

APPROVED

JUN 05 2020

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

FY21



OK
6/5/20

ORDERED,

That the State Budget Officer be authorized to continue in account 014-26A-0696-01, Human Services Division, the following position in accordance with Title 5, section 1583-A: one full-time limited-period Assistant Attorney General position; and,

Be it ordered,
that the State Controller increase the allotment in account 014-26A-0696-01, Human Services Division, by \$106,366 in the Personal Services line category and by \$10,315 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This Order continues one full-time limited-period Assistant Attorney General position assigned to the Human Services Division originally established by Financial Order 00438F20. The full-time position will be assigned to the Child Protection Division. Funding for this position is from the Department of Health and Human Services. There has been a dramatic increase in child protective cases filed in court, resulting in approximately 400 additional children in DHHS custody this year as compared to the same time last year. As a result, the Department of Health and Human Services has established 65 new child protective positions. In order to effectively address the child welfare backlog and support the increased filings, the Office of the Attorney General must also increase staff. This position became effective August 12, 2019. In the fiscal year 2022-2023 biennial budget, this position will be requested as ongoing. Failure to allot these funds will result in the Office of the Attorney General's inability to meet operational needs on behalf of the Department of Health and Human Services.

Signature of Department Head

Aaron M. Frey, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Mark A. Toulouse

Agency Phone: (207) 626-8593

ATT00-0001

30-day wait

APPROVED

JUN 05 2020

**BY GOVERNOR
ORDERED,**

State of Maine
Executive Department
FINANCIAL ORDER



*OK
6/5/20*

That the State Budget Officer be authorized to continue in account 010-10A-0142-01, Department of Health and Human Services Central Operations, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Manager II position; and,

Be it further ordered,
the State Controller transfer funds and adjust allotment in accordance with the attached forms for the purpose of funding the position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Public Service Manager II position previously established on 000764 F0 that began March 15, 2020 and ends March 14, 2022. This position is funded 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations accounts. This position is addressing the shortage of qualified healthcare workers and implementing statewide and community-based initiatives to improve the recruitment and retention of qualified healthcare professionals. Failure to approve this financial order would leave the program without the means necessary to accomplish these goals. Savings in the All Other line category are anticipated in general operations.

See attached email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beed S Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0023

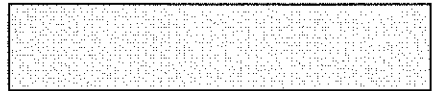
30-Day Wait

FY21

APPROVED

State of Maine
Executive Department
FINANCIAL ORDER

JUN 05 2020



on 6/15/20

**BY GOVERNOR
ORDERED,**

That the State Budget Officer be authorized to continue in account 010-07A-0165-04, Governor's Office, the following positions in accordance with Title 5, section 1583-A: 7 limited-period intermittent General Intern positions; and,

Be it further ordered, that the State Controller transfer \$29,495 from the unencumbered balance in the All Other line category to the Personal Services line category in account 010-07A-0165-04, Governor's Office; and,

Be it further ordered, that the State Controller increase allotment by 29,495 in the Personal Services line category in account 010-07A-0165-04, Governor's Office; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues 7 limited-period intermittent General Intern positions previously established by financial order 000138 F9 in fiscal year 2018-19, beginning June 3, 2019 and ending June 2, 2021. Each Intern performs administrative duties in the Office of the Governor, including phone coverage, drafting press releases, providing constituent services in a time of high-volume constituent correspondence and calls, assisting in planning meetings, and managing incoming correspondence. These positions are funded using a portion of the anticipated unencumbered balance forward.

See attached email

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

EXE00-0006

30-day wait