

Judicial Branch COVID-19 Expenditures
as of 7/20/2020

FY	Period	Fund	Dept	Unit	Object	Object Name	Expended Amount	Line Descrip	Activity Name	Doc Code	Doc ID	Current Legal Name	Description
2020	11	010	40A	2214	4042	LEGAL SERVICES	100		CORONAVIRUS	GAX	05202011	MARGARET T JOHNSON	the court was closed due to Covid and without a judge available a JP had to be used to obtain warrants
2020	11	010	40A	2214	4042	LEGAL SERVICES	75		CORONAVIRUS	GAX	05202017	MARGARET T JOHNSON	the court was closed due to Covid and without a judge available a JP had to be used to obtain warrants
2020	11	010	40A	2214	4042	LEGAL SERVICES	75		CORONAVIRUS	GAX	05202021	MARGARET T JOHNSON	the court was closed due to Covid and without a judge available a JP had to be used to obtain warrants
2020	12	010	40A	2214	4042	LEGAL SERVICES	100		CORONAVIRUS	GAX	06202006	MARGARET T JOHNSON	the court was closed due to Covid and without a judge available a JP had to be used to obtain warrants
2020	12	010	40A	2214	4042	LEGAL SERVICES	75		CORONAVIRUS	GAX	06202007	MARGARET T JOHNSON	the court was closed due to Covid and without a judge available a JP had to be used to obtain warrants
2020	11	010	40A	2223	4042	LEGAL SERVICES	325		CORONAVIRUS	GAX	05202025	ANDREW B CHOATE	the court was closed due to Covid and without a judge available a JP had to be used to obtain warrants
2020	11	010	40A	2241	4042	LEGAL SERVICES	260		CORONAVIRUS	GAX	05202010	CHARLES W HODSDON II	the court was closed due to Covid and without a judge available a JP had to be used to obtain warrants
2020	12	014	40A	0063	4042	LEGAL SERVICES	250		CORONAVIRUS	GAX	06202030	KRISTINA J SMITH	the court was closed due to Covid and without a judge available a JP had to be used to obtain warrants
2020	11	010	40A	2245	4042	LEGAL SERVICES	35		CORONAVIRUS	GAX	05202027	LYMAN L HOLMES	the court was closed due to Covid and without a judge available a JP had to be used to obtain warrants
1: JP services needed in lieu of access to judges							\$ 1,295.00						
2020	12	010	40A	1016	4270	AUTO MILEAGE-GEN IN STATE	571.56		CORONAVIRUS	GAX	TR06202040	DYLAN HANSCOM	travel for disbursement of covid supplies
2020	11	010	40A	3025	4661	RENT PRIVATE EQUIP	357.71		CORONAVIRUS	COAJ	05206004		truck rental to deliver emergency covid cleaning supplies throughout state courthouses
2020	11	010	40A	3041	4661	RENT PRIVATE EQUIP	117.82		CORONAVIRUS	IETM	DH042920		truck rental to deliver emergency covid cleaning supplies throughout state courthouses
2020	11	010	40A	3236	4661	RENT PRIVATE EQUIP	116.16		CORONAVIRUS	IETM	DH042920		truck rental to deliver emergency covid cleaning supplies throughout state courthouses
	10	010	40A	3223		RENT PRIVATE EQUIP	37.95			IETM	DH041520		truck rental to deliver emergency covid cleaning supplies throughout state courthouses
	10	010	40A	3211		RENT PRIVATE EQUIP	37.95			IETM	DH041520		truck rental to deliver emergency covid cleaning supplies throughout state courthouses
	10	010	40A	3025		RENT PRIVATE EQUIP	37.95			IETM	DH041520		truck rental to deliver emergency covid cleaning supplies throughout state courthouses
2020	11	010	40A	3241	4661	RENT PRIVATE EQUIP	113.85		CORONAVIRUS	COAJ	05206004		truck rental to deliver emergency covid cleaning supplies throughout state courthouses
2: Travel reimbursement costs for distributing emergency PPE to courts across the state							\$ 1,390.95						
2020	12	010	40A	3241	4751	MISC REPAIRS	4484	COVID		GAX	06208080	STEVEN TRIBOU	filter had to be changed in air handlers due to covid exposure
3: Repairs (filter changes due to Covid exposure, installation of plexiglass shields)							\$ 4,484.00						
2020	11	010	40A	3010	4986	CLEANING & WASHING	1080	COVID		GAX	04208178	SPARKLING CLEAN LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3010	4986	CLEANING & WASHING	300	COVID		GAX	05208054	SPARKLING CLEAN LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3010	4986	CLEANING & WASHING	300	COVID		GAX	05208087	SPARKLING CLEAN LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk

