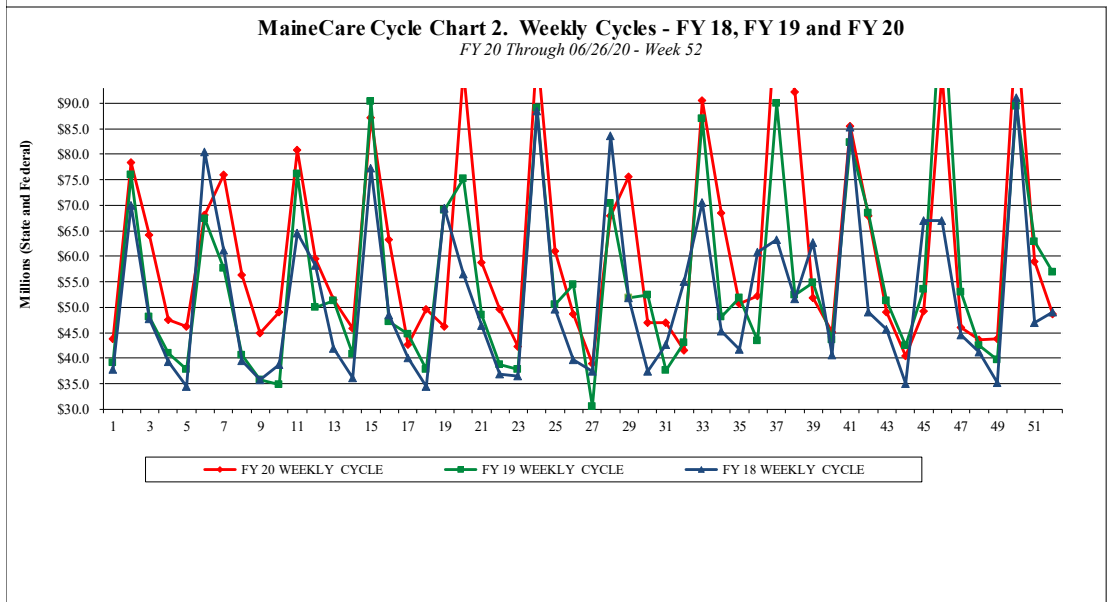
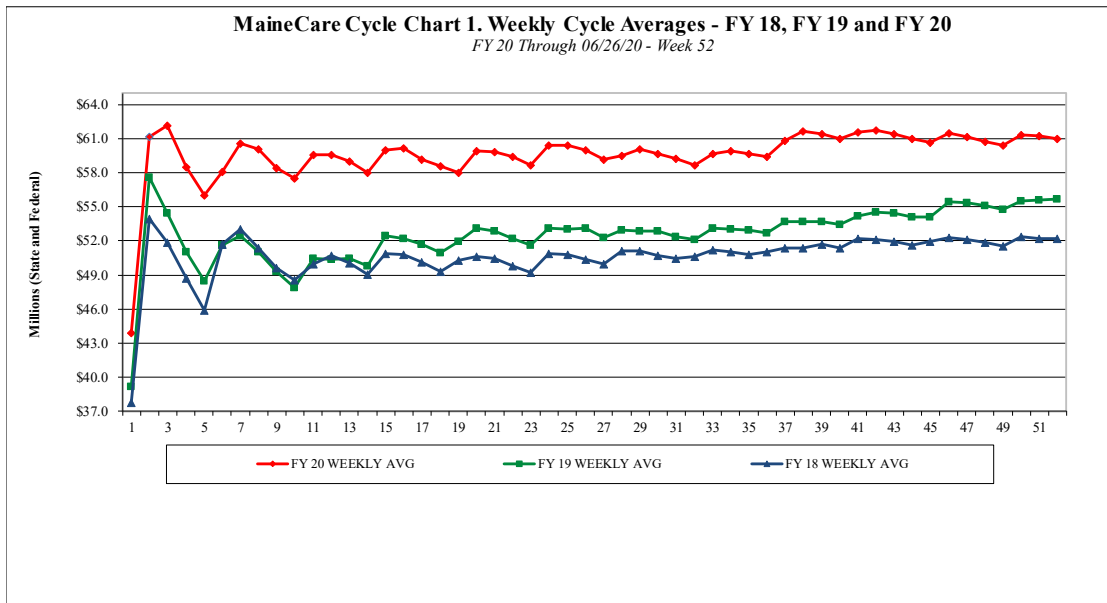


# OFPR FINAL Cycle Review for SFY 2020

## MaineCare Spending - Cycle Summary

The average weekly MaineCare cycle for FY 2020 was \$61.0 million (state and federal dollars), which is above the MaineCare weekly cycle average for FY 2019 of \$55.6 million. This increase was expected based on the appropriated funds, which include additional funds for Medicaid Expansion and two large increases in rates for the 2 ID/DD Waivers and for Nursing Homes, for SFY 2020 and is in line with the overall allotment levels for funding of FY 2020. The average weekly MaineCare cycle dropped slightly over the last quarter of FY 2020 from 61.4 million to 61.0 million (which corresponds the overall drop in expenditures in the quarter) likely due to less services be rendered due to COVID-19.

