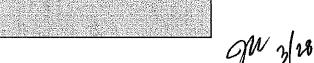
MAR 2 8 2019

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR

ORDERED,



That the State Budget Officer be authorized to continue in account 010-18H-0038-01, Human Resources, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and, Be it further ordered,

that the State Controller transfer \$6,354 from the All Other line category to the Personal Services line category within account 010-18H-0038-01, Human Resources, for the purpose of funding the position; and,

Be it further ordered,

that the State Controller increase allotment by \$6,354 in the Personal Services line category and decrease allotment by \$6,354 in the All Other line category within account 010-18H-0038-01, Human Resources; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Social Media and Graphic Design Assistant Government Intern position from May 28, 2019 to August 16, 2019. The position will assist the Bureau of Human Resources to create and implement innovative social media campaigns, assist with daily and weekly media posts for agency job requests, support on-boarding media, develop new media content and provide recommendations for social media trends. This position will be funded by a transfer from All Other. Funds are no longer required in the All Other category for the purpose for which they were originally intended because fewer contracted services were needed than originally budgeted.

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Governmental Support and Operations

30 day wait

Umbrella: ADM 0 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

INC

Agency Contact: Carol W. Cody

3-19-19

Agency Phone: (207) 624-7385

MAR 2 8 2019

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

gran
4

ORDERED,

That the State Budget Officer be authorized to continue in account 013-15A-0214-30, Maine Emergency Management Agency, the following positions in accordance with Title 5, section 1583-A: 2 project Government Intern positions; and,

Be it further ordered,

that the State Controller transfer \$11,886 from the All Other line category to the Personal Services line category in account 013-15A-0214-30, Maine Emergency Management Agency; and, Be it further ordered,

that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$11,886 in account 013-15A-0214-30, Maine Emergency Management Agency, for the purpose of funding the positions; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order funds 2 project Government Intern positions previously established by financial order. One intern will be assigned to the Mitigation, Preparedness, and Recovery program to review processes and tools for risk assessment used in Maine, other states and federal government (i.e. Federal Emergency Management Agency); identify best practices and produce documentations needed for the 2019 State Hazard Identification and Risk Assessment. Another intern will be assigned to the Homeland Security Division to create and update databases of critical infrastructure in the State of Maine. All Other funds are no longer needed as the Department of Defense, Veterans and Emergency Management will meet its operational needs within existing resources.

Signature of Departmen Head
Scott A. Young, Deputy Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

ustice and Protection

FDO - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

14003/12/19 30 day wait

APR 1 1 2019

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR

\$450 \$50 \$50 \$50 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$70 \$70 \$70 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6	\$450 \$50 \$50 \$50 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$70 \$70 \$70 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6	5.50 (50.50) (\$2.60) (\$4.60 (\$5.60) (\$5.60) (\$7.60 (\$6.60) (\$5.60)	the state of the s

dr 41/19

ORDERED,

That the State Budget Officer be authorized to continue in account 010-01A-0393-01, Bureau of Agriculture, one project Government Intern position in accordance with Title 5, section 1583-A; and,

Be it further ordered,

that the State Controller transfer \$5,638 from the All Other line category to the Personal Services line category within account 010-01A-0393-01, Bureau of Agriculture, for the purpose of funding one Government Intern position; and,

Be it further ordered,

that the State Controller increase the allotment by \$5,638 in the Personal Services line category and decrease the allotment by \$5,638 in the All Other line category in the above account; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one project Government Intern position established by financial order in fiscal year 2018-19. The position will begin on May 28, 2019 and end August 16, 2019. This position will assist Laboratory Technicians in prepping and performing analysis on samples in the Milk Quality Lab and the State Federal Diagnostic Lab. This financial order covers the funding for fiscal year 2019-20. Funds are no longer needed in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally planned.

Amanda E. Beal Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Natural Resources Development and Protection

GI 00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY DE CUSICK

Agency Contact: DED CUSICK

Agency Phone: (207) 287-7570

AGR00-0004

144 00,

APR 1 1 2019

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER



gridul19

ORDERED,

That the State Budget Officer be authorized to continue in account 014-05A-Z077-56, Departmental Services, the following positions in accordance with Title 5, section 1583-A: two project Government Interns; and,

Be it further ordered,

that the State Controller transfer \$11,634 from the All Other line category to the Personal Services line category within account 014-05A-Z077-56, Departmental Services; and,

Be it further ordered,

that the State Controller increase allotment by \$11,634 in the Personal Services line category and decrease allotment by \$11,634 in the All Other line category in account 014-05A-Z077-56, Departmental Services to fund the positions; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues and provides funding for two project Government Intern positions established by financial order in fiscal year 2018-19. The positions will begin on May 28, 2019 and end on August 17, 2019. The interns will work on a variety of projects within the Commissioner's Office including improvements to the department website, communications outreach projects, legislative projects, and assisting with the annual Commissioner's Conference. These positions will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted. Failure to approve this financial order will result in delays to website updates and special projects within the Commissioner's Office.