FY	Period	Fund	Dept	Unit	Object	Object Name	Expended Amount	Line Descrip	Activity Name	Doc Code	Doc ID	Current Legal Name	Description
2020	11	010	40A	3010	4986	CLEANING & WASHING	240	COVID		GAX	05208090	SPARKLING CLEAN LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3010	4986	CLEANING & WASHING	300	COVID		GAX	05208106	SPARKLING CLEAN LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	12	010	40A	3011	4986	CLEANING & WASHING	750	COVID		GAX	05208157	CLEANCO COMMERCIAL CLEANING INC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	12	010	40A	3011	4986	CLEANING & WASHING	4114.5	COVID		GAX	05208158	CLEANCO COMMERCIAL CLEANING INC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3012	4986	CLEANING & WASHING	1800	COVID		GAX	04208179	SPARKLING CLEAN LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3012	4986	CLEANING & WASHING	1500	COVID		GAX	05208053	SPARKLING CLEAN LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3012	4986	CLEANING & WASHING	1500	COVID		GAX	05208088	SPARKLING CLEAN LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3012	4986	CLEANING & WASHING	1200	COVID		GAX	05208089	SPARKLING CLEAN LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3012	4986	CLEANING & WASHING	1500	COVID		GAX	05208107	SPARKLING CLEAN LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3012	4986	CLEANING & WASHING	2634.67	COVID		GAX	05208127	OCTAGON CLEANING AND RESTORATION	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3012	4986	CLEANING & WASHING	420	COVID		GAX	05208128	SPARKLING CLEAN LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3012	4986	CLEANING & WASHING	1500	COVID		GAX	05208129	SPARKLING CLEAN LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3012	4986	CLEANING & WASHING	1500	COVID		GAX	05208130	SPARKLING CLEAN LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	12	010	40A	3012	4986	CLEANING & WASHING	1200	COVID		GAX	06208171	SPARKLING CLEAN LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	12	010	40A	3012	4986	CLEANING & WASHING	1500	COVID		GAX	06208172	SPARKLING CLEAN LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	12	010	40A	3012	4986	CLEANING & WASHING	840	COVID		GAX	06208173	SPARKLING CLEAN LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	10	010	40A	3025	4986	CLEANING & WASHING	932.8	COVID		GAX	04208099	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3025	4986	CLEANING & WASHING	3224	COVID		GAX	05208086	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	12	010	40A	3025	4986	CLEANING & WASHING	3367.6	COVID		GAX	06208177	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3025	4986	CLEANING & WASHING	18500		CORONAVIRUS	COAJ	05206004		this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	10	010	40A	3033	4986	CLEANING & WASHING	314	COVID		GAX	04208108	MAINE REAL ESTATE MANAGEMENT LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	10	010	40A	3033	4986	CLEANING & WASHING	200	COVID		GAX	04208109	MAINE REAL ESTATE MANAGEMENT LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3033	4986	CLEANING & WASHING	1600	COVID		GAX	05208123	MAINE REAL ESTATE MANAGEMENT LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	10	010	40A	3041	4986	CLEANING & WASHING	1020	COVID		GAX	04208114	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	10	010	40A	3041	4986	CLEANING & WASHING	892.47	COVID		GAX	04208124	MAINE PAPER & JANITORIAL PRODUCTS	hand sanitizer and gloves
2020	10	010	40A	3041	4986	CLEANING & WASHING	196.16	COVID		GAX	04208138	MAINE PAPER & JANITORIAL PRODUCTS	sanitizing cleaner
2020	10	010	40A	3211	4986	CLEANING & WASHING	200	COVID		GAX	04208012	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	10	010	40A	3211	4986	CLEANING & WASHING	200	COVID		GAX	04208013	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	10	010	40A	3211	4986	CLEANING & WASHING	800	COVID		GAX	04208150	AL MARTIN ENT INC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	12	010	40A	3211	4986	CLEANING & WASHING	80	COVID		GAX	06208015	AL MARTIN ENT INC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	12	010	40A	3211	4986	CLEANING & WASHING	1000	COVID		GAX	06208132	AL MARTIN ENT INC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk

