

SENATE

JAMES F. DILL, DISTRICT 5, CHAIR
LOUIS JOSEPH LUCHINI, DISTRICT 7
PAUL T. DAVIS, DISTRICT 4

JEANNETTE SEDGWICK, LEGISLATIVE ANALYST
ZACHARY HARDER, COMMITTEE CLERK



HOUSE

CATHERINE M. NADEAU, WINSLOW, CHAIR
JOHN L. MARTIN, EAGLE LAKE
ROLAND DANNY MARTIN, SINCLAIR
JESSICA L. FAY, RAYMOND
SEAN C. PAULHUS, BATH
H. SCOTT LANDRY, JR., FARMINGTON
PAUL A. STEARNS, GUILFORD
LESTER S. ORDWAY, STANDISH
TIMOTHY S. THERIAULT, CHINA
RICHARD G. MASON, LISBON

STATE OF MAINE
ONE HUNDRED AND TWENTY-NINTH LEGISLATURE
COMMITTEE ON INLAND FISHERIES AND WILDLIFE

TO: Senator Catherine Breen, Senate Chair
Representative Drew Gattine, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

FROM: James Dill, Senate Chair *JFD*
Catherine Nadeau, House Chair *CMN*
Joint Standing Committee on Inland Fisheries and Wildlife

RE: Governor's Supplemental Budget (LR 3206)

DATE: March 2, 2020

The Joint Standing Committee on Inland Fisheries and Wildlife voted 7-0 to approve all of the initiatives contained in Part A of the Governor's Supplemental Budget that fall within the policy jurisdiction of our committee and Part DD and Part KK.

Please find attached related OFPR worksheets outlining the committee's recommendations regarding all budget initiatives.

Thank you for your consideration of our recommendations.

cc: Members, Joint Standing Committee on Appropriations and Financial Affairs
Members, Joint Standing Committee on Inland Fisheries and Wildlife
Marion Hylan Barr, Director, Office of Policy and Legal Research

Sec. A-19. Appropriations and allocations. The following appropriations and allocations are made.

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Fisheries and Hatcheries Operations 0535

Initiative: Provides funding for the reclassification of one IF&W Senior Resource Biologist position to an IF&W Resource Supervisor position with retroactive payment effective January 7, 2019.

Ref. #:	Committee Vote: <u>7-0</u>	AFA Vote: _____		
	<u>IN</u>			
GENERAL FUND		2018-19	2019-20	2020-21
Personal Services		\$0	\$0	\$9,397
GENERAL FUND TOTAL		<u>\$0</u>	<u>\$0</u>	<u>\$9,397</u>

Ref. #:	Committee Vote: <u>7-0</u>	AFA Vote: _____		
	<u>IN</u>			
FEDERAL EXPENDITURES FUND		2018-19	2019-20	2020-21
Personal Services		\$0	\$0	\$25,409
All Other		\$0	\$0	\$622
FEDERAL EXPENDITURES FUND TOTAL		<u>\$0</u>	<u>\$0</u>	<u>\$26,031</u>

Justification:

This change aligns the position classification more closely with the job duties. This will also fund the retroactive payment.

Fisheries and Hatcheries Operations 0535

Initiative: Reorganizes 2 full-time Fish Culturist positions to 2 seasonal Fish Culturist positions and reallocates the cost of the positions from 50% General Fund and 50% Federal Expenditures Fund to 100% General Fund within the same program. This initiative also establishes 2 seasonal Fish Culturist positions.

Ref. #:	Committee Vote: <u>7-0</u>	AFA Vote: _____		
	<u>IN</u>			
GENERAL FUND		2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT		0.000	0.000	(2.000)
POSITIONS - FTE COUNT		0.000	0.000	2.308
Personal Services		\$0	\$0	\$89,836
GENERAL FUND TOTAL		<u>\$0</u>	<u>\$0</u>	<u>\$89,836</u>

Ref. #:	Committee Vote: <u>7-0</u>	AFA Vote: _____		
	<u>IN</u>			
FEDERAL EXPENDITURES FUND		2018-19	2019-20	2020-21
Personal Services		\$0	\$0	(\$69,783)

FEDERAL EXPENDITURES FUND TOTAL

\$0 \$0 (\$69,783)

Justification:

The current full time positions work a portion of the year for the Hatchery Division and a portion for the Fisheries and Wildlife Divisions. Making the (4) 30 week positions covers the spring and fall fish stocking and better serves the operations of the Hatchery Division.

