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	Federal Block Grant Fund	1	OUT 7-6		1771	(\$799,352)	(\$837,045)	(\$83,387)	(\$84,645)	(9.0)	(9.0)	(\$882,739)	(\$921,690)
302	HUM	204	Special Children's Services	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	Federal Block Grant Fund	1	OUT 7-6		1790	(\$159,643)	(\$167,221)	(\$17,930)	(\$18,183)	(2.0)	(2.0)	(\$177,573)	(\$185,404)
303	HUM	Z199	Office of Substance Abuse and	C-A-1215	Eliminates 192 positions from various programs within the Department of Health and Human Services and reduces funding for related All Other. Position detail is on file with the Bureau of Budget.			DHHS Position Elimination	Federal Block Grant Fund	1	OUT 7-6		2064	(\$59,795)	(\$62,534)	(\$8,296)	(\$8,388)	(1.0)	(1.0)	(\$68,091)	(\$70,922)
318	HUM	927	Maine Rx Plus Program	C-A-2010	Reduces allocation to align with available resources.	This initiative will align the budget with available resources in the Other Special Revenue Funds in the Office of MaineCare Services program and the Maine Rx Plus Program.	Department plans to remove this initiative. Part YYY	Elder Services	Other Special Revenue Funds	1	OUT		1914	\$0	\$0	(\$134,786)	(\$134,786)	-	-	(\$134,786)	(\$134,786)
320	HUM	147	Medical Care - Payments to Providers	C-A-1123	Adjusts funding between the Maine Center for Disease Control and Prevention program and the Medical Care - Payments to Providers program in the Fund for a Healthy Maine to focus on direct healthcare for low-income member services.	This initiative is redeploying resources in the Fund for a Healthy Maine to focus on healthcare for low-income children and adults and maximizes federal matching funds.		FHM	General Fund	1	OUT 7-6		1742	\$0	\$0	(\$4,684,150)	(\$4,684,150)	-	-	(\$4,684,150)	(\$4,684,150)
321	HUM	143	Maine Center for Disease Control and	C-A-1123	Adjusts funding between the Maine Center for Disease Control and Prevention program and the Medical Care - Payments to Providers program in the Fund for a Healthy Maine to focus on direct healthcare for low-income member services.			FHM	Fund for a Healthy Maine	26	OUT 7-6		1702	\$0	\$0	(\$4,684,150)	(\$4,684,150)	-	-	(\$4,684,150)	(\$4,684,150)
322	HUM	147	Medical Care - Payments to Providers	C-A-1123	Adjusts funding between the Maine Center for Disease Control and Prevention program and the Medical Care - Payments to Providers program in the Fund for a Healthy Maine to focus on direct healthcare for low-income member services.			FHM	Fund for a Healthy Maine	1	OUT 7-6		1743	\$0	\$0	\$4,684,150	\$4,684,150	-	-	\$4,684,150	\$4,684,150

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Line #	Dept. Code	Prog. Code	Program	OFPR Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	AFA Vote	Line # FNBS	Personal Services FY18	Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
323	HUM	147	Medical Care - Payments to Providers	C-A-1124	Adjusts funding between the Maine Center for Disease Control and Prevention program and the Medical Care - Payments to Providers program in the Fund for a Healthy Maine to shift the focus of tobacco prevention to MaineCare recipients.	This initiative is redeploying resources in the Fund for a Healthy Maine to shift the focus of tobacco prevention to MaineCare recipients who have some of the highest rates of smoking across Maine. With the shift in focus to a large subset of Maine's population, funding should be sufficient to continue activities at a smaller and more directed scale.	CP to lower this amount, as tobacco helpline was accidentally included.	FHM	General Fund	1	OUT 7-6		1744	\$0	\$0	(\$5,698,647)	(\$5,698,647)	-	-	(\$5,698,647)	(\$5,698,647)
324	HUM	143	Maine Center for Disease Control and	C-A-1124	Adjusts funding between the Maine Center for Disease Control and Prevention program and the Medical Care - Payments to Providers program in the Fund for a Healthy Maine to shift the focus of tobacco prevention to MaineCare recipients.			FHM	Fund for a Healthy Maine	30	OUT 7-6		1703	\$0	\$0	(\$5,698,647)	(\$5,698,647)	-	-	(\$5,698,647)	(\$5,698,647)