FY	Period	Fund	Dept	Unit	Object	Object Name	Expended Amount	Line Descrpt	Activity Name	Doc Code	Doc ID	Current Legal Name	Description
2020	10	010	40A	3213	4986	CLEANING & WASHING	200	COVID		GAX	04208017	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	10	010	40A	3213	4986	CLEANING & WASHING	720	COVID		GAX	04208076	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3213	4986	CLEANING & WASHING	9250	COVID		PRC	05208942	OCTAGON CLEANING AND RESTORATION	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	12	010	40A	3213	4986	CLEANING & WASHING	600	COVID		GAX	06208149	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	10	010	40A	3215	4986	CLEANING & WASHING	200	COVID		GAX	04208016	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	10	010	40A	3215	4986	CLEANING & WASHING	700	COVID		GAX	04208155	AL MARTIN ENT INC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	12	010	40A	3215	4986	CLEANING & WASHING	900	COVID		GAX	06208020	AL MARTIN ENT INC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	12	010	40A	3215	4986	CLEANING & WASHING	650	COVID		GAX	06208129	AL MARTIN ENT INC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	10	010	40A	3221	4986	CLEANING & WASHING	200	COVID		GAX	04208117	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	10	010	40A	3223	4986	CLEANING & WASHING	200	COVID		GAX	04208014	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3223	4986	CLEANING & WASHING	880	COVID		GAX	04208205	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3223	4986	CLEANING & WASHING	3400	COVID		GAX	05208096	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	12	010	40A	3227	4986	CLEANING & WASHING	4300	COVID		GAX	06208029	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3235	4986	CLEANING & WASHING	450	COVID		GAX	05208108	BROWNIE'S JANITORIAL SERVICE INC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	12	010	40A	3235	4986	CLEANING & WASHING	945	COVID		GAX	06208178	BROWNIE'S JANITORIAL SERVICE INC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	10	010	40A	3236	4986	CLEANING & WASHING	200	COVID		GAX	04208015	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	12	010	40A	3236	4986	CLEANING & WASHING	1700	COVID		GAX	06208194	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3237	4986	CLEANING & WASHING	450	COVID		GAX	05208108	BROWNIE'S JANITORIAL SERVICE INC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	12	010	40A	3237	4986	CLEANING & WASHING	945	COVID		GAX	06208178	BROWNIE'S JANITORIAL SERVICE INC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3241	4986	CLEANING & WASHING	2973.2	COVID		GAX	05208124	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	10	010	40A	3244	4986	CLEANING & WASHING	200	COVID		GAX	04208115	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2021	1	014	40A	1010	4986	CLEANING & WASHING	600	COVID		GAX	07218011	CLEANCO COMMERCIAL CLEANING INC	
2021	1	014	40A	1010	4986	CLEANING & WASHING	300	COVID		GAX	07218036	SPARKLING CLEAN LLC	
2020	10	010	40A	3255	4986	CLEANING & WASHING	200	COVID		GAX	04208116	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
4: Cleaning services to address covid exposure and extra sterilization of high traffic areas to reduce exposure							\$ 87,869.40						
2020	11	010	40A	3223	5636	MISC SUPPLIES	69.98		CORONAVIRUS	IETM	KF042920		signage stands
2020	11	010	40A	2211	4270	AUTO MILEAGE-GEN IN STATE	45.21		CORONAVIRUS		TR05202062	BRIGITTE N PENDLETON	reimbursement for masks
2020	12	010	40A	3025	4987	ALLOCATED ALL OTHER HHS	26.88	COVID		GAX	06208182	LOWE'S HOME CENTERS, INC	paper towels and disinfectant cleaner
2020	12	010	40A	3025	4987	ALLOCATED ALL OTHER HHS	30.61	COVID		GAX	06208184	LOWE'S HOME CENTERS, INC	spray bottles and paper towels
2020	12	010	40A	3025	4987	ALLOCATED ALL OTHER HHS	33.71	COVID		GAX	06208185	LOWE'S HOME CENTERS, INC	tape for marking off social distancing routes
2020	12	010	40A	3025	4987	ALLOCATED ALL OTHER HHS	62.3	COVID		GAX	06208186	LOWE'S HOME CENTERS, INC	spray bottles
2020	12	010	40A	3025	4987	ALLOCATED ALL OTHER HHS	15.16	COVID		GAX	06208187	LOWE'S HOME CENTERS, INC	paper towels
2020	12	010	40A	3025	4987	ALLOCATED ALL OTHER HHS	30.75	COVID		GAX	06208191	LOWE'S HOME CENTERS, INC	spray bottles and tape
2020	12	010	40A	3032	4987	ALLOCATED ALL OTHER HHS	209.07	COVID		GAX	06208077	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk