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

e of State Budget Officer

FOR BUREAU OF THE BUDGET USE ONLY

icx A e : 0 - I ducation

Umbrella: EDUI)0 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS Agency Phone: (207) 624-7423

3nw 414/19

EDU00-0001

APR 1 1 2019

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR



on gr

ORDERED,

That the State Budget Officer be authorized to continue in account 010-05A-0308-09, General Purpose Aid for Local Schools, the following positions in accordance with Title 5, section 1583-A: three project Government Interns; and,

Be it further ordered,

that the State Controller transfer \$17,451 from the All Other line category to the Personal Services line category within account 010-05A-0308-09, General Purpose Aid for Local Schools; and,

Be it further ordered,

that the State Controller increase allotment by \$17,451 in the Personal Services line category and decrease allotment by \$17,451 in the All Other line category in account 010-05A-0308-09, General Purpose Aid for Local Schools to fund the positions; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues and provides funding for three project Government Intern positions established by financial order in fiscal year 2018-19. The positions will begin on May 28, 2019 and end on August 17, 2019. Two interns will work with the School Finance team to create instructional materials that better explain the school funding formula, create documents to assist schools in state financial reporting, and analyze external reports on various components of the school funding formula. One intern will assist the data team with analyzing and reviewing reported data, and develop training guides and instructional videos for schools to utilize for their student and staff data reporting. These positions will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted.

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

ure of State Budget Officer

amei A. Chulla, Deputy Commis

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

dicy A e : 0 - Education

Umbrella: EDU 0 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS Agency Phone: (207) 624-7423

EDU00-0002

30 day west

APR 1 1 2019

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR

· 1000 11 11 11 11 12 12 13 14 15 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	
	WI
	1 4/1/

ORDERED,

That the State Budget Officer be authorized to continue in account 010-05A-Z078-71, School Finance and Operations, the following position in accordance with Title 5, section 1583-A: one project Government Intern; and,

Be it further ordered,

that the State Controller transfer \$5,817 from the All Other line category to the Personal Services line category within account 010-05A-Z078-71, School Finance and Operations; and,

Be it further ordered,

that the State Controller increase allotment by \$5,817 in the Personal Services line category and decrease allotment by \$5,817 in the All Other line category in account 010-05A-Z078-71, School Finance and Operations to fund the position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues and provides funding for one project Government Intern position established by financial order in fiscal year 2018-19. The position will begin on May 28, 2019 and end on August 17, 2019. The intern will work with the School Enrollment Specialist to assist in handling inquiries, providing technical assistance, and compiling and analyzing data relating to homeschool, school enrollment and school approval. The position will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted.

Signature of Department Head

of State Budget Officer

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

dicy (1 e 102 - Education

Imbrella: EDLIGO - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

30-day wait 5AW 890 413119

APR 1 1 2019

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

G.,			ole
			110/10

ORDERED,

That the Budget Officer be authorized to continue in account 014-07H-0410-03, Public Advocate Regulatory Fund, the following position in accordance with Title 5, section 1583-A: one project Government Intern position; and,

Be it further ordered,

that the State Controller transfer \$5,638 from the All Other line category to the Personal Services line category within account 014-07H-0410-03, Public Advocate Regulatory Fund; and,

Be it further ordered.

that the State Controller increase the allotment in the Personal Services line category, and decrease the allotment in All Other line category by \$5,638 within account 014-07H-0410-03, Public Advocate Regulatory Fund, for the purpose of funding one project Government Intern position; and Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal year ending June 30, 2020" for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position previously established by a financial order, EXP00-0007, in fiscal year 2018-19, the position beginning on May 28, 2019 and ending on August 16, 2019. The Intern will work closely with the office attorneys in representing utility customers before the Maine Public Utilities Commission. Funds in the All Other line category are no longer required to contract for services. Sufficient funding is available in the All Other line category for the administrative fees and STA-CAP. Failure to approve this order will require the office to contract for this service at a higher cost.

Signature of Department Head

BARRY HOBBINS, PUBLIC ADVOCATE

Name and Title

of State Budget Officer

FOR BUREAU OF THE BUDGET USE ONLY

Business Licensing and Regulation

Umbrella: EXP00 - PUBLIC ADVOCATE

Agency Contact: PATTY MOODY-D'ANGELO

Agency Phone: (207) 624-3687

APR 1 1 2019

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR

My Will

ORDERED,

That the State Budget Officer be authorized to continue in account 013-12A-0158-31, Bureau of Labor Standards Admin, the following position in accordance with Title 5, section 1583-A: one Government Intern position.

