

2nd Work Session Date - 03/14/2019 - 1:00 pm

Group A

Department Area	HHSDOC	Line Numbers
Other HHS Comm. Agencies	Baseline	247 - 254
Children's Services	Baseline	23 - 51
	Initiatives	52-62 423 - Part S
Public Health (Not Including FHM)	Baseline	369 - 396
	Initiatives	397 - 399
Social Services	Baseline	400 - 405
	Initiatives	406 - 409
Substance Use Disorder	Baseline	410 - 421
	Initiatives	422

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Group B

Department Area	HHSDOC Line #'s	Line Numbers
Public Assistance	Baseline	349 - 363
	Initiatives	364 - 368 428 - Part CCC 432 - Part GGG
DHHS Management	Baseline	84 - 104
	DHHS Mgmt	105 - 164
	Initiatives	165 - 212 426 - Part AAA 429 - Part DDD 435 - Part JJJ 436 - Part KKK 438 - Part CCCC

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Group C

Department Area	HHSDOC Line #'s	Line Numbers
Adult Mental Health	Baseline	1-20
	Initiatives	21 - 22 433 - Part HHH-2
Developmental Disabilities and Intellectual Disabilities	Baseline	63 - 79
	Initiatives	80 - 83 434 - Part III
Elder Services (including NF)	Baseline	213 - 222
	Initiatives	223 - 229 280 - 281 (MSP/DEL) 303 - 305 (MSP/DEL) 309 - 310 (NF) 319 - 321 (NF) 329 - 330 (MSP/DEL) 425 - Part ZZ 427 - Part BBB

2nd Work Session Date - 03/19/2019 - 1:00 pm

Group D

Department Area	HHSDOC Line #'s	Line Numbers
MaineCare (excluding NF)	Baseline	255 - 277 325-326
	Initiatives	278 - 279 (Eligibility) 282 - 296 (FMAP) 306 - 308 311 - 318 322 - 324 327 - 328 331 - 348 424 - Part YY 431 - Part FFF 433 - Part HHH-1
Hospitals	Initiatives	297 - 302 430 - Part EEE
FHM	Baseline	230 - 233
	Initiatives	234 - 246 437 - Part BBBB