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STATE OF MAINE
ONE HUNDRED AND TWENTY-NINTH LEGISLATURE
COMMITTEE ON INNOVATION, DEVELOPMENT, ECONOMIC ADVANCEMENT AND BUSINESS

To: Senator Catherine Breen, Senate Chair
Representative Drew Gattine, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

From: Senator Erin D. Herbig, Senate Chair
Representative Matthea Elisabeth Larsen Daughtry, House Chair

Re: Innovation, Development, Economic Advancement and Business Committee Report on LD 1001
Governor’s Proposed Budget for FY2019-2020 and 2020-2021

Date: February 27, 2020

As chairs of the Joint Standing Committee on Innovation, Development, Economic Advancement and Business, we write to convey to the Joint Standing Committee on Appropriations and Financial Affairs the recommendations of the Innovation, Development, Economic Advancement and Business Committee regarding items within its jurisdiction in the proposed supplemental budget, LD 2126.

Please find attached the report forms with initiatives applicable to the IDEA Committee.

The committee voted “In” all initiatives.

The committee also reviewed and voted to support the following initiatives that fall under the jurisdiction of other committees but which are of interest to the committee:

- One-time funding for workforce development. (Education Committee, page A-26 of Supp. Budget)
- One-time funding to support career exploration opportunities for Maine students. (Education Committee, page A-31 of Supp. Budget)
- One-time funding for equipment upgrades at career and technical education schools to meet national industry standards. (Education Committee, page A-32 of Supp. Budget)
- Establish one Employment and training specialist III position and one-time funding for the development of additional registered apprenticeship programs. (Labor and Housing Committee, page A-72 of Supp. Budget)
- One-time funding to support Maine career exploration opportunities for Maine residents. (Labor and Housing Committee, page A-72 of Supp. Budget)

Sincerely,

Sen. Erin D. Herbig
Senate Chair

Rep. Matthea Elisabeth Larsen Daughtry
House Chair

Cc: Members, Joint Standing Committee on Appropriations and Financial Affairs
Members, Joint Standing Committee on Innovation, Development, Economic
Advancement and Business
Maureen Dawson, OFPR
Rachel Tremblay, OFPR
Commissioner Heather Johnson, DECD
Commissioner Anne Head, DPFR

Sec. A-8. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: Provides one-time funding to support Maine career exploration opportunities for Maine residents. These funds do not lapse but must be carried forward to the next fiscal year to be used for the same purpose.

Ref. #:	One Time	Committee Vote:	<u>IN: 8 OUT: 1</u>	AFA Vote:	_____	
GENERAL FUND	<i>Move IN:</i>	<i>Higgins - Absent</i>	<i>Herbig - IN</i>	2018-19	2019-20	2020-21
All Other	<i>1) Handy</i>	<i>Moriarty - IN</i>	<i>Guern - OUT</i>	\$0	\$0	\$1,000,000
	<i>2) Crockett</i>	<i>*Newell - IN</i>	<i>Perry - IN</i>			
GENERAL FUND TOTAL		<i>Austin - IN</i>	<i>Stetko - Absent</i>	\$0	\$0	\$1,000,000
		<i>Handy - IN</i>	<i>Crockett - IN</i>			
		<i>Millett - Absent</i>	<i>Harrington - Absent</i>			
		<i>Daughtry - Absent</i>	<i>Babine - IN</i>			

Justification:

Funding is requested for the Department of Education, Department of Labor and Department of Economic and Community Development to provide education, training and career opportunities for students of all ages and backgrounds. This initiative is associated with the language part and corresponds with initiatives LAB F-A-7010 and EDU F-A-7035.

Administration - Economic and Community Development 0069

Initiative: Provides one-time funding to support workforce attraction efforts in Maine.

Ref. #:	One Time	Committee Vote:	<u>IN: 7 OUT: 2</u>	AFA Vote:	_____	
GENERAL FUND	<i>MOVE IN:</i>	<i>Higgins - Absent</i>	<i>Herbig - IN</i>	2018-19	2019-20	2020-21
All Other	<i>1) Handy</i>	<i>Moriarty - OUT</i>	<i>Guern - OUT</i>	\$0	\$0	\$343,504
	<i>2) Babine</i>	<i>*Newell - IN</i>	<i>Perry - IN</i>			
GENERAL FUND TOTAL		<i>Austin - IN</i>	<i>Stetko - Absent</i>	\$0	\$0	\$343,504
		<i>Handy - IN</i>	<i>Crockett - IN</i>			
		<i>Millett - Absent</i>	<i>Harrington - Absent</i>			
		<i>Daughtry - Absent</i>	<i>Babine - IN</i>			

Justification:

Maine is experiencing significant shortfalls in its workforce. These funds will be used to focus efforts on attracting new residents, retaining graduating students and encouraging Veterans to consider Maine as a great place to live, work and learn.