325	HUM	147	Medical Care - Payments to Providers	C-A-1124	Adjusts funding between the Maine Center for Disease Control and Prevention program and the Medical Care - Payments to Providers program in the Fund for a Healthy Maine to shift the focus of tobacco prevention to MaineCare recipients.			FHM	Fund for a Healthy Maine	1	OUT 7-6		1745	\$0	\$0	\$5,698,647	\$5,698,647	-	-	\$5,698,647	\$5,698,647
338	HUM	129	Office of MaineCare Services	C-A-2010	Reduces allocation to align with available resources.	This initiative will align the budget with available resources in the Other Special Revenue Funds in the Office of MaineCare Services program and the Maine Rx Plus Program.	Department plans to remove this initiative. Part YYY	MaineCare Admin	Other Special Revenue Funds	1	OUT		1564	\$0	\$0	(\$1,165,417)	(\$1,165,417)	-	-	(\$1,165,417)	(\$1,165,417)
339	HUM	129	Office of MaineCare Services	C-A-2010	Reduces allocation to align with available resources.			MaineCare Admin	Other Special Revenue Funds	4	OUT		1565	\$0	\$0	(\$76,500)	(\$76,500)	-	-	(\$76,500)	(\$76,500)
364	HUM	147	Medical Care - Payments to Providers	C-A-2105	Reduces funding in the Medical Care - Payments to Providers program through the elimination of Medicaid eligibility for 19 and 20 year olds effective January 1, 2018.	This initiative eliminates the Medicaid eligibility for 19 and 20 year olds as of January 1, 2018.	There is a 1st Circuit Opinion on a prior DHHS attempt to	MaineCare Eligibility/Recipients	General Fund	1	OUT 7-6		1750	\$0	\$0	(\$3,297,088)	(\$6,596,026)	-	-	(\$3,297,088)	(\$6,596,026)
365	HUM	147	Medical Care - Payments to Providers	C-A-2105	Reduces funding in the Medical Care - Payments to Providers program through the elimination of Medicaid eligibility for 19 and 20 year olds effective January 1, 2018.		Language Part may be required	MaineCare Eligibility/Recipients	Federal Expenditures Fund	1	OUT 7-6		1751	\$0	\$0	(\$5,951,406)	(\$11,900,962)	-	-	(\$5,951,406)	(\$11,900,962)
366	HUM	147	Medical Care - Payments to Providers	C-A-2115	Reduces funding by eliminating the Medicaid eligibility for parents earning greater than 40% of the federal poverty limit to 100% of the federal poverty limit.	This initiative represents the savings that will be realized by eliminating Medicaid eligibility for parents greater than 40% of the federal poverty level as of July 1, 2018.	Language Part may be required	MaineCare Eligibility/Recipients	General Fund	1	OUT 7-6		1756	\$0	\$0	\$0	(\$33,105,672)	-	-	\$0	(\$33,105,672)
367	HUM	147	Medical Care - Payments to Providers	C-A-2115	Reduces funding by eliminating the Medicaid eligibility for parents earning greater than 40% of the federal poverty limit to 100% of the federal poverty limit.		Language Part may be required	MaineCare Eligibility/Recipients	Federal Expenditures Fund	1	OUT 7-6		1757	\$0	\$0	\$0	(\$59,731,320)	-	-	\$0	(\$59,731,320)
368	HUM	147	Medical Care - Payments to Providers	C-A-2102	Reduces funding to adjust the critical access hospital reimbursement rate from 109% to 101% of cost.	This initiative recognizes the savings to the state that is realized by aligning with Medicare and reimbursing critical access hospitals at 101% of cost from the current rate of 109%.	Language Part may be required	MaineCare Hospitals	General Fund	1	OUT 8-5		1746	\$0	\$0	(\$2,256,022)	(\$2,256,655)	-	-	(\$2,256,022)	(\$2,256,655)
369	HUM	147	Medical Care - Payments to Providers	C-A-2102	Reduces funding to adjust the critical access hospital reimbursement rate from 109% to 101% of cost.		Language Part may be required	MaineCare Hospitals	Federal Expenditures Fund	1	OUT 8-5		1747	\$0	\$0	(\$4,072,231)	(\$4,071,598)	-	-	(\$4,072,231)	(\$4,071,598)

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370	HUM	147	Medical Care - Payments to Providers	C-A-2103	Reduces funding by establishing parity with facility based and non facility based primary care providers.	This initiative eliminates the separate facility fee payments that are billed on a UB-04 claim form and paid to hospitals for the services of hospital compensated physicians. This initiative provides funding to equalize reimbursement between hospital compensated physicians' professional rates to that of non hospital compensated physicians' professional rates. This would eliminate the two separate fee schedules of reimbursement and ensure all physicians billing under Section 90 of the MaineCare Benefits Manual would be reimbursed on the non facility fee schedule. This initiative eliminates the cost settlement component of hospital compensated physicians reimbursement.		MaineCare Hospitals	General Fund	1	OUT		1748	\$0	\$0	(\$5,714,512)	(\$5,716,115)	-	-	(\$5,714,512)	(\$5,716,115)