FY	Period	Fund	Dept	Unit	Object	Object Name	Expended Amount	Line Descrpt	Activity Name	Doc Code	Doc ID	Current Legal Name	Description
2020	11	010	40A	3041	4987	ALLOCATED ALL OTHER HHS	4414.36	COVID		GAX	04208180	MAINE PAPER & JANITORIAL PRODUCTS	spray bottles, additional bathroom cleaner, disinfectant wipes, tissues, paper towels
2020	11	010	40A	3041	4987	ALLOCATED ALL OTHER HHS	4835.98	COVID		GAX	04208181	MAINE PAPER & JANITORIAL PRODUCTS	various sizes of nitrile gloves
2020	11	010	40A	3041	4987	ALLOCATED ALL OTHER HHS	4501.97	COVID		GAX	04208182	MAINE PAPER & JANITORIAL PRODUCTS	bleach, disinfectant, gloves
2020	11	010	40A	3041	4987	ALLOCATED ALL OTHER HHS	3743.65	COVID		GAX	04208183	MAINE PAPER & JANITORIAL PRODUCTS	gloves and facial tissue
2020	11	010	40A	3041	4987	ALLOCATED ALL OTHER HHS	1834.17	COVID		GAX	04208212	MAINE PAPER & JANITORIAL PRODUCTS	gloves, hand sanitizer, soap, papertowels
2020	11	010	40A	3041	4987	ALLOCATED ALL OTHER HHS	605	COVID		GAX	04208213	MAINE PAPER & JANITORIAL PRODUCTS	hand sanitizer, gloves
2020	12	010	40A	3211	4987	ALLOCATED ALL OTHER HHS	87.87	COVID		GAX	06208016	AL MARTIN ENT INC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3235	4987	ALLOCATED ALL OTHER HHS	990	COVID		GAX	05208083	BROWNIE'S JANITORIAL SERVICE INC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3237	4987	ALLOCATED ALL OTHER HHS	990	COVID		GAX	05208083	BROWNIE'S JANITORIAL SERVICE INC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	3241	4987	ALLOCATED ALL OTHER HHS	4950.45	COVID		GAX	05208001	MAINE PAPER & JANITORIAL PRODUCTS	hand sanitizer
2020	11	010	40A	3241	4987	ALLOCATED ALL OTHER HHS	1375.5	COVID		GAX	05208121	MAINE PAPER & JANITORIAL PRODUCTS	disinfecting wipes
2020	11	010	40A	3241	4987	ALLOCATED ALL OTHER HHS	234.71	COVID		GAX	05208122	MAINE PAPER & JANITORIAL PRODUCTS	soap
2020	12	010	40A	3241	4987	ALLOCATED ALL OTHER HHS	2635.59	COVID		GAX	06208065	MAINE PAPER & JANITORIAL PRODUCTS	disinfectant spray
2020	12	010	40A	3241	4987	ALLOCATED ALL OTHER HHS	156.48	COVID		GAX	06208092	MAINE PAPER & JANITORIAL PRODUCTS	soap
2020	12	010	40A	3242	4987	ALLOCATED ALL OTHER HHS	53.83	COVID		GAX	06208079	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	12	010	40A	3255	4987	ALLOCATED ALL OTHER HHS	154.92	COVID		GAX	06208078	CLEAN WORK SERVICES LLC	this was additional cleaning due to covid exposure and sanitizing to prevent covid risk
