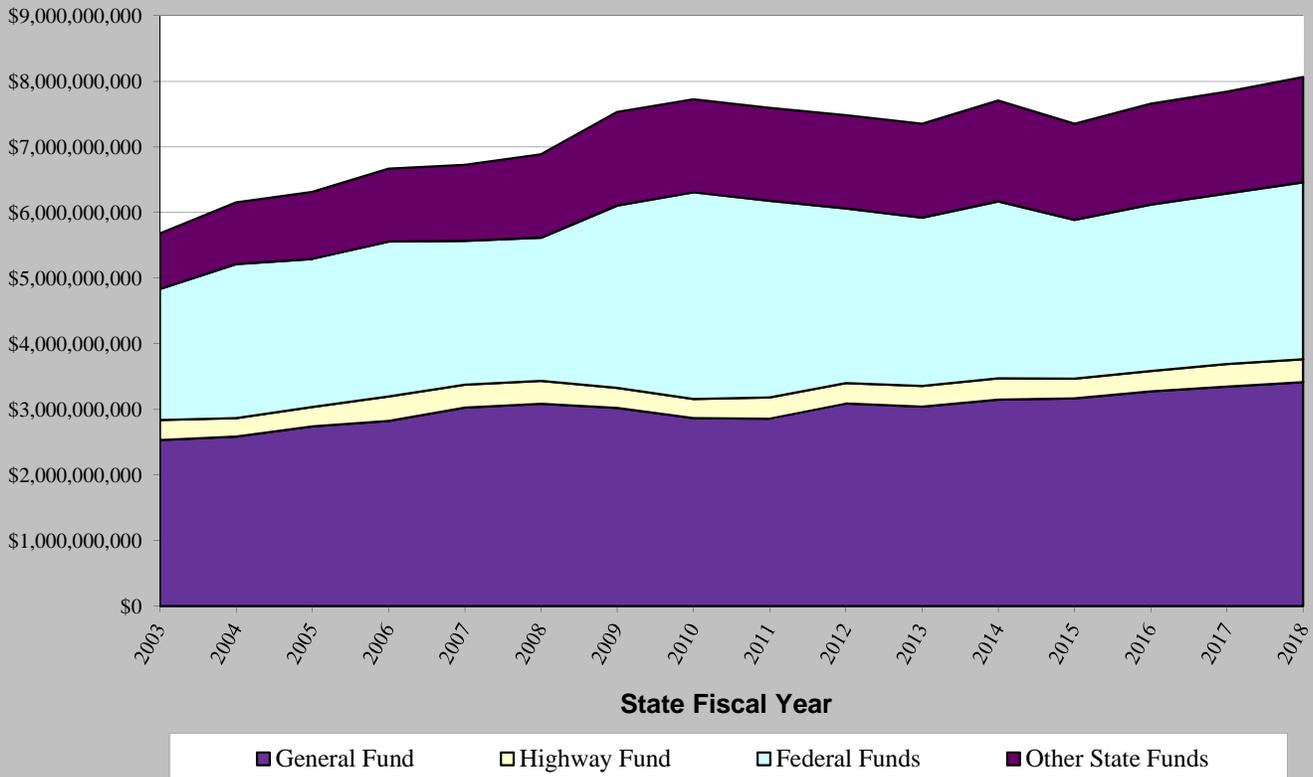


TOTAL STATE EXPENDITURES - ALL FUNDING SOURCES

FISCAL YEAR	GENERAL FUND		HIGHWAY FUND		FEDERAL FUNDS *		OTHER STATE FUNDS		TOTAL EXPENDITURES		
	\$	% Chg.	\$	% Chg.	\$	% Chg.	\$	% Chg.	\$	% Chg.	
2003	2,533,197,609	-2.0%	304,987,282	2.5%	1,995,895,366	18.4%	847,781,450	2.7%	5,681,861,707	5.4%	
2004	2,584,232,096	2.0%	283,343,403	-7.1%	2,346,157,073	17.5%	940,739,873	11.0%	6,154,472,445	8.3%	
2005	2,738,123,135	6.0%	299,596,972	5.7%	2,256,197,990	-3.8%	1,021,235,651	8.6%	6,315,153,748	2.6%	
2006	2,824,410,407	3.2%	370,948,351	23.8%	2,360,956,923	4.6%	1,112,524,920	8.9%	6,668,840,602	5.6%	
2007	3,024,363,451	7.1%	352,202,706	-5.1%	2,189,941,949	-7.2%	1,162,715,301	4.5%	6,729,223,407	0.9%	
2008	3,083,641,475	2.0%	349,155,025	-0.9%	2,182,289,850	-0.3%	1,272,920,938	9.5%	6,888,007,288	2.4%	
2009	3,019,800,023	-2.1%	307,608,312	-11.9%	2,778,286,835	27.3%	1,427,625,058	12.2%	7,533,320,229	9.4%	
2010	2,866,433,517	-5.1%	290,599,761	-5.5%	3,150,727,852	13.4%	1,417,786,734	-0.7%	7,725,547,863	2.6%	
2011	2,859,043,111	-0.3%	321,015,262	10.5%	3,000,286,460	-4.8%	1,414,806,375	-0.2%	7,595,151,209	-1.7%	
2012	3,087,289,656	8.0%	314,187,693	-2.1%	2,659,318,998	-11.4%	1,422,158,815	0.5%	7,482,955,162	-1.5%	
2013	3,040,965,276	-1.5%	317,286,359	1.0%	2,562,739,045	-3.6%	1,430,865,280	0.6%	7,351,855,960	-1.8%	
2014	3,149,348,298	3.6%	323,035,476	1.8%	2,695,758,316	5.2%	1,537,896,443	7.5%	7,706,038,533	4.8%	
2015	3,165,515,092	0.5%	303,597,502	-6.0%	2,420,838,529	-10.2%	1,463,595,964	-4.8%	7,353,547,086	-4.6%	
2016	3,272,174,288	3.4%	312,668,230	3.0%	2,536,124,842	4.8%	1,539,096,374	5.2%	7,660,063,734	4.2%	
2017	3,346,082,365	2.3%	343,946,683	10.0%	2,600,995,298	2.6%	1,550,678,692	0.8%	7,841,703,037	2.4%	
2018	3,416,116,456	2.1%	345,534,719	0.5%	2,697,748,331	3.7%	1,605,020,765	3.5%	8,064,420,271	2.8%	
Ave. Growth - 2003 to 2018:		2.0%			0.8%			2.0%			2.4%
Ave. Growth - 2008 to 2018:		1.0%			-0.1%			2.1%			1.6%
Ave. Growth - 2013 to 2018:		2.4%			1.7%			1.0%			1.9%

TOTAL STATE EXPENDITURES: FY 2003 TO FY 2018



SOURCES: State of Maine Annual Budgetary Financial Reports and Accounting Records