371	HUM	147	Medical Care - Payments to Providers	C-A-2103	Reduces funding by establishing parity with facility based and non facility based primary care providers.			MaineCare Hospitals	Federal Expenditures Fund	1	OUT		1749	\$0	\$0	(\$10,314,974)	(\$10,313,371)	-	-	(\$10,314,974)	(\$10,313,371)
372	HUM	148	Nursing Facilities	C-A-2106	Reduces funding based on decreased expenditures through implementation of estate recovery for long term care joint tenancy.	This initiative implements estate recovery recoupment for long term care members who have joint tenancy.	Requires Language - Dept. to include this in CP	MaineCare Other	General Fund	1	IN as AMD - Add language 7-6		1762	\$0	\$0	(\$1,626,531)	(\$3,253,975)	-	-	(\$1,626,531)	(\$3,253,975)
373	HUM	148	Nursing Facilities	C-A-2106	Reduces funding based on decreased expenditures through implementation of estate recovery for long term care joint tenancy.			MaineCare Other	Federal Expenditures Fund	1	IN as AMD - Add language 7-6		1763	\$0	\$0	(\$2,935,969)	(\$5,871,025)	-	-	(\$2,935,969)	(\$5,871,025)
374	HUM	147	Medical Care - Payments to Providers	C-A-2108	Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and the Other Special Revenue Funds related to rebasing the hospital tax year from fiscal year 2011-12 to fiscal year 2013-14.	This initiative adjusts funding to reflect an update to the hospital base tax year from fiscal year 2011-12 to fiscal year 2013-14.	Part III	MaineCare Taxes	General Fund	1	OUT 9-4		1752	\$0	\$0	(\$7,541,145)	(\$7,541,145)	-	-	(\$7,541,145)	(\$7,541,145)
375	HUM	147	Medical Care - Payments to Providers	C-A-2108	Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and the Other Special Revenue Funds related to rebasing the hospital tax year from fiscal year 2011-12 to fiscal year			MaineCare Taxes	Other Special Revenue Funds	4	OUT 9-4		1753	\$0	\$0	\$7,541,145	\$7,541,145	-	-	\$7,541,145	\$7,541,145
396	HUM	453	Office of Family Independence - District	C-A-1801	Continues 11 limited-period Customer Representative Associate II - Human Services positions through June 9, 2018, funded 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence-District program and provides funding in All Other to support the positions. These positions were originally established as limited-period positions by Public Law 2011, chapter 380, continued by Public Law 2013, chapter 368 and by Public Law 2015, chapter 267.	These positions will expedite the disability determinations process in order to avoid paying temporary coverage to applications pending longer than 45 days. Currently, if a determination is not made within 45 days, the State is responsible to provide temporary coverage until the determination is made. If applicant is determined to be disabled, the State receives federal reimbursement. Temporary coverage avoided for MaineCare disability applicants is estimated to be \$3.6 million at a minimum.	If Part GGGG not included in Budget, need funding in FY 2019	Public Assistance	General Fund	1	In as amended 7-6 Add funding to continue limited-period positions through SFY 19.		1841	\$334,994	\$0	\$33,534	\$0	-	-	\$368,528	\$0
397	HUM	453	Office of Family Independence - District	C-A-1801	Continues 11 limited-period Customer Representative Associate II - Human Services positions through June 9, 2018, funded 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence-District program and provides funding in All Other to support the positions. These positions were originally			Public Assistance	Other Special Revenue Funds	1	In as amended 7-6 Add funding to continue limited-		1842	\$334,950	\$0	\$45,833	\$0	-	-	\$380,783	\$0