2020	11	010	40A	1016	4099	MISC PROF FEES & SPEC SRV	2250		CORONAVIRUS	COAJ	05206004		masks-statewide order
2020	12	010	40A	2008	5602	OFFICE SUPPLIES	161.87	COVID		PRC	06208944	W B MASON CO INC	wipeable protective document sheets
2020	11	010	40A	2223	5602	OFFICE SUPPLIES	383.06	COVID		PRC	05208955	W B MASON CO INC	facial tissue
2020	11	010	40A	2255	5602	OFFICE SUPPLIES	217.49	COVID		PRC	05208955	W B MASON CO INC	hand sanitizer
2020	12	010	40A	1016	5636	MISC SUPPLIES	3499	COVID		GAX	06208170	AMERICAN ROOTS WEAR, INC	facial shields
2020	11	010	40A	1016	5636	MISC SUPPLIES	2017.46		CORONAVIRUS	COAJ	05206004		social distancing signs, masks
2020	12	010	40A	1016	5636	MISC SUPPLIES	3996.61		CORONAVIRUS	IETM	RB042920		statewide masks and covid signs
2020	11	010	40A	3012	5636	MISC SUPPLIES	718.64		CORONAVIRUS	COAJ	05206004	718.64	spray bottles, door stops to limit public access, speak thru guards,
2020	12	010	40A	3012	5636	MISC SUPPLIES	332.78		CORONAVIRUS	IETM	RB042920		gloves and speak thru guards
2020	12	010	40A	3012	5636	MISC SUPPLIES	116.82		CORONAVIRUS	IETM	RB052720		hands free door openers
2020	11	010	40A	3025	5636	MISC SUPPLIES	1012	COVID		GAX	04208204	MAINE BALSAM FIR PRODUCTS	masks
2020	11	010	40A	3025	5636	MISC SUPPLIES	1000	COVID		GAX	05208052	MAINE BALSAM FIR PRODUCTS	masks
2020	11	010	40A	3025	5636	MISC SUPPLIES	1015	COVID		GAX	05208081	MAINE BALSAM FIR PRODUCTS	masks
2020	11	010	40A	3025	5636	MISC SUPPLIES	174.43		CORONAVIRUS	COAJ	05206004		cleaner, tape to mark covid routes, door stops to prevent access and covid exposure, sign holders
2020	12	010	40A	3025	5636	MISC SUPPLIES	211.91		CORONAVIRUS	IETM	RB042920		gloves
2020	12	010	40A	3025	5636	MISC SUPPLIES	155.48		CORONAVIRUS	IETM	RB051420		gloves
2020	11	010	40A	3213	5636	MISC SUPPLIES	131.77		CORONAVIRUS	COAJ	DH040120	429.72	covid sign holder
2020	11	010	40A	3213	5636	MISC SUPPLIES	297.95			IETM	DH041520		gloves
2020	11	010	40A	3213	5636	MISC SUPPLIES	187.09		CORONAVIRUS	IETM	DH042920		emergency covid signs and carbon filter mask
2020	11	010	40A	3223	5636	MISC SUPPLIES	160.2		CORONAVIRUS	COAJ	05206004		social distancing signs
2020	11	010	40A	3228	5636	MISC SUPPLIES	355.77		CORONAVIRUS	COAJ	05206004		speak thru guards

