

Fund for a Healthy Maine

ATTORNEY GENERAL, DEPARTMENT OF THE

FHM - Attorney General 0947

2019 Public Law 343 Part A 4

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$140,826	\$147,220
All Other	\$19,628	\$19,628
FUND FOR A HEALTHY MAINE TOTAL	\$160,454	\$166,848

FHM - Attorney General 0947

2019 Public Law 343 Part A 4

Initiative: Provides funding for Department of Administrative and Financial Services, Office of Information Technology costs related to rate increases, computer replacements and other information technology needs.

FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$1,232	\$1,232
FUND FOR A HEALTHY MAINE TOTAL	\$1,232	\$1,232

FHM - ATTORNEY GENERAL 0947		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$140,826	\$147,220
All Other	\$20,860	\$20,860
FUND FOR A HEALTHY MAINE TOTAL	\$161,686	\$168,080

ATTORNEY GENERAL, DEPARTMENT OF THE		
DEPARTMENT TOTALS		
POSITIONS - LEGISLATIVE COUNT	2019-20	2020-21
Personal Services	\$140,826	\$147,220
All Other	\$20,860	\$20,860
DEPARTMENT TOTAL	\$161,686	\$168,080

EDUCATION, DEPARTMENT OF

FHM - School Breakfast Program Z068

2019 Public Law 343 Part A 20

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$213,720	\$213,720
FUND FOR A HEALTHY MAINE TOTAL	\$213,720	\$213,720

FHM - SCHOOL BREAKFAST PROGRAM Z068		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$213,720	\$213,720
FUND FOR A HEALTHY MAINE TOTAL	\$213,720	\$213,720

EDUCATION, DEPARTMENT OF		
DEPARTMENT TOTALS	2019-20	2020-21
All Other	\$213,720	\$213,720
DEPARTMENT TOTAL	\$213,720	\$213,720

FINANCE AUTHORITY OF MAINE

FHM - Dental Education 0951

2019 Public Law 343 Part A 26

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$237,740	\$237,740
FUND FOR A HEALTHY MAINE TOTAL	\$237,740	\$237,740

FHM - DENTAL EDUCATION 0951		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$237,740	\$237,740
FUND FOR A HEALTHY MAINE TOTAL	\$237,740	\$237,740

FHM - Health Education Centers 0950

2019 Public Law 343 Part A 26

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$110,000	\$110,000
FUND FOR A HEALTHY MAINE TOTAL	<u>\$110,000</u>	<u>\$110,000</u>

FHM - HEALTH EDUCATION CENTERS 0950		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$110,000	\$110,000
FUND FOR A HEALTHY MAINE TOTAL	<u>\$110,000</u>	<u>\$110,000</u>

FINANCE AUTHORITY OF MAINE		
DEPARTMENT TOTALS		
FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$347,740	\$347,740
DEPARTMENT TOTAL	<u>\$347,740</u>	<u>\$347,740</u>

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Head Start 0545

2019 Public Law 343 Part A 29

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$1,354,580	\$1,354,580
FUND FOR A HEALTHY MAINE TOTAL	<u>\$1,354,580</u>	<u>\$1,354,580</u>

HEAD START 0545		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$1,354,580	\$1,354,580
FUND FOR A HEALTHY MAINE TOTAL	<u>\$1,354,580</u>	<u>\$1,354,580</u>

Low-cost Drugs To Maine's Elderly 0202

2019 Public Law 343 Part A 29

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$6,082,095	\$6,082,095
FUND FOR A HEALTHY MAINE TOTAL	<u>\$6,082,095</u>	<u>\$6,082,095</u>

**LOW-COST DRUGS TO MAINE'S ELDERLY 0202
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$6,082,095	\$6,082,095
FUND FOR A HEALTHY MAINE TOTAL	\$6,082,095	\$6,082,095

Maine Center for Disease Control and Prevention 0143

2019 Public Law 343 Part A 29

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$811,744	\$860,338
All Other	\$7,822,700	\$7,822,700
FUND FOR A HEALTHY MAINE TOTAL	\$8,634,444	\$8,683,038

Maine Center for Disease Control and Prevention 0143

2019 Resolve 103

Initiative: Provides an appropriation for a contract with an entity to develop outreach and educational programs regarding reproductive and sexual health care for women and adolescents at highest risk of experiencing an unintended pregnancy with a focus on women in danger of giving birth to a substance-exposed infant.

FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$160,000	\$160,000
FUND FOR A HEALTHY MAINE TOTAL	\$160,000	\$160,000

Maine Center for Disease Control and Prevention 0143

2019 Public Law 343 Part A 29

Initiative: Continues 5 limited-period Environmental Specialist III positions previously continued in Public Law 2017, chapter 284 through June 19, 2021 and provides funding for related All Other costs. Also provides funding for the continuation of lead inspections.