398	HUM	Z019	Food Supplement Administration	C-A-1802	Continues one limited-period Social Services Program Specialist I position through June 8, 2019, in the Food Supplement Administration program. Federal Expenditures Fund and provides funding in All Other to support the position. This position was originally established as a limited-period position by Financial Order 000674 F2, continued by Public Law 2013, chapter 368 and by Public Law 2015, chapter 267.	This position assists in developing the annual Supplemental Nutrition Assistance Program-Education (SNAP-Ed) plan for federal approval, is responsible for the oversight of the SNAP-Ed contracts, and makes site visits to ensure proper use of SNAP-Ed funds.		Public Assistance	Federal Expenditures Fund	1	In as amended 7-6 Add language to specify the Nutrition education funding continues to be used as currently done, on nutrition ed. and not food.		1928	\$73,920	\$75,918	\$8,768	\$8,835	-	-	\$82,688	\$84,753

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399	HUM	Z019	Food Supplement Administration	C-A-1803	Continues one limited-period Eligibility Specialist position through June 8, 2019, in the Food Supplement Administration program, Federal Expenditures Fund and provides funding in All Other to support the position. This position was originally established as a limited-period position by Financial Order 000216 F2, continued by Public Law 2013, chapter 368 and by Public Law 2015, chapter 267.	As the result of an audit conducted by the Bureau of Human Resources, one of the Customer Representative Associate II positions continued by Public Law 2013, chapter 368 and by Public Law 2015, chapter 267 was administratively reclassified to an Eligibility Specialist as of July 1, 2015. This is the limited-period position being continued in this initiative. The other Customer Representative Associate II position is not being continued. This position implements a mandated service to food supplement recipients including identifying and removing barriers to employment on a statewide basis and working collaboratively with the Department of Labor to ensure Maine meets its approved United States Department of Agriculture Employment and Training plan and supports the employment first goal by assisting able bodied adults without dependents in finding employment opportunities.		Public Assistance	Federal Expenditures Fund	1	In as amended 7-6 Add language to specify the Nutrition education funding continues to be used as currently done, on nutrition ed. and not food.		1929	\$67,572	\$69,062	\$8,556	\$8,606	-	-	\$76,128	\$77,668
402	HUM	Z019	Food Supplement Administration	C-A-1811	Reduces appropriation by eliminating state-funded Supplemental Nutrition Assistance Program benefits for noncitizens who do not meet federal eligibility requirements.	This initiative aligns state policy with federal policy and ends the State-funded Supplemental Nutrition Assistance Program (SNAP) benefits program for noncitizens. Current Maine law offers State-funded assistance to those noncitizens who are ineligible under the	Part KKKK	Public Assistance	General Fund	1	OUT 7-6		1934	\$0	\$0	(\$885,392)	(\$1,180,523)	-	-	(\$885,392)	(\$1,180,523)
403	HUM	138	Temporary Assistance for Needy Families	C-A-1812	Reduces appropriation by eliminating Temporary Assistance for Needy Families benefits for noncitizens who do not meet federal eligibility requirements.	This initiative aligns state policy with federal policy and ends the State-funded cash benefits for noncitizens. Current Maine law offers State-funded assistance to those noncitizens who are ineligible under the federal law, and this initiative would achieve savings by eliminating that expense.	Part KKKK	Public Assistance	General Fund	1	OUT 7-6		1606	\$0	\$0	(\$214,380)	(\$285,840)	-	-	(\$214,380)	(\$285,840)
404	HUM	131	State Supplement to Federal Supplemental Security Income	C-A-1813	Reduces appropriation by eliminating state-funded cash benefits to noncitizens who do not meet federal eligibility requirements.	This initiative aligns state policy with federal policy, by eliminating State-funded cash benefits for noncitizens. Current Maine law offers state-funded assistance to those noncitizens who are ineligible under the federal law, and this initiative would achieve savings by eliminating that expense.	Part KKKK	Public Assistance	General Fund	1	OUT 7-6		1580	\$0	\$0	(\$745,281)	(\$993,708)	-	-	(\$745,281)	(\$993,708)