Landowner Relations Fund Z140

Initiative: Provides funding for the proposed reorganization of one Office Associate II position to a Public Relations Specialist position and transfers and reallocates the cost from 60% Resource Management Services - IF&W program, General Fund and 40% Resource Management Services - IF&W program, Federal Expenditures Fund to 60% Public Information and Education, Division of program, General Fund and 13.3% Landowner Relations program, Other Special Revenue Funds, 13.4% Resource Management Services - IF&W program, Other Special Revenue Funds and 13.3% Public Information and Education, Division of program, Other Special Revenue Funds.

Ref. #: _____ Committee Vote: 7-0 AFA Vote: _____
In

OTHER SPECIAL REVENUE FUNDS

	2018-19	2019-20	2020-21
Personal Services	\$0	\$0	\$8,684
All Other	\$0	\$0	\$140
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$8,824

Justification:

This position would provide critical support of digital marketing projects and outreach programming.

Landowner Relations Fund Z140

Initiative: Provides funding for the proposed reorganization of one part-time Recreation Safety Coordinator position to a full-time Recreation Safety Coordinator position and eliminates one part-time Recreation Safety Coordinator position anticipated to be vacant.

Ref. #: _____ Committee Vote: 7-0 AFA Vote: _____
In

OTHER SPECIAL REVENUE FUNDS

	2018-19	2019-20	2020-21
Personal Services	\$0	\$0	\$70
All Other	\$0	\$0	\$1
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$71

Justification:

This reorganization better serves the IF&W Recreational Safety Program, and provides a better recruitment and retention model for future vacancies.

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Provides one-time funding for an engineering study of the Forest City dam and for the repair and restoration of several other dams. These funds do not lapse but must be carried forward to the next fiscal year to be used for the same purpose.

Ref. #: One Time Committee Vote: 7-0 AFA Vote: _____

GENERAL FUND	<i>IN</i>	2018-19	2019-20	2020-21
All Other		\$0	\$0	\$34,000
Capital Expenditures		\$0	\$0	\$966,000
GENERAL FUND TOTAL		\$0	\$0	\$1,000,000

Justification:

This will provide one-time funding to be used for a Forest City dam engineering study and for the repair and restoration of several department owned dams. Carry forward for this proposal is in Part NN of this supplemental budget.

Public Information and Education, Division of 0729

Initiative: Establishes one Office Associate II position at the Maine Wildlife Park.

Ref. #: Committee Vote: 7-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	<i>IN</i>	2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT		0.000	0.000	1.000
Personal Services		\$0	\$0	\$59,638
All Other		\$0	\$0	\$1,035
OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$0	\$60,673

Justification:

The Maine Wildlife Park currently contracts for a part-time administrative support person. Continued growth at the park and realignment of responsibilities within the Information and Education Division requires a full time position for this work.

Public Information and Education, Division of 0729

Initiative: Continues one Game Keeper position previously established by Financial Order 000156 F9 and continued in Financial Order 000384 F0.

Ref. #: Committee Vote: 7-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	<i>IN</i>	2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT		0.000	0.000	1.000
Personal Services		\$0	\$0	\$58,349
All Other		\$0	\$0	\$1,012

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$59,361
-----------------------------------	-----	-----	----------

Justification:

This request would convert the existing limited-period Game Keeper position to a permanent position to assist in the care and feeding of wild animals and birds at the Maine Wildlife Park.

Public Information and Education, Division of 0729

Initiative: Provides funding for the approved reclassification of one Public Service Manager II position from range 30 to range 32 in the Division of Public Information and Education with retroactive payment effective August 21, 2019.

