

**ACCIDENT-SICKNESS-HEALTH INSURANCE 0455**

	2019-20	2020-21
<b>Initiative:</b> Reduces funding by freezing one vacant part-time Accountant I position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
Personal Services		(16,893)
Total	0	(16,893)
<b>Summary - GENERAL FUND</b>		
Personal Services		(16,893)
Total	0	(16,893)

**ADMINISTRATION - HUMAN RESOURCES 0038**

	2019-20	2020-21
<b>Initiative:</b> Reduces funding by freezing one vacant HR Specialist position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
Personal Services		(78,637)
Total	0	(78,637)
<b>Initiative:</b> Reduces funding by freezing one vacant Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
Personal Services		(16,680)
Total	0	(16,680)
<b>Summary - GENERAL FUND</b>		
Personal Services		(95,317)
Total	0	(95,317)

**ADULT USE MARIJUANA REGULATORY COORDINATION FUND Z264**

	2019-20	2020-21
<b>Initiative:</b> Reduces funding by freezing 3 vacant State Police Trooper positions, one vacant Liquor Tax Auditor position, and one vacant Planning & Research Associate position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
Personal Services		(455,114)
Total	0	(455,114)
<b>Summary - GENERAL FUND</b>		
Personal Services		(455,114)
Total	0	(455,114)

**ALCOHOLIC BEVERAGES - GENERAL OPERATION 0015**

	2019-20	2020-21
<b>Initiative:</b> Reduces funding to align with projected actual expenses for non-state IT services and consulting not encumbered in fiscal year 2020-21. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(159,833)
Total	0	(159,833)
<b>Summary - GENERAL FUND</b>		
All Other		(159,833)
Total	0	(159,833)

**BUILDINGS & GROUNDS OPERATIONS 0080**

	2019-20	2020-21
<b>Initiative:</b> Reduces funding to align with projected actual expenses for fuel costs. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(113,000)
Total	0	(113,000)
<b>Initiative:</b> Reduces funding by managing materials and supplies expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(280,000)
Total	0	(280,000)
<b>Initiative:</b> Reduces funding to align with projected actual expenses for electricity costs. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(132,000)
Total	0	(132,000)
<b>Summary - GENERAL FUND</b>		
All Other		(525,000)
Total	0	(525,000)

**BUR GEN SVCS - CAPITAL CONSTRUCTION & IMPROVE RESERVE FUND 0883**

	2019-20	2020-21
<b>Initiative:</b> Reduces funding by deferring planned capital construction and improvements. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(31,060)
Total	0	(31,060)
<b>Initiative:</b> Provides funding for capital repair and construction at state facilities. Funds appropriated for this purpose do not lapse but must be carried forward in the next fiscal year for the same purpose.		
<b>GENERAL FUND</b>		
Capital Expenditures		2,000,000
Total	0	2,000,000
<b>Summary - GENERAL FUND</b>		
All Other		(31,060)
Capital Expenditures		2,000,000
Total	0	1,968,940

**MILITARY TRAINING & OPERATIONS 0108**

	<b>2019-20</b>	<b>2020-21</b>
<b>Initiative:</b> Reduces funding to reflect projected actual expenses for utility services to match available federal funding for the Appendix 21 of the Master Cooperative Agreement between the State and National Guard Bureau. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(103,000)
	Total	(103,000)
<b>Initiative:</b> Reduces funding to reflect projected actual expenses for lawn care services in Lewiston, Skowhegan and Brewer Readiness Centers. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(3,000)
	Total	(3,000)
<b>Initiative:</b> Reduces funding by managing operational expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(18,950)
	Total	(18,950)
<b>Initiative:</b> Reduces funding by managing state-wide electrical service contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(10,000)
	Total	(10,000)
<b>Initiative:</b> Reduces funding by deferring planned architectural and engineering design services for cold storage buildings projects for military equipment. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(31,470)
	Total	(31,470)
<b>Initiative:</b> Provides funding for the approved range change of 6 Military Firefighter Supervisor positions from Range 17 to Range 19 and 3 Assistant Military Fire Chief positions from Range 19 to Range 21 retroactive to 2017.		
<b>GENERAL FUND</b>		
Personal Services		243,282
	Total	243,282
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		7,785
	Total	7,785
<b>Initiative:</b> Reduces funding by deferring planned architectural and engineering design services for military and civilian vehicle parking lots projects. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(21,934)
	Total	(21,934)
	<b>2019-20</b>	<b>2020-21</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		243,282
All Other		(188,354)
	Total	54,928
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services		7,785
	Total	7,785