405	HUM	130	General Assistance - Reimbursement to Cities and Towns	C-A-1814	Reduces appropriation by repealing Public Law 2015, chapter 324, and eliminating state-funded General Assistance benefits for noncitizens.	This initiative would eliminate state-funded General Assistance benefits for noncitizens who do not have a legal status in the United States. Current Maine law offers state-funded assistance to those non-citizens and this initiative would achieve savings by eliminating that	Part HHHH	Public Assistance	General Fund	1	OUT 7-6		1575	\$0	\$0	(\$2,508,470)	(\$2,508,470)	-	-	(\$2,508,470)	(\$2,508,470)
406	HUM	138	Temporary Assistance for Needy Families	C-A-1815	Reduces allocation to align with available resources and eliminates inactive accounts.	These accounts have no resources and should be closed.	Inactive Acct. Since 2008	Public Assistance	Other Special Revenue Funds	3	IN		1607	\$0	\$0	(\$500)	(\$500)	-	-	(\$500)	(\$500)
414	HUM	130	General Assistance - Reimbursement to Cities and Towns	C-A-1827	Eliminates one Family Independence Program Manager position, one Accounting Associate I position and 2 Field Examiner II positions and All Other funding from the General Assistance - Reimbursement to Cities and Towns program.	This initiative repeals Title 22, chapter 1161 and thus eliminates the General Assistance - Reimbursement to Cities and Towns program.	Part ZZZ	Public Assistance	General Fund	1	OUT 7-6		1576	\$0	\$0	(\$9,640,405)	(\$9,640,405)	-	-	(\$9,640,405)	(\$9,640,405)
415	HUM	130	General Assistance - Reimbursement to Cities and Towns	C-A-1827	Eliminates one Family Independence Program Manager position, one Accounting Associate I position and 2 Field Examiner II positions and All Other funding from the General Assistance - Reimbursement to Cities and Towns			Public Assistance	Other Special Revenue Funds	1	OUT 7-6		1577	(\$284,105)	(\$292,124)	(\$2,053,687)	(\$2,053,687)	(4.0)	(4.0)	(\$2,337,792)	(\$2,345,811)
653	HUM	679	Office of Substance Abuse and Mental Health Services	HHS Committee Added Initiative #1	Provides funding for the Opioid Health Home Program - to fund uninsured individuals	New Initiative Added by HHS Committee - #1		Substance Abuse	General Fund	1	IN			\$0	\$0	\$2,000,000	\$2,000,000	-	-	\$2,000,000	\$2,000,000
654	HUM	147	Medical Care - Payments to Providers	HHS Committee Added Initiative #1	Provides funding for the Opioid Health Home Program - to fund MaineCare Eligible Individuals			MaineCare Other	General Fund	1	IN			\$0	\$0	\$1,000,000	\$1,000,000	-	-	\$1,000,000	\$1,000,000
655	HUM	147	Medical Care - Payments to Providers	HHS Committee Added Initiative #1	Provides funding for the Opioid Health Home Program - to fund MaineCare Eligible Individuals			MaineCare Other	Federal Expenditures Fund	1	IN			\$0	\$0	\$1,807,400	\$1,807,400	-	-	\$1,807,400	\$1,807,400

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Line #	Dept. Code	Prog. Code	Program	OFPR Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	AFA Vote	Line # FNBS	Personal Services FY18	Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
656	HUM	130	General Assistance - Reimbursement to Cities and Towns	HHS Committee Added Initiative #2	Reduces funding in the general assistance program for a person who has exhausted the 60-month lifetime limit on Temporary Assistance for Needy Families program benefits is ineligible to receive municipal general assistance program benefits.	New Initiative Added by HHS Committee - #2		Public Assistance	General Fund	1	OUT 7-6			\$0	\$0	(\$351,000)	(\$351,000)	-	-	(\$351,000)	(\$351,000)
657	HUM	130	General Assistance - Reimbursement to Cities and Towns	HHS Committee Added Initiative #2	Reduces funding in the general assistance program for an applicant for general assistance who voluntarily abandons or refuses to use an available resource without just cause ineligible to receive general assistance to replace the abandoned resource for a period of 120 days.			Public Assistance	General Fund	1	OUT 7-6			\$0	\$0	\$0	\$0	-	-	\$0	\$0

Sheet Total (\$15,369,936) (\$17,312,123) (\$71,348,051) (\$177,496,684) (232.0) (242.0) (\$86,717,987) (\$194,808,807)