Community Development Block Grant Program 0587

Initiative: Transfers one Public Service Coordinator I position and related All Other from the Community Development Block Grant Program, Other Special Revenue Funds within the Department of Economic and Community Development to the Solid Waste Management Fund program, Other Special Revenue Funds within the Department of Administrative and Financial Services.

Ref. #:		Committee Vote:	<u>IN: 8 OUT: 1</u>	AFA Vote:	_____	
OTHER SPECIAL REVENUE FUNDS		<i>Higgins - Absent</i>	<i>Herbig - IN</i>	2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT		<i>Moriarty - IN</i>	<i>Guern - OUT</i>	0.000	(1,000)	(1,000)
Personal Services		<i>*Newell - IN</i>	<i>Perry - IN</i>			
		<i>Austin - IN</i>	<i>Stetko - Absent</i>	\$0	(\$23,773)	(\$94,840)
	<i>More IN:</i>	<i>Handy - IN</i>	<i>Crockett - IN</i>			
	<i>1) Handy</i>	<i>Millett - Absent</i>	<i>Harrington - Absent</i>			
	<i>2) Crockett</i>	<i>Daughtry - Absent</i>	<i>Babine - IN</i>			

LR3206(1) - App-Alloc (IDEA) Part A Sec. 8

** Tribal Representative*

All Other	\$0	(\$78,031)	(\$78,031)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$101,804)	(\$172,871)

Justification:

Oversight of the State's three landfills was assigned to DECD when the State Planning Office was dissolved in 2011. DAFS, Bureau of General Services is the owner of these landfills and oversight should exist within that department. Please see ADM F-A-1114.

Community Development Block Grant Program 0587

Initiative: Adjusts funding to reflect the change in responsibility for training and certification of code enforcement officers that was moved to Department of Public Safety in Public Law 2019, chapter 517.

Ref. #: _____ Committee Vote: IN: 9 OUT: 0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS					
All Other			2018-19	2019-20	2020-21
			\$0	\$0	(\$6,508)
OTHER SPECIAL REVENUE FUNDS TOTAL			\$0	\$0	(\$6,508)

Wiggins - Absent *Hebin - IN*
Morarty - IN *Green - IN*
**Newell - IN* *Perry - IN*
Austin - IN *Stetka - Absent*
Handy - IN *Gocheff - IN*
Millett - Absent *Harrington - Absent*
Daughtry - Absent *Babine - IN*

*More IN:
 1) Handy
 2) Perry*

Justification:

This initiative removes the transfer of funds from Department of Public Safety, Uniform Building Codes and Standards Fund to the Department of Economic and Community Development, Maine Code Enforcement Training & Certification Fund. Responsibility for training and certification has shifted to the Department of Public Safety enacted in Public Law 2019, chapter 517. See PUS00 F-A-70.

Office of Innovation 0995

Initiative: Provides one-time funding to the Maine Technology Institute for the development of a Maine bioscience laboratory.

Ref. #: _____ One Time _____ Committee Vote: IN: 8 OUT: 1 AFA Vote: _____

GENERAL FUND					
All Other			2018-19	2019-20	2020-21
			\$0	\$0	\$1,000,000
GENERAL FUND TOTAL			\$0	\$0	\$1,000,000

Higgins - Absent *Herby - IN*
Morarty - IN *Green - OUT*
**Newell - IN* *Perry - IN*
Austin - IN *Stetka - Absent*
Handy - IN *Gocheff - IN*
Millett - Absent *Harrington - Absent*
Daughtry - Absent *Babine - IN*

*More IN:
 1) Handy
 2) Perry*

Justification:

Funding is requested to create a public-private collaborative lab space that will advance the scientific and economic development of the life sciences in Maine.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

DEPARTMENT TOTALS	2018-19	2019-20	2020-21
GENERAL FUND	\$0	\$0	\$2,343,504
OTHER SPECIAL REVENUE FUNDS	\$0	(\$101,804)	(\$179,379)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$101,804)	\$2,164,125

PART HH

Sec. HH-3. Carrying balances; Department of Economic and Community Development career exploration programs. Notwithstanding any other provision of law, at the end of each fiscal year the State Controller shall carry forward, to be used for the same purposes, any unexpended balance of the \$1,000,000 appropriation in the All Other line category contained in Part A for career exploration programs in the Department of Economic and Community Development, Administration – Economic & Community Development program, General Fund account.