VETERANS SERVICES 0110

	2019-20	2020-21
<b>Initiative:</b> Reduces funding by reallocating office and other supplies expenses to allowable Other Special Revenue Funds funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(42,125)
Total	0	(42,125)
<b>Initiative:</b> Reduces funding by managing the rental purchase agreements for bulldozer, excavator, or other small groundskeeping equipment expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(11,100)
Total	0	(11,100)
<b>Initiative:</b> Reduces funding by managing maintenance expenses for cemetery equipment and vehicles within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(10,000)
Total	0	(10,000)
<b>Initiative:</b> Reduces funding by reallocating office and other supply expenses to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(15,000)
Total	0	(15,000)
<b>Initiative:</b> Reduces funding by managing training and conferences expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(10,400)
Total	0	(10,400)
<b>Initiative:</b> Reduces funding to reflect projected actual expenses for the Caribou Cemetery Security System. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(5,000)
Total	0	(5,000)
<b>Initiative:</b> Reduces funding by managing staff training expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(2,500)
Total	0	(2,500)
<b>Initiative:</b> Reduces funding by reallocating general operation expenses to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(12,692)
Total	0	(12,692)
<b>Initiative:</b> Reduces funding by reallocating utility services expenses to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(20,000)
Total	0	(20,000)

Defense, Veterans and Emergency Management, Department of

	2019-20	2020-21
<b>Initiative:</b> Reduces funding by reallocating office and other supplies expenses to allowable Other Special Revenue funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(2,766)
Total	0	(2,766)
<b>Initiative:</b> Reduces funding by freezing one vacant Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
Personal Services		(35,636)
Total	0	(35,636)
<b>Initiative:</b> Reduces funding by managing contract expenses for advertising/marketing services within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(30,000)
Total	0	(30,000)
<b>Initiative:</b> Reduces funding by managing office professional services expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(19,760)
Total	0	(19,760)
<b>Initiative:</b> Reduces funding by deferring planned addition of a GPS feature to the Cemetery Gravesite Locator System project. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(10,000)
Total	0	(10,000)
<b>Summary - GENERAL FUND</b>	<b>2019-20</b>	<b>2020-21</b>
Personal Services		(35,636)
All Other		(191,343)
Total	0	(226,979)
<b><u>Total Agency/Department</u></b>		
All Funds		(164,266)
GENERAL FUND		(172,051)
FEDERAL EXPENDITURES FUND		7,785

**ADMINISTRATION - ARCHIVES 0050**

	<b>2019-20</b>	<b>2020-21</b>
<b>Initiative:</b> Reduces funding one-time by managing rent expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(58,000)
Total	0	(58,000)
<b>Initiative:</b> Reduces funding one-time by managing staff training expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(2,000)
Total	0	(2,000)
<b>Initiative:</b> Reduces funding one-time by deferring planned contractors for the digital archive scanning project. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(30,000)
Total	0	(30,000)
<b>Initiative:</b> Reduces funding one-time to align allocation with projected actual expenses for out-of-state travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(3,000)
Total	0	(3,000)
<b>Initiative:</b> Reduces funding one-time to reflect projected actual expenses for map cases and racks. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
Capital Expenditures		(90,969)
Total	0	(90,969)
<b>Initiative:</b> Reduces funding one-time to align allocation with projected actual expenses for state vehicle operations. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(6,000)
Total	0	(6,000)
<b>Summary - GENERAL FUND</b>	<b>2019-20</b>	<b>2020-21</b>
All Other		(99,000)
Capital Expenditures		(90,969)
Total	0	(189,969)

**BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692**

	<b>2019-20</b>	<b>2020-21</b>
<b>Initiative:</b> Reduces funding by freezing one vacant Elections Coordinator position and one vacant Customer Representative Specialist - Elections position for the remainder of FY21. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
Personal Services		(123,687)
Total	0	(123,687)
<b>Summary - GENERAL FUND</b>	<b>2019-20</b>	<b>2020-21</b>
Personal Services		(123,687)
Total	0	(123,687)