FUND FOR A HEALTHY MAINE	2019-20	2020-21
Personal Services	\$461,962	\$489,175
All Other	\$586,612	\$587,235
FUND FOR A HEALTHY MAINE TOTAL	\$1,048,574	\$1,076,410

Maine Center for Disease Control and Prevention 0143

2019 Public Law 343 Part A 29

Initiative: Transfers one Environmental Specialist II position and one Environmental Specialist III position from 100% Federal Expenditures Fund to 100% Fund for a Healthy Maine within the same program. Also adjusts funding for related All Other costs.

FUND FOR A HEALTHY MAINE	2019-20	2020-21
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POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$158,301	\$167,461
All Other	\$18,417	\$18,717
FUND FOR A HEALTHY MAINE TOTAL	\$176,718	\$186,178

Maine Center for Disease Control and Prevention 0143

2019 Public Law 343 Part A 29

Initiative: Establishes 3 limited-period Environmental Specialist III positions through June 19, 2021 and establishes one Public Health Nurse I position, one Office Associate I position, one Chemist I position and one Chemist II position and provides funding for related All Other costs. Also provides funding for contracted environmental lead inspection services and associated laboratory costs for analyses of samples collected by inspections.

FUND FOR A HEALTHY MAINE	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$541,166	\$580,991
All Other	\$320,076	\$499,650
FUND FOR A HEALTHY MAINE TOTAL	\$861,242	\$1,080,641

Maine Center for Disease Control and Prevention 0143

2019 Public Law 343 Part A 29

Initiative: Provides one-time funding to increase health and tobacco cessation interventions.

FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$5,000,000	\$5,000,000
FUND FOR A HEALTHY MAINE TOTAL	\$5,000,000	\$5,000,000

Maine Center for Disease Control and Prevention 0143

2019 Public Law 425

Initiative: Provides ongoing funding to the State's school-based health centers.

FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$600,000	\$600,000
FUND FOR A HEALTHY MAINE TOTAL	\$600,000	\$600,000

MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$1,973,173	\$2,097,965
All Other	\$14,507,805	\$14,688,302
FUND FOR A HEALTHY MAINE TOTAL	\$16,480,978	\$16,786,267

Medical Care - Payments to Providers 0147

2019 Public Law 343 Part A 29

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$31,036,930	\$31,036,930
FUND FOR A HEALTHY MAINE TOTAL	\$31,036,930	\$31,036,930

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$31,036,930	\$31,036,930
FUND FOR A HEALTHY MAINE TOTAL	\$31,036,930	\$31,036,930

Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202

2019 Public Law 343 Part A 29

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$1,306,059	\$1,306,059
FUND FOR A HEALTHY MAINE TOTAL	\$1,306,059	\$1,306,059

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$1,306,059	\$1,306,059
FUND FOR A HEALTHY MAINE TOTAL	\$1,306,059	\$1,306,059

Office of Substance Abuse and Mental Health Services Z199

2019 Public Law 343 Part A 29

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$1,070,802	\$1,070,802
FUND FOR A HEALTHY MAINE TOTAL	\$1,070,802	\$1,070,802

Office of Substance Abuse and Mental Health Services Z199

2019 Resolve 105

Initiative: Provides one-time funding for a 24-month pilot project to provide rapid access to low-barrier treatment for substance use disorders and stable housing to support recovery and create stability for 50 opioid users who are among the most vulnerable and unstable in the State.

FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$627,421	\$1,004,842
FUND FOR A HEALTHY MAINE TOTAL	\$627,421	\$1,004,842

Office of Substance Abuse and Mental Health Services Z199

2019 Public Law 343 Part A 29

Initiative: Provides one-time funding for combatting the opioid crisis.

FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$2,000,000	\$3,500,000
FUND FOR A HEALTHY MAINE TOTAL	\$2,000,000	\$3,500,000

OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES Z199		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$3,698,223	\$5,575,644
FUND FOR A HEALTHY MAINE TOTAL	\$3,698,223	\$5,575,644

Purchased Social Services 0228

2019 Public Law 343 Part A 29

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$1,971,118	\$1,971,118
FUND FOR A HEALTHY MAINE TOTAL	\$1,971,118	\$1,971,118

Purchased Social Services 0228

2019 Public Law 343 Part A 29

Initiative: Provides one-time funding for sexual assault and domestic violence prevention and victim services.

FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$2,500,000	\$2,500,000
FUND FOR A HEALTHY MAINE TOTAL	\$2,500,000	\$2,500,000

PURCHASED SOCIAL SERVICES 0228		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2019-20	2020-21
All Other	\$4,471,118	\$4,471,118
FUND FOR A HEALTHY MAINE TOTAL	\$4,471,118	\$4,471,118

HEALTH AND HUMAN SERVICES, DEPARTMENT OF		
DEPARTMENT TOTALS	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$1,973,173	\$2,097,965
All Other	\$62,456,810	\$64,514,728
DEPARTMENT TOTAL	\$64,429,983	\$66,612,693

FUND TOTALS		
	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	\$2,113,999	\$2,245,185
All Other	\$63,039,130	\$65,097,048
FUND TOTAL	\$65,153,129	\$67,342,233