PART HH SUMMARY

This Part authorizes the one-time funds appropriated in Part A for Department of Labor, Department of Economic and Community Development and Department of Education programs associated with apprenticeships, career exploration, workforce development and preschool programs, toward the goal of enhancing Maine's current and future workforce, to carry forward into the next fiscal year for the purposes for which they were intended.

More IN:

1) Perry
2) Bohme

Hoggins - Absent
Morrarty - IN
*Newell - IN
Austin - IN
Harty - IN
M. Ilott - Absent
Daughter - Absent

Hebra - IN
Green - Absent OUT
Perry - IN
Stetkiz - Absent
Crocko 14 - IN
Harrington - Absent
Bohme - IN

IN: 8 OUT: 1

ADULT EDUCATION 0364

	2019-20	2020-21
Initiative: Establishes one Education Specialist III position and reduces All Other costs to partially fund the position.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		88,510
All Other		(29,614)
Total	0	58,896
Initiative: Reallocates the cost of one Public Service Manager II position from 100% Federal Expenditures Fund to 90% Federal Expenditures Fund and 10% General Fund within the same program.		
GENERAL FUND		
Personal Services	13,661	13,725
Total	13,661	13,725
FEDERAL EXPENDITURES FUND		
Personal Services	(13,661)	(13,725)
Total	(13,661)	(13,725)
Initiative: Transfers funding for the Adult Education Management System from the School Finance and Operations program to the Adult Education program within the same fund.		
GENERAL FUND		
All Other		29,000
Total	0	29,000
Initiative: Provides funding for the increased cost to provide high school equivalency assessments.		
GENERAL FUND		
All Other	20,000	20,000
Total	20,000	20,000
Initiative: Provides one-time funding for workforce development. These funds do not lapse but will carry forward to the next fiscal year to be used for the same purpose.		
GENERAL FUND		
All Other		2,400,000
Total	0	2,400,000
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services	13,661	102,235
All Other	20,000	2,419,386
Total	33,661	2,521,621
Summary - FEDERAL EXPENDITURES FUND		
Personal Services	(13,661)	(13,725)
Total	(13,661)	(13,725)

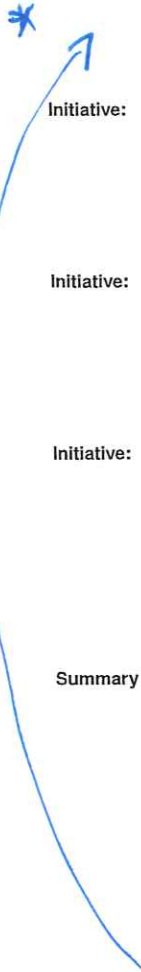
IN: 8 OUT: 1
 Higgins - Absent Hestby - IN
 Moriarty - IN Green - OUT
 *Newell - IN Perry - IN
 Austin - IN Skelton - Absent
 Handy - IN Crockett - IN
 Millefs - Absent Hampton - Absent
 Daugherty - Absent Bohne - IN

*

LEADERSHIP TEAM Z077

	2019-20	2020-21
Initiative: Provides one-time funding to support Maine career exploration opportunities for Maine students. These funds do not lapse but will carry forward to the next fiscal year to be used for the same purpose.		
GENERAL FUND All Other		1,000,000
Total	0	1,000,000
Initiative: Reorganizes one Public Service Manager III position to a Chief of Staff and Operations position and reorganizes one Public Service Executive II position to a Chief Innovation Officer position.		
GENERAL FUND Personal Services		14,177
Total	0	14,177
Initiative: Provides funding for costs related to legislative tasks, work groups, study groups, task forces, committees and other projects required of the Commissioner's Office.		
GENERAL FUND All Other		72,000
Total	0	72,000
Initiative: Provides funding for the Office of Innovation to support and promote statewide education innovation initiatives.		
GENERAL FUND All Other		60,000
Total	0	60,000
Summary - GENERAL FUND		
Personal Services		14,177
All Other		1,132,000
Total	0	1,146,177

Handwritten: More in; Handy Perry IN:8 OUT:1



Handwritten list of names and status:
 Hoppins - Absent
 Moriarty - IN
 *Newell - IN
 Austin - IN
 Handy - IN
 Mallett - Absent
 Daykin - Absent
 Herby - IN
 Green - OUT
 Perry - IN
 Skelton - Absent
 Crockett - IN
 Hampton - Absent
 Bobne - IN

