ADMINISTRATIVE SERVICES - IF&W 0530							
Initiativa	Deduces funding by deferring planned maintenance estivities at department owned facilities. This		2019-20	2020-21			
Initiative:	Reduces funding by deferring planned maintenance activities at department-owned facilities. This initiative relates to the curtailments ordered in Financial Order 001152 F1.						
	GENERAL FUND All Other			(16,379)			
	All Offici	Total —	0				
		Total	U	(16,379)			
			2019-20	2020-21			
Summary -	GENERAL FUND			(40.070)			
	All Other			(16,379)	_		
		Total	0	(16,379)			
ENFORCEM	NFORCEMENT OPERATIONS - IF&W 0537						
			2019-20	2020-21			
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety.		2019-20	2020-21			
	Personal Services costs have been identified as allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.						
	initiative relates to the curtainnents ordered in Financial Order 60113211.						
	GENERAL FUND						
	Personal Services			(6,092,877)			
		Total	0	(6,092,877)			
			2019-20	2020-21			
Summary -	GENERAL FUND		20.0 20	2020 21			
	Personal Services			(6,092,877)	_		
		Total	0	(6,092,877)			
FISHERIES .	AND HATCHERIES OPERATIONS 0535						
Initiative:	Reduces funding by allocating fish hatchery expenses to allowable Other Special Revenue Funds		2019-20	2020-21			
minuti vo.	sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.						
	GENERAL FUND Capital Expenditures			(125,000)			
	Suprial Exponditures	Total	0	(125,000)			
		Total	· ·	(120,000)			
			2019-20	2020-21			
Summary -	GENERAL FUND			(405.000)			
	Capital Expenditures			(125,000)	_		
		Total	0	(125,000)			
LICENSING	SERVICES - IF&W 0531						
			2019-20	2020-21			
Initiative:	Reduces funding by allocating online store transaction expenses to allowable Other Special Revenue		20.0 20				
	Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.						
	GENERAL FUND						
	All Other			(6,000)			
		Total	0	(6,000)			
C	CENEDAL FUND		2019-20	2020-21			
Summary -	GENERAL FUND All Other			(6,000)			
	- 	Total	0	(6,000)	-		
		iolai	•	(0,000)			

OFFICE OF	THE COMMISSIONER - IF&W 0529			
			2019-20	2020-21
Initiative:	Reduces funding by allocating technology expenses to allowable Other Special Revenue Funds		2013-20	2020-21
	sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(55,173)
		Total	0	(55,173)
			2019-20	2020-21
Summary -	- GENERAL FUND All Other			(55,173)
	All Other	Total	0	(55,173)
PUBLIC INF	ORMATION AND EDUCATION DIVISION OF 0729			(,,
India and and	Deduces for disc by allocation winted anatorial and advantional material conservation.		2019-20	2020-21
Initiative:	Reduces funding by allocating printed material and educational material expenses to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order			
	001152 F1.			
	GENERAL FUND			
	All Other	—		(26,865)
Initiative:	Reduces funding to align with projected actual expenses for out-of-state travel expenses. This initiative	Total	0	(26,865)
	relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(9,303)
		Total	0	(9,303)
			2019-20	2020-21
Summary -	- GENERAL FUND			
	All Other	—		(36,168)
		Total	0	(36,168)
SEARCH AN	ND RESCUE 0538			
			2019-20	2020-21
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety. Personal Services costs have been identified as allowable use by US Treasury guidance. This			
	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(143,129)
		Total	0	(143,129)
			2019-20	2020-21
Summary -	- GENERAL FUND			///-
	Personal Services	Total	0	(143,129)
		Total	U	(143,129)
	Total Agency/Department			
	