

2018-2019 Biennial Budget
Part A and B Initiatives - TABLED by AFA
ENR SUPPLEMENT
AS OF 04-30-17

| Line # | Department | Program | Comm Code | Bill Part | Initiative Text | Notes | Fund | Ref # | Policy Comm Action Code | Policy Comm Vote | AFA Committee Vote | Personal Services FY18 | Personal Services FY19 | All Other FY18 | All Other FY19 | Capital Expenditures FY18 | Capital Expenditures FY19 | Unallocated FY18 | Unallocated FY19 | Legislative Count FY18 | Legislative Count FY19 | FTE Count FY18 | FTE Count FY19 | Revenue FY18 | Revenue FY19 | Transfer FY18 | Transfer FY19 | One Time Impact | Net GF Expenditure (Savings) FY18 | Net GF Expenditure (Savings) FY19 | Net GF Expenditure (Savings) Biennium |
|--------|---|---|-----------|-----------|--|---------------------------------|-----------------------------|-------|-------------------------|------------------|--------------------|------------------------|------------------------|----------------|----------------|---------------------------|---------------------------|------------------|------------------|------------------------|------------------------|----------------|----------------|--------------|--------------|---------------|---------------|-----------------|-----------------------------------|-----------------------------------|---------------------------------------|
| 290 | ENVIRONMENTAL PROTECTION, DEPARTMENT OF | Water Quality | ENR | A | Increases funding to contract with a private organization to reduce shoreline erosion and protect lake water quality | From ENR letter dated 04-10-17. | General Fund | NEW | AMD | 10-0 | | 0 | 0 | 20,000 | 20,000 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.000 | 0.000 | 0 | 0 | 0 | 0 | FALSE | 20,000 | 20,000 | 40,000 |
| 291 | NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION | Maine Joint Environmental Training Coordinating Committee | ENR | | Increases funding for continuing education and training programs. | From ENR report-back | General Fund | NEW | AMD | 10-0 | | 0 | 0 | 20,000 | 20,000 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.000 | 0.000 | 0 | 0 | 0 | 0 | FALSE | 20,000 | 20,000 | 40,000 |
| 292 | SACO RIVER CORRIDOR | Saco River Corridor Commission | ENR | A | Provides funding to bring allocation in line with anticipated revenues. | | Other Special Revenue Funds | 3124 | IN | 7-2 | | 0 | 0 | 4,652 | 4,652 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.000 | 0.000 | 0 | 0 | 0 | 0 | FALSE | 0 | 0 | 0 |