FY	Period	Fund	Dept	Unit	Object	Object Name	Expended Amount	Line Descrpt	Activity Name	Doc Code	Doc ID	Current Legal Name	Description
2020	11	010	40A	3235	5636	MISC SUPPLIES	34.59		CORONAVIRUS	COAJ	05206004		covid sign stand
2020	12	010	40A	3235	5636	MISC SUPPLIES	34.59		CORONAVIRUS	IETM	RB042920		covid sign stand
2020	11	010	40A	3237	5636	MISC SUPPLIES	873.22		CORONAVIRUS	COAJ	05206004	0.03	speak thru guard, clean up covid kits,gloves
2020	11	010	40A	3247	5636	MISC SUPPLIES	317.8		CORONAVIRUS	COAJ	05206004		spray bottles for covid cleaning
2020	11	014	40A	4129	5636	MISC SUPPLIES	287.73	COVID		GAX	05208079	ULINE INC	gloves
2020	11	010	40A	6054	5636	MISC SUPPLIES	1326.5		CORONAVIRUS	IETM	GD041520		masks
2020	12	010	40A	1016	5636	MISC SUPPLIES	764.5		CORONAVIRUS	IETM	RB060120		ppe,face masks
2020	12	014	40A	1010	5636	MISC SUPPLIES	219	COVID		GAX	06208258	MINUTEMAN SIGNS INC	covid signs
2021	1	014	40A	1010	5636	MISC SUPPLIES	4885	COVID		GAX	07218027	AMERICAN ROOTS WEAR, INC	masks
2020	12	010	40A	1016	5636	MISC SUPPLIES	103.96		CORONAVIRUS	IETM	RB060120		ppe, alcohol wipes
5: PPE (masks, gloves, tissues, cleaner, face shields, plexiglass speak-thru,paper towels, disinfecting wipes)							\$ 59,330.37						
2020	11	010	40A	1010	5370	MINOR IT EQUIPMENT	75		CORONAVIRUS	IETM	GD041520		teleworking software license
2020	12	010	40A	9055	5390	COMMUNICATION EQUIPMENT	1147.99		CORONAVIRUS	IETM	DP040120		teleworking equipment
2020	11	010	40A	9055	5302	TELEPHONE SERVICE	681.86	COVID		GAX	05208113	CONSOLIDATED COMMUNICATIONS INC	teleworking equipment
2020	11	010	40A	9055	5355	SOFTWARE MAINT / LICENSES	4133.71		CORONAVIRUS	IETM	DP041520		teleworking equipment
2020	11	010	40A	9055	5355	SOFTWARE MAINT / LICENSES	1081.27		CORONAVIRUS	IETM	DP042920		teleworking licenses
2020	11	010	40A	9055	5355	SOFTWARE MAINT / LICENSES	4536.27		CORONAVIRUS	IETM	DP042920		teleworking equipment
2020	12	010	40A	9055	5355	SOFTWARE MAINT / LICENSES	5305.41		CORONAVIRUS	IETM	DP040120		teleworking equipment
2020	12	010	40A	9055	5355	SOFTWARE MAINT / LICENSES	1999		CORONAVIRUS	IETM	DP052720		teleworking equipment
2020	11	010	40A	9055	5357	PRINTERS	1766.31		CORONAVIRUS	IETM	DP041520		teleworking equipment
2020	11	010	40A	9055	5357	PRINTERS	890.58		CORONAVIRUS	IETM	DP042920		teleworking equipment
2020	12	010	40A	9055	5357	PRINTERS	210.99		CORONAVIRUS	IETM	DP040120		teleworking equipment
2020	11	010	40A	9055	5650	MISC OFFICE EQUIPMENT	1785	COVID		GAX	05208111	GOVCONNECTION, INC.	teleworking equipment
2020	11	010	40A	9055	5650	MISC OFFICE EQUIPMENT	3400.01		CORONAVIRUS	IETM	DP041520		teleworking equipment
2020	11	010	40A	9055	5650	MISC OFFICE EQUIPMENT	154.64		CORONAVIRUS	IETM	DP042920		teleworking equipment
2020	12	010	40A	9055	5650	MISC OFFICE EQUIPMENT	210.99		CORONAVIRUS	IETM	DP040120		teleworking equipment
2020	12	010	40A	1016	5602	OFFICE SUPPLIES	43.29		CORONAVIRUS	IETM	CL052720		telecommuting equipment

6: Teleworking **\$ 27,422.32**

a. Laptops/accessories 26266.05

b. Software licenses/Zoom licenses 1156.27

Total payments to date	\$ 181,792.04
Total estimated future payments:	\$ 523,775.62
Total Covid request	\$ 705,567.66

t