Be it ordered, that the State Controller transfer \$9,237 from the All Other category to the Personal Services category within account 013-12A-0158-31, Bureau of Labor Standards Admin, for the purpose of funding an intern position; and,

Be it further ordered, that the State Controller increase the allotment by \$9,237 in the Personal Services category, and decrease the allotment by \$9,237 in the All Other category in account 013-12A-0158-31, Bureau of Labor Standards Admin, for the purpose of funding an intern position; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

Agency Phone: (207) 623-6701

LAB00-0001

This financial order continues one Government Intern position from May 28, 2019 through August 16, 2019. This position will be responsible for researching municipalities across the state, identifying their individual establishments through internet and phone communication, and updating a spreadsheet containing the local government establishment information. Funds are no longer required in the All Other line category for the purpose for which they were originally intended because of lower general operations costs. Failure to allot these funds will result in college students being unable to gain work experience.

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Click 1970 Economic Development and Workforce Training

Agency Contact: Marilyn Leimbach

APR 1 1 2019

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

grifilla

ORDERED,

That the State Budget Officer be authorized to continue in account 014-12A-0161-45, Safety Education and Training Program, the following position in accordance with Title 5, section 1583-A: one Government Intern position.

Be it ordered, that the State Controller transfer \$9,237 from the All Other category to the Personal Services category within account 014-12A-0161-45, Safety Education and Training Program, for the purpose of funding an intern position; and,

Be it further ordered, that the State Controller increase the allotment by \$9,237 in the Personal Services category, and decrease the allotment by \$9,237 in the All Other category in account 014-12A-0161-45, Safety Education and Training Program, for the purpose of funding an intern position; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

LAB00-0002

This financial order continues one Government Intern position from May 28, 2019 through August 16, 2019. This intern will carry out and complete a discrete project to consolidate multiple sources into a common employer database. Funds are no longer required in the All Other line category for the purpose for which they were originally intended because of lower general operations costs. Failure to allot these funds will result in college students being unable to gain work experience.

Signature of Department Head
Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Color Prof.

Economic Development and Workforce Training

Unbriefla: LAB00 - DEPARTMENT OF LABOR

Agency Contact. Marilyn Leimbach

Agency Phone: (207) 623-6701

APR 1 1 2019

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

vever i salvet alegani.	
vaccionale, vala e que en co	
mā grasacijas 9. Das ai - 2014 gras drīva	200
Na Correllate de la Crana de la Correllate	
的是该是是是否是自己的是否是自己的对象。	55. KV

op Valilia

ORDERED,

That the State Budget Officer be authorized to continue in account 013-12A-0799-54, Rehabilitation Services, the following position in accordance with Title 5, section 1583-A: one Government Intern position.

Be it ordered, that the State Controller transfer \$8,056 from the All Other line category to the Personal Services line category in account 013-12A-0799-54, Rehabilitation Services; and,

Be it further ordered, that the State Controller increase the allotment in the Personal Services line category by \$8,056 and decrease the allotment in the All Other line category by \$8,056 in the account 013-12A-0799-54, Rehabilitation Services for the purpose of funding an intern position; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position, for the period May 28, 2019 through August 16, 2019, to be funded 80% in the 013-12A-0799-54, Rehabilitation Services account and 20% in the 013-12A-0126-52, Blind and Visually Impaired account. The 013-12A-0126-52, Blind and Visually Impaired account portion will be funded in fiscal year 2019-20 with salary savings from a vacant position. This intern will assist Vocational Rehabilitation counselors to deliver and document career preparation activities to high-school aged youth, as well as assisting in efforts to go paperless through electronic data conversion of paper documents and processes. This intern will also provide assistance to organize electronic data and to create new outreach materials in various media for targeted populations. Funds are no longer required in the All Other line category for the purpose for which they were originally intended because of lower general operations costs.

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

ion Arga Oi Economic Development and Workforce Training

AB00 - DEPARTMENT OF LABOR

sency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

<u>50-day w</u>ait 5AW 88î 418/19

APR 1 1 2019

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

on Tulu

ORDERED,

That the State Budget Officer be authorized to continue in account 014-02A-0091-01, Bureau of Consumer Credit Protection, the following position in accordance with Title 5, section 1583-A; one Government Intern position; and,

Be it ordered,

that the State Controller increase allotment in account 014-02A-0091-01, Consumer Credit Protection-Bureau of, by \$5,638 in the Personal Services line category and by \$66 in the All Other line category for the purpose of funding one Government Intern position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position in the Department of Professional and Financial Regulation, Bureau of Consumer Credit Protection through August 16, 2019. This financial order allots a portion of the estimated unencumbered balance forward to fund the position from June 16, 2019 to August 16, 2019. This position was previously established by financial order in fiscal year 2018-19. The intern will be working on consumer complaint investigations, staffing the incoming consumer hotlines, assisting the Principal Examiner with the composition of consumer guides and participating in supervised consumer credit compliance examinations. Failure to approve this order will have a detrimental impact on the program resulting in an inability to participate in the intern program and delays in the completion of the bureau's regulatory duties.