MaineCare Cycle Chart 1 below summarizes average weekly MaineCare cycle payments for FY 2020 as well as comparable payment cycle averages for FY 2018 and FY 2019. MaineCare Cycle Chart 2 summarizes the actual cycles each week for FY 2020 and for FY 2018 and FY2019. MaineCare Cycle Table 1 outlines the actually weekly cycle for each week of SFY 2020 thru week 13.



### OFPR FINAL Cycle Review for SFY 2020

MaineCare Cycle Table 1.				
Weekly Cycle - SFY 20 Through 06/26/20 - Week 52				
	WEEK			
	ENDING	MIHMS	MEPOPS	
WEEK	DATE	TOTAL	TOTAL	TOTAL
1	07/05/19	37,614,479	6,255,170	43,869,650
2	07/12/19	72,049,942	6,351,278	78,401,220
3	07/19/19	58,428,041	5,679,475	64,107,516
4	07/26/19	41,326,464	6,289,893	47,616,357
5	08/02/19	40,073,228	6,124,208	46,197,437
6	08/09/19	61,979,227	6,077,247	68,056,474
7	08/16/19	69,598,242	6,347,339	75,945,581
8	08/23/19	50,013,865	6,374,038	56,387,903
9	08/30/19	38,855,836	6,048,431	44,904,266
10	09/06/19	42,704,046	6,422,280	49,126,326
11	09/13/19	74,812,173	6,070,723	80,882,895
12	09/20/19	52,719,911	6,752,561	59,472,472
13	09/27/19	44,968,712	6,482,634	51,451,346
14	10/04/19	39,345,711	6,532,138	45,877,849
15	10/11/19	80,640,574	6,630,180	87,270,755
16	10/18/19	56,542,901	6,746,443	63,289,343
17	10/25/19	35,868,516	6,746,901	42,615,417
18	11/01/19	43,173,711	6,442,054	49,615,765
19	11/08/19	39,422,309	6,821,742	46,244,051
20	11/15/19	89,746,952	6,858,831	96,605,784
21	11/22/19	52,198,891	6,642,565	58,841,456
22	11/29/19	42,909,843	6,756,861	49,666,704
23	12/06/19	35,330,254	6,907,006	42,237,261
24	12/13/19	94,411,911	6,002,755	100,414,666
25	12/20/19	53,978,095	6,953,143	60,931,238
26	12/27/19	41,482,991	7,285,658	48,768,649
27	01/03/20	5,901,072	33,093,698	38,994,770
28	01/10/20	5,790,388	62,227,326	68,017,714
29	01/17/20	7,532,483	68,150,404	75,682,887
30	01/24/20	7,311,755	39,744,462	47,056,217
31	01/31/20	7,338,364	39,723,365	47,061,729
32	02/07/20	6,883,521	34,788,755	41,672,276
33	02/14/20	7,544,753	82,941,618	90,486,371
34	02/21/20	7,383,378	61,126,240	68,509,618
35	02/28/20	7,081,629	43,591,297	50,672,927
36	03/06/20	7,475,171	44,800,988	52,276,159
37	03/13/20	7,612,112	102,329,091	109,941,202
38	03/20/20	7,435,175	84,849,622	92,284,796
39	03/27/20	8,115,601	43,824,225	51,939,825
40	04/03/20	37,058,236	8,076,096	45,134,332
41	04/10/20	78,388,921	7,204,361	85,593,283
42	04/17/20	60,371,496	7,599,163	67,970,659
43	04/24/20	42,321,685	6,733,997	49,055,682
44	05/01/20	32,891,735	7,582,429	40,474,164
45	05/08/20	41,883,645	7,426,972	49,310,617
46	05/15/20	88,492,179	7,252,981	95,745,159
47	05/22/20	38,849,241	7,178,338	46,027,579
48	05/29/20	35,995,688	7,627,822	43,623,510
49	06/05/20	36,965,447	6,833,778	43,799,225
50	06/12/20	97,466,134	7,574,198	105,040,332
51	06/19/20	51,533,267	7,382,300	58,915,567
52	06/26/20	41,197,973	7,399,852	48,597,825
		<b>2,167,017,875</b>	<b>1,005,664,931</b>	<b>3,172,682,806</b>