Ref. #:	Committee Vote: <u>7-0</u> <i>IN</i>	AFA Vote: _____	
GENERAL FUND		2018-19	2019-20
Personal Services		\$0	\$0
GENERAL FUND TOTAL		\$0	\$0

Ref. #:	Committee Vote: <u>7-0</u> <i>IN</i>	AFA Vote: _____	
OTHER SPECIAL REVENUE FUNDS		2018-19	2019-20
Personal Services		\$0	\$0
All Other		\$0	\$37
OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$0

Justification:

This position was upgraded in the 2020-2021 biennium to a Public Service Manager II range 30. The Bureau of Human Resources subsequently determined it should be a Public Service Manager II range 32. This will also fund the retroactive payment.

Public Information and Education, Division of 0729

Initiative: Provides funding for the proposed reorganization of one Office Associate II position to a Public Relations Specialist position and transfers and reallocates the cost from 60% Resource Management Services - IF&W program, General Fund and 40% Resource Management Services - IF&W program, Federal Expenditures Fund to 60% Public Information and Education, Division of program, General Fund and 13.3% Landowner Relations program, Other Special Revenue Funds, 13.4% Resource Management Services - IF&W program, Other Special Revenue Funds and 13.3% Public Information and Education, Division of program, Other Special Revenue Funds.

Ref. #:	Committee Vote: <u>7-0</u> <i>IN</i>	AFA Vote: _____	
GENERAL FUND		2018-19	2019-20
POSITIONS - LEGISLATIVE COUNT		0.000	0.000
Personal Services		\$0	\$39,171
GENERAL FUND TOTAL		\$0	\$0

Ref. #:

Committee Vote: 7-0

AFA Vote: _____

IN

OTHER SPECIAL REVENUE FUNDS

	2018-19	2019-20	2020-21
Personal Services	\$0	\$0	\$8,683
All Other	\$0	\$0	\$262
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$8,945

Justification:

This position would provide critical support of digital marketing projects and outreach programming.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for the proposed reorganization of one Office Associate II position to a Public Relations Specialist position and transfers and reallocates the cost from 60% Resource Management Services - IF&W program, General Fund and 40% Resource Management Services - IF&W program, Federal Expenditures Fund to 60% Public Information and Education, Division of program, General Fund and 13.3% Landowner Relations program, Other Special Revenue Funds, 13.4% Resource Management Services - IF&W program, Other Special Revenue Funds and 13.3% Public Information and Education, Division of program, Other Special Revenue Funds.

Ref. #:

Committee Vote: 7-0

AFA Vote: _____

IN

GENERAL FUND

	2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	(1.000)
Personal Services	\$0	\$0	(\$37,018)
GENERAL FUND TOTAL	\$0	\$0	(\$37,018)

Ref. #:

Committee Vote: 7-0

AFA Vote: _____

IN

FEDERAL EXPENDITURES FUND

	2018-19	2019-20	2020-21
Personal Services	\$0	\$0	(\$24,679)
All Other	\$0	\$0	(\$604)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	(\$25,283)

Ref. #:

Committee Vote: 7-0

AFA Vote: _____

IN

OTHER SPECIAL REVENUE FUNDS

	2018-19	2019-20	2020-21
Personal Services	\$0	\$0	\$8,748
All Other	\$0	\$0	\$230
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$8,978

Justification:

This position would provide critical support of digital marketing projects and outreach programming.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for the proposed reclassification of one Secretary Associate position to an Office Associate II Manager Supervisor position with retroactive payment effective July 1, 2019.