	Anneh. Head
	Signature of Department Head
	Anne L. Head, Commissioner
	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	Jany Jaglin
	Signature of State Budget Officer
Business Licensing ar	nd Regulation OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Elise Jordans

Agency Phone: (207) 623-6741

SAW 3/29/19

PRS00-0001

APR 1 1 2019

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

	## (# TO			
--	--	--	--	--

Myli

ORDERED,

That the State Budget Officer be authorized to continue in account 014-90C-0183-01, Workers Compensation Board Admin Fund, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,

Be it further ordered,

that the State Controller transfer \$6,354 from the All Other line category to the Personal Services line category within account 014-90C-0183-01, Workers Compensation Board Admin Fund, for the purpose of funding the position; and,

Be it further ordered,

that the State Controller increase allotment by \$6,354 in the Personal Services line category and decrease allotment by \$6,354 in the All Other line category within account 014-90C-0183-01, Workers Compensation Board Admin Fund; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Worker Advocate Assistant Government Intern position from May 28, 2019 to August 16, 2019. The position will assist Workers' Compensation Board advocates and paralegals in the Portland Advocate Office with compiling and reviewing client medical records, client and witness interviews, mediation and formal hearing preparation, and may participate in mediations. This position will be funded by a transfer from All Other. Funds are no longer required in the All Other category for the purpose for which they were originally intended because fewer contracted services were needed than originally budgeted. Failure to approve this financial order will have a detrimental impact on worker advocate and paralegal services as the work performed by the intern would be contracted out at a higher cost.

Signature of Department Head

JOHN C. ROHDE, EXECUTIVE DIRECTOR

Name and Title

re of State Budget Officer

FOR BUREAU OF THE BUDGET USE ONLY

Business Licensing and Regulation

Umbrella: WOB00 - WORKERS' COMPENSATION BOARD

Agency Contact: RON LOOMAN **Agency Phone:** (207) 624-7438

WOR00-0001

MED 19 04 09 194 90 Wait

APR 2 5 2019

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

												_		
2.5		220	S. C. Sec.	1.00	=4.15c	27.2.7	2000	37.38	1000			7. T.	17:00	
	A		STATE OF STREET	6641.45				3.44114	0.324			70.75		25
14174444			Short Island	STOCK TO	2011	200		142761	In Pales	II Sayon		10.00		12
17 V 25-157					13.15	30.00	, a .			101				۲-
A CAP. W.		132	1,750	3-37.55	Sec. 125	ter	100	Maria.		4.23			200	
1.500001	Total Control	120	1000	200	41 15	63.	14.54	100	0.00000	2.7.00		1.77		æ
	200	200	A 84.50 %	77.5	20.1		4.0	12.11	100	6.57	1	120	723211	×
1000	- V	C-5-32		13.	E				4000	Tr.	27.7			ε,
3454.63	Della seriale		Y FAS		4.14	25, 443		100	17752	1.00	90	13.27	1400	56
		13.77		100	200	1000			100	-72	25	14.	V PUBLISHED	
V. N. J.	×400-2	///	12000		3.1	4.77	V.	310,000			200	2000		•

My25/19

ORDERED,

That the State Budget Officer be authorized to continue in account 014-01A-0401-04, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,

Be it ordered,

that the State Controller increase allotment in account 014-01A-0401-04, Departmentwide Indirect, by \$49,264 in the Personal Services line category and by \$4,653 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

AGR00-0002

This financial order allots anticipated unencumbered balance forward to continue one limited-period Public Service Coordinator I position. This position will provide technical and policy support for the Agricultural Resource Development (ARD) program's new agricultural marketing program, and this position will work with the sustainability manager to involve Soil and Water Conservation Districts in cost-effective delivery of forestry and agricultural management practices, soil health, and drought mitigation practices to producers. This position will be the liaison between ARD, the Commissioner's Office, and other agencies to encourage regional approaches for soil conservation issues. The position began on January 8, 2018 and will end on January 3, 2020. This financial order covers the funding for fiscal year 2019-20. Failure to allot these funds will have a detrimental impact on the department by limiting its ability to facilitate this new program.