LEARNING SYSTEMS TEAM Z081

	2019-20	2020-21
Initiative: Transfers one Education Specialist III position and related All Other costs from the Learning Systems Team program to the School and Student Supports program within the same fund.		
FEDERAL EXPENDITURES FUND		
Personal Services		(112,388)
All Other		(870,368)
Total	0	(982,756)
Initiative: Transfers one Public Service Manager II position and one Management Analyst I position and related All Other costs from the Learning Systems Team program to the School and Student Supports program within the same fund.		
GENERAL FUND		
Personal Services		(84,839)
Total	0	(84,839)
FEDERAL EXPENDITURES FUND		
Personal Services		(54,015)
All Other		(284,451)
Total	0	(338,466)
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT		-2.000
Personal Services		(66,919)
All Other		(17,257)
Total	0	(84,176)
Initiative: Transfers one Public Service Executive II position, one Public Service Manager II position, 2 Regional Education Representative positions, 2 Education Specialist III positions, one Office Associate II position and related All Other costs from the Learning Systems Team program to the School and Student Supports program within the same fund.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		-7.000
Personal Services		(726,569)
All Other		(89,532)
Total	0	(816,101)
Initiative: Transfers funding from the General Purpose Aid for Local Schools program to the Learning Systems Team program within the same fund for costs related to 2 Regional Education Representative positions transferred in Public Law 2019, chapter 343.		
GENERAL FUND		
All Other	20,000	20,000
Total	20,000	20,000
Initiative: Provides one-time funding for equipment upgrades at career and technical education schools to meet national industry standards. These funds do not lapse but will carry forward to the next fiscal year to be used for the same purpose.		
GENERAL FUND		
All Other		3,000,000
Total	0	3,000,000
Initiative: Transfers one Education Specialist III position, one part-time Migrant Education Field Recruiter position and related All Other costs from the Learning Systems Team program to the School and Student Supports program within the same fund.		
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT		-1.000
Positions - FTE COUNT		-0.577
Personal Services		(151,209)
All Other		(1,109,069)
Total	0	(1,260,278)

Move IN: Perry Handy IN: 9 OUT: 0



*Higgins - Absent
Morrarty - IN
*Newell - IN
Austin - IN
Mandy - IN*

*MittleH - Absent
Perry - Absent
Merritt - IN
Green - IN
Perry - IN*

*Schultz - Absent
Crockett - IN
Marrin - Absent
Bobne - IN*

EMPLOYMENT SERVICES ACTIVITY 0852

		2019-20	2020-21
Initiative:	Establishes one Employment & Training Specialist III position and provides funding for related All Other costs. This initiative also provides one-time funding for the development of additional registered apprenticeship programs. These one-time funds do not lapse but will carry forward to the next fiscal year to be used for the same purpose.		
	<i>More In: Perry Handy</i>		
	<i>IN: 8 OUT: 1</i>		
GENERAL FUND			
Positions - LEGISLATIVE COUNT	<i>Higgins - Absent Millett - Absent</i>		
Personal Services	<i>Morriarty - IN Daughtry - Absent</i>		1,000
All Other	<i>*Newell - IN Herbig - IN</i>		80,917
	<i>Austin - IN Glerin - OUT</i>		1,307,730
	<i>Handy - IN Perry - IN</i>		
	<i>Stetkij - Absent Crockett - IN</i>		
	<i>Hawkingray - Absent Babine - IN</i>		
Total		0	1,388,647

Initiative:	Provides one-time funding to support Maine career exploration opportunities for Maine residents. These funds do not lapse but will carry forward to the next fiscal year to be used for the same purpose.		
	<i>More In: Handy Perry</i>		
	<i>IN: 8 OUT: 1</i>		
GENERAL FUND			
All Other			1,000,000
Total		0	1,000,000

		2019-20	2020-21
Summary - GENERAL FUND			
Positions - LEGISLATIVE COUNT			1,000
Personal Services			80,917
All Other			2,307,730
Total		0	2,388,647

REHABILITATION SERVICES 0799

		2019-20	2020-21
Initiative:	Provides funding for the proposed reorganization of one Office Assistant II position and one Office Associate II position to 2 Rehabilitation Counselor I positions and reduces All Other to fund the positions.		
FEDERAL EXPENDITURES FUND			
Personal Services		1,540	8,330
All Other		(1,540)	(8,330)
Total		0	0

Summary - FEDERAL EXPENDITURES FUND		2019-20	2020-21
Personal Services		1,540	8,330
All Other		(1,540)	(8,330)
Total		0	0

SAFETY EDUCATION AND TRAINING PROGRAMS 0161

		2019-20	2020-21
Initiative:	Provides funding for the approved reorganization of one Consumer Assistance Specialist position to a Labor & Safety Inspector position and reduces All Other to fund the position.		
OTHER SPECIAL REVENUE FUNDS			
Personal Services		4,915	5,507
All Other		(4,915)	(5,507)
Total		0	0

Summary - OTHER SPECIAL REVENUE FUNDS		2019-20	2020-21
Personal Services		4,915	5,507
All Other		(4,915)	(5,507)
Total		0	0