Ref. #:	Committee Vote: <u>7-0</u>	AFA Vote: _____		
	IN			
GENERAL FUND		2018-19	2019-20	2020-21
Personal Services		\$0	\$0	\$901
GENERAL FUND TOTAL		<hr/>	<hr/>	<hr/>
		\$0	\$0	\$901

Ref. #:	Committee Vote: <u>7-0</u>	AFA Vote: _____		
	IN			
FEDERAL EXPENDITURES FUND		2018-19	2019-20	2020-21
Personal Services		\$0	\$0	\$2,108
All Other		\$0	\$0	\$52
FEDERAL EXPENDITURES FUND TOTAL		<hr/>	<hr/>	<hr/>
		\$0	\$0	\$2,160

Justification:

This change aligns the position classification more closely with the job duties. This will also fund the retroactive payment.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for the proposed reclassification of one GIS Coordinator position to a Senior Programmer Analyst position with retroactive payment effective September 1, 2019.

Ref. #:	Committee Vote: <u>7-0</u>	AFA Vote: _____		
	IN			
GENERAL FUND		2018-19	2019-20	2020-21
Personal Services		\$0	\$0	\$10,232
GENERAL FUND TOTAL		<hr/>	<hr/>	<hr/>
		\$0	\$0	\$10,232

Ref. #:	Committee Vote: <u>7-0</u>	AFA Vote: _____		
	IN			
FEDERAL EXPENDITURES FUND		2018-19	2019-20	2020-21
Personal Services		\$0	\$0	\$23,877
All Other		\$0	\$0	\$584

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$24,461
---------------------------------	-----	-----	----------

Justification:

This change aligns the position classification more closely with the job duties. This will also fund the retroactive payment.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for the proposed reorganization of one part-time Recreation Safety Coordinator position to a full time Recreation Safety Coordinator position and eliminates one part-time Recreation Safety Coordinator position anticipated to be vacant.

Ref. #: _____ Committee Vote: 7-0 AFA Vote: _____
IN

GENERAL FUND	2018-19	2019-20	2020-21
Personal Services	\$0	\$0	\$928
GENERAL FUND TOTAL	\$0	\$0	\$928

Ref. #: _____ Committee Vote: 7-0 AFA Vote: _____
IN

FEDERAL EXPENDITURES FUND	2018-19	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000
POSITIONS - FTE COUNT	0.000	0.000	(1.000)
Personal Services	\$0	\$0	\$2,557
All Other	\$0	\$0	\$63
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$2,620

Justification:

This reorganization better serves the IF&W Recreational Safety Program, and provides a better recruitment and retention model for future vacancies.

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

DEPARTMENT TOTALS	2018-19	2019-20	2020-21
GENERAL FUND	\$0	\$0	\$1,123,975
FEDERAL EXPENDITURES FUND	\$0	\$0	(\$39,794)
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$151,401
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$1,235,582

PART DD

Sec. DD-1. Transfer; Inland Fisheries and Wildlife carrying account. Notwithstanding any other provision of law, the State Controller shall transfer \$300,000 by June 30, 2020 from the Inland Fisheries and Wildlife Carrying Balances - General Fund account within the Department of Inland Fisheries and Wildlife to the Enforcement Operations program, General Fund account within the Department of Inland Fisheries and Wildlife. These funds may be allotted by financial order upon recommendation of the State Budget Officer and approval of the Governor.

**PART DD
SUMMARY**

7-0 approve

This Part transfers funds from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Enforcement Operations program, General Fund account to fund a Personal Services shortfall in fiscal year 2019-20.

PART KK

Sec. KK-1. Carrying balances; dam engineering study, repair and restoration. Notwithstanding any other provision of law, at the end of each fiscal year the State Controller shall carry forward, to be used for the same purposes, any unexpended balance of the \$34,000 appropriation in the All Other line category, and the \$966,000 appropriation in the Capital Expenditures line category contained in Part A for the Forest City dam engineering study and repair and restoration of it and several other dams in the Department of Inland Fisheries and Wildlife, Office of the Commissioner Inland Fisheries and Wildlife program, General Fund account.

*7-0
approve*

**PART KK
SUMMARY**

This Part authorizes the one-time funds appropriated in Part A for the Forest City dam engineering study and repair and restoration of it and several other dams in the Office of the Commissioner Inland Fisheries and Wildlife program to carry forward into the next fiscal year for the purposes for which they were intended.