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Police IP 64. Natural Resources Development and Protection

Uniberal: GF 00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEE I CUSICK

Agency Phone: (207) 287-7570

APR 2 5 2019

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

on 1/25/19

ORDERED,

That the State Budget Officer be authorized to continue in account 014-01A-0287-01, Board of Pesticides Control, one project Government Intern position in accordance with Title 5, section 1583-A; and,

Be it ordered,

that the State Controller increase allotment in account 014-01A-0287-01, Board of Pesticides Control by \$5,638 in the Personal Services and \$118 in the All Other line categories; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward to continue one project Government Intern position established by financial order in fiscal year 2018-19. The position will begin on May 28, 2019 and end on August 16, 2019. This position will help develop outreach materials on a variety of health, safety, and environmental topics to be made available on various social media outlets, participate in team outreach at various events, and potentially assist with an environmental sampling project assessing the occurrence of pesticides in Maine rivers. This financial order covers the funding for fiscal year 2019-20. Failure to allot these funds will have a detrimental impact on the program resulting in an inability to develop these materials and fully participate in these events.

	Amanda E Boal Signature of Department Head
	AMANDA E. BEAL, COMMISSIONER Name and Title
FOR BUREAU OF THE BUDGET USE ONLY POR BUREAU OF THE BUDGET USE ONLY Valuation of the Budget USE ONLY Valu	Agnature of state Budget Officer Development and Protection IT OF AGRICULTURE, CONSERVATION AND FORESTRY
AGR00-0003	30 daywait 81

APR 2 5 2019

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER



gn 4/25/19

ORDERED,

That the State Budget Officer be authorized to continue in account 010-01A-Z233-52, Forest Resource Management, 2 project Government Intern positions in accordance with Title 5, section 1583-A; and,

Be it further ordered,

that the State Controller transfer \$11,276 from the All Other line category to the Personal Services line category within account 010-01A-Z233-52, Forest Resource Management, for the purpose of funding 2 Government Intern positions; and,

Be it further ordered,

that the State Controller increase the allotment by \$11,276 in the Personal Services line category and decrease the allotment by \$11,276 in the All Other line category in the above account; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

AGR00-0005

This financial order continues 2 project Government Intern positions established by financial order in fiscal year 2018-19. The positions will begin on May 28, 2019 and end August 16, 2019. These positions will plan and implement efficient stream barrier surveys, gather and enter the data which they will utilize to map and navigate progress around Maine watersheds, perform on-site quality control and assist the Water Resources Specialist with monitoring of Forestry best management practices as related to water quality and assist with stream habitat enhancement projects. This financial order covers the funding for fiscal year 2019-20. Funds are no longer needed in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally planned.

	Amonda E. Beal
	Signature of Department Head
	AMANDA E. BEAL, COMMISSIONER
	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	Jeany Londen
	Signature of State Budget Officer
Policy Party Natural Resources De Uniberia: AGR00 - DEPARTMENT	evelopment and Protection OF AGRICULTURE, CONSERVATION AND FORESTRY
Agency Contact: DEBI CUSICK	ZA day
Agency Phone: (207) 287-7570	- Will

APR 2 5 2019

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR





That the State Budget Officer be authorized to continue in account 014-06A-0421-14, Maine Environmental Protection Fund, 6 project Government Intern positions in accordance with Title 5, section 1583-A; and,

Be it further ordered,

that the State Controller increase allotment in account 014-06A-0421-14, Maine Environmental Protection Fund, by \$33,825 in the Personal Services line category and by \$1,443 in All Other line category for purpose of funding 6 Government Intern positions; and,

Be it further ordered,

that the State Controller authorize the transfer and expenditure in accordance with the attached "Request for Revision of the Work Program for the Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward to continue 6 project Government Intern positions beginning May 28, 2019 and ending on August 16, 2019. The positions were established by financial order in fiscal year 2018-19. The interns will assist air monitoring field staff, conducting outreach to facilities regulated by the department, creating a mechanism to share information on climate activities, and conducting outreach to retailers of wood and pellet stoves. This financial order covers the funding for fiscal year 2019-20. Failure to approve this financial order would have a detrimental impact on the department's ability to accomplish the objectives listed above.

Signature of Department Head GERALD D. REID, COMMISSIONER Name and Title FOR BUREAU OF THE BUDGET USE ONLY of State Budget Officer

Natural Resources Development and Protection

Umbrella: ENV 00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: Kathryn Comeau

Agency Phone: (207) 287-7797

Jywoy124/19 30daywail 890

MAY 0 9 2019

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR



grelg

ORDERED,

That the State Budget Officer be authorized to continue in account 010-07A-0165-04, Governor's Office, the following positions in accordance with Title 5, section 1583-A: seven limited-period intermittent General Intern positions; and,

Be it further ordered,

that the State Controller increase allotment in account 010-07A-0165-04, Governor's Office, by \$35,582 in the All Other line category for the purpose of funding the interns;

Be it further ordered,

that the State Controller transfer \$35,582 from the All Other line category to the Personal Services line category; and,

Be it further ordered,

that the State Controller increase allotment by \$35,582 in the Personal Services line category and decrease allotment by \$35,582 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues seven limited-period intermittent General Intern positions in account 010-07A-0165-04, Governor's Office. These positions were originally established by financial order 0138 F9 in fiscal year 2019 with a start date of June 3, 2019 and ending June 2, 2021. Each Intern will perform administrative duties in the Governor's Office to include phone coverage, drafting press releases, assist in planning and implementation of events or meetings and management of incoming correspondence or mail. These positions will be funded from the estimated unencumbered balance forward. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than budgeted general operations.

Signature of Department Head
KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Olive Oel: 00 Governmental Support and Operations
Umbrella: EXEO - EXECUTIVE DEPARTMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

MAY 0 9 2019

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR



ORDERED,

That the State Budget Officer be authorized to continue in account 010-07A-Z135-01, Office of Policy and Management, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,

Be it further ordered,

that the State Controller increase allotment in account 010-07A-Z135-01, Office of Policy and Management, by \$6,354 in the All Other line category for the purpose of funding the intern; Be it further ordered,

that the State Controller transfer \$6,354 from the All Other line category to the Personal Services line category; and,

Be it further ordered,

that the State Controller increase allotment by \$6,354 in the Personal Services line category and decrease allotment by \$6,354 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position in account 010-07A-Z135-01, Office of Policy and Management. This position was originally established by financial order 0139 F9 in fiscal year 2019 with a start date of May 28, 2019 and ending August 16, 2019. The position will assist the Director of Opioid Response in data analysis and preparation of research papers for opioid programs and impacts. This position will be funded from the estimated unencumbered balance forward. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than budgeted general operations.

		er/a
	Signature of De	epartment Head
	KIRSTEN LC FIGUER	OA, COMMISSIONER
	Name o	and Title
FOR BUREAU OF THE BUDGET USE ONLY	Book of as	heroft
Olicy Cel: 00 - Governmental Support as		te Budget Officer
Umbrella: EXE00 - EXECUTIVE DEPA	~	30 day wait
Agency Contact: RON LOOMAN		5-8-19 CAD
Agency Phone: (207) 624-7438		\sim 110

MAY 0 9 2019

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

	all
	Cmr -1
	1 516
SALES BONDER OF SECURITIES	

ORDERED,

That the State Budget Officer be authorized to continue in account 010-28A-0022-01, Treasury Department Operations, one Government Intern position, in accordance with Title 5 MRSA, section 1583-A; and

Be it further ordered, that the State Controller transfer \$5,832 from the All Other line category to the Personal Services line category within account 010-28A-0022-01, Treasury Department Operations, for the purpose of funding this intern position; and,

Be it further ordered, that the State Controller increase the allotment by \$5,832 in the Personal Services line category, and decrease the allotment by \$5,832 in the All Other line category in the above account; and,

Be it further ordered, that the State Controller authorize the transfer and expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category in the Treasury Department Operations account to fund one Government Intern position for the period May 28, 2019 through August 16, 2019. This position will be working on special projects. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than budgeted general operations expenditures.

-	Signature of Depa	rtment Head
	Henry Beck, Sta	te Treasurer
•	Name and	Title
FOR BUREAU OF THE BUDGET USE ONLY	Beet L. asl	icost
CODY	Signature of State	Budget Officer
Policy Well: 04 - Governmental Suppor		30 day wait
Umbrella. TRE0 0 - (OFFICE OF) TR	REASURER OF STATE	TAC
Agency Contact: Matthew Colpitts	-	5-7-19 0
Agency Phone: (207) 624-7468		3

MAY 23 2019

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR

ORDERED	,
----------------	---

of grang	1/23
----------	------

That the State Budget Officer be authorized to continue in account 014-10A-0453-01, Office for Family Independence - District, the following positions in accordance with Title 5, section 1583-A: forty-five limited-period Customer Representative Associate II - Human Services positions; and,

Be it further ordered,

that the State Controller increase allotment in account 014-10A-0453-01, Office for Family Independence - District by \$1,675,402 in the Personal Services line category and \$233,444 in the All Other line category for operational cost related to these positions; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020," for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues 45 limited-period Customer Representative Associate II - Human Services positions. These positions were established by Financial Order 000106 F19 and are funded 60% in account 014-10A-0453-01, Office for Family Independence - District and 40% in account 010-10A-0453-01, Office for Family Independence - District. The 014-10A-0453-01 account is funded through additional federal grant funding collected through the cost allocation plan that is available due to increased eligible Medicaid caseloads. The 010-10A-0453-01 account will be funded through savings realized through the department's Cost Allocation Plan that align expenditures with increased Federal revenue received. These positions are in the regional offices to provide support to the Eligibility Specialists and provide quality customer service to Maine's citizens regarding the eligibility application process for Medicaid, Supplemental Nutrition Assistance Program (SNAP) and the Temporary Assistance for Needy Families (TANF). Failure to allot these funds will delay the eligibility application process. These positions started March 17, 2019 and will end March 13, 2021.

Signature of Department Head
JEFFREY WILEY, BUDGET DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

o cy (1) 2 05 Health and Human Services

Limbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: JEFFREY WILEY **Agency Phone:** (207) 287-1921

UMP 2019 05 Poly 30 Journ

MAY 28 2019

BY GOVERNOR ORDERED,

State of Maine Executive Department FINANCIAL ORDER

Toronto Contra and Contra and Contra	Section 6 agent of the Committee of the	and the configurate the sections	personal transferred and forces
Line and Market and Section Continued	SAN TARREST YOUR ALL SOME AT	0.1000 A.S. S.	AND AND THE PROPERTY OF THE REAL PROPERTY.
100	And the College party and the college		
100 Section 200			200000000000000000000000000000000000000
The state of the state of the state of	CONTROL CONTROL CONTROL CONTROL		SECTION SECTIO
2 - Sept. 10 - 2 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3			
The second of the second of the second	The same of the sa		Commence of the Commence of th
The state of the s	THE RESERVE OF A SECOND SERVED SERVED OF A SECOND SERVED SERV		
F-1-211	CONTROL STATE OF A STA		TT 723 TT (6 TH C)

gu glaslig

SAD 5-22-19

That the State Budget Officer be authorized to establish in account 029-18K-0713-01, Financial and Personnel Services Fund, the following limited-period positions in accordance with Title 5, section 1583-A: one Public Service Coordinator I position, one Human Resource Assistant position, one Public Service Manager I position to ensure steady agency support during the implementation of the State's HR management system; and, Be it further ordered,

that the State Controller increase allotment by \$442,659 in the Personal Services line category and increase allotment by \$20,806 in the All Other line category in account 029-18K-0713-01, Financial and Personnel Services Fund, for the purpose of funding the positions; and, Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Personal Services and All Other line categories in the Financial and Personnel Services Fund account to fund the establishment of the following positions in accordance with Title 5, section 1583-A: one limited-period Human Resource Manager, one limited-period Human Resource Generalist, one limited-period Public Service Manager II, and one limited-period Human Resource Assistant. These positions will ensure consistent agency support as seasoned staff members continue to be reassigned to the State's human resource management system project, which began in July 2016. As the project moves into more in-depth configuration and testing, the Department does not have sufficient human resource or payroll positions to meet both the needs of the project and core operations and will use these positions to address both needs. The positions will begin June 17, 2019, and end June 16, 2021, and will be funded by the agencies that they will support. Failure to allot these funds will result in loss of consistent agency support from Human Resources.

_	Kuska LC Figueroa		
	Signature of Department Head		
	KIRSTEN LC FIGUEROA, COMMISSIONER		
-	Name and Title		
FOR BUREAU OF THE BUDGET USE ONLY	Beth S. aucharolt		
	Signature of State Budget Officer		
Policy Ar 2 00 Governmental Support Umbrella: ADM00 - DEPARTMENT	t and Operations 30 day wait		
Agency Contact: ALBERT GORNEAU			

Agency Phone: (207) 624-7385

MAY 28 2019

BY GOVERNOR ORDERED,

State of Maine Executive Department FINANCIAL ORDER



ow 5/25/19

That the State Budget Officer be authorized to continue in account 010-19A-0069-01, Economic and Community Development Administration, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,

Be it further ordered,

that the State Controller transfer \$143,976 from the All Other line category to the Personal Services line category within account 010-19A-0069-01, for the purpose of funding the position; and,

Be it further ordered,

that the State Controller increase allotment by \$143,976 in the Personal Services line category and decrease allotment by \$143,976 in the All Other line category within account 010-19A-0069-01; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Public Service Coordinator II position originally established in financial order 000119 F9 in fiscal year 2018-19 with a start date of April 16, 2019 and ending April 15, 2021. The position will provide analysis, advice and solutions for the various divisions within the Department of Economic and Community Development by fostering organizational development and creating processes for evaluating solutions supported by data analytics. This position will be funded by a transfer from All Other. Funds are no longer required in the All Other category for the purpose for which they were originally intended because fewer grants to public and private organizations are needed than originally budgeted.

Signature of Department Head

DENISE GARLAND, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Idicy A. P. O. H. H. Conomic Development and Workforce Training

Umbrella: ECCO - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: RON LOOMAN
Agency Phone: (207) 624-7438

840

MAY 28 2019

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR



ongr 4/18/19

ORDERED,

That the State Budget Officer be authorized to continue in account 014-09A-0729-01, Maine Wildlife Park Fund, the following position in accordance with Title 5, section 1583-A: one limited-period Gamekeeper position; and,

Be it further ordered,

that the State Controller increase allotment in account 014-09A-0729-01, Maine Wildlife Park Fund, by \$46,150 in the Personal Services line category and by \$802 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward to fund one limited-period Gamekeeper position that will aid in the care and feeding of wild animals and birds as well as assist visitors to the park. Failure to approve this financial order will have a detrimental impact on the department's ability to maintain the existing level of operations at the Maine Wildlife Park. This position was established in Financial Order 00156 F19 with a beginning date of May 1, 2019 and will end on April 30, 2021. This financial order covers funding for fiscal year 2019-20.

	Signature of Department Head
	JUDITH CAMUSO, COMMISSIONER
	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	Book Lasherost
	Signature of State Budge Officer
	evelopment and Protection OF INLAND FISHERIES AND WILDLIFE TAC
Agency Contact: CORI DIONNE Agency Phone: (207) 287-5223	50 5-17-19

MAY 28 2019

BY GOVERNOR ORDERED,

State of Maine Executive Department EINANCIAL ORDER

FINANCIAL ORDER	1.
	Myn blockie

That the State Controller increase allotment in account 014-13A-0027-72, Non Federal Grants by \$40,000 in the All Other line category for the purpose of conducting an Atlantic Salmon ecosystem-scale restoration project in Togus Stream; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Bureau of Marine Science, Federal Programs to be used to conduct an ecosystem-scale restoration project in Togus Stream. This project will increase the abundance and distribution of Atlantic salmon and river herring by opening up new habitat, increasing prey buffering through improved river herring runs, and by utilizing a novel technique (egg-planting) to produce naturally-reared Atlantic salmon adults. Funding for this project will be coming from The Nature Conservancy and The Atlantic Salmon Federation. Failure to approve this financial order will have a detrimental impact on the department by not providing sufficient resources to fund the ecosystem-scale restoration project in Togus Stream.

Signature of Department Head
MEREDITH MENDELSON, DEPUTY COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Poly 0.4 Natural Resources Development and Protection
Umbrella: MAR 00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586 MAR00-0003

30 day wait

MAY 2 8 2019

BY GOVERNOR ORDERED,

State of Maine Executive Department FINANCIAL ORDER

					W
--	--	--	--	--	---

om sprolig

That the State Controller increase allotment in account 014-13A-0027-72, Non Federal Grants by \$28,247 in the All Other line category for the purpose of collecting data and providing analysis of the Marine Recreational Information Program; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

The Department of Marine Resources has received funding from the Atlantic States Marine Fisheries Commission to conduct interviews on marine anglers from May to October annually to estimate the total number of fish caught, released and harvested, the weight of the harvest, total number of angler trips, and number of people participating in marine recreational fishing in Maine. Failure to approve this financial order will have a detrimental impact on the department by not providing sufficient resources to fund marine recreational fishing research and analysis.

Signature of Department Head
PATRICK KELIHER, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Pocy Cra 04 Natural Resources Development and Protection
Umbrella: MARIO - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer **Agency Phone:** (207) 624-6586

30 day want

MAY 28 2019

BY GOVERNOR ORDERED.

State of Maine Executive Department FINANCIAL ORDER

	own	5/1
--	-----	-----

ed 19

That the State Budget Officer be authorized to continue in account 013-13A-0027-30, Federal Programs and in account 014-13A-0027-72, Non Federal Grants, the following position in accordance with Title 5, section 1583-A: one limited-period Marine Resource Scientist II position; and,

Be it further ordered,

the State Controller increase allotment in account 013-13A-0027-30, Federal Programs by \$29,713 in the Personal Services line category and by \$1,086 in the All Other line category and increase allotment in account 014-13A-0027-72, Non Federal Grants by \$38,620 in the Personal Services line category and by \$1,380 in the All Other line category for the purpose of funding one limited-period Marine Resource Scientist II position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding in fiscal year 2019-20 to continue a limited-period position previously established by Financial Order 000125 F9 in fiscal year 2018-19. The position began on May 6, 2019 and will end on April 30, 2021. The position works implementing scientific and restoration projects focused on native diadromous or Sea-Run species in Maine. The primary responsibilities of this position are to oversee and implement a new adult salmon stocking program, monitor its efficacy in an adaptive framework and assist others in monitoring diadromous fish populations statewide by recruiting, training, and supporting citizen scientists to monitor selected species in their local rivers and streams. Failure to approve this order will have a negative impact on restoration of salmon and sea-run species of recreational, ecological, cultural, and commercial importance.

> Signature of Department Head PATRICK KELIHER, COMMISSIONER Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

atural Resources Development and Protection

Umbrella: MARO - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer Agency Phone: (207) 624-6586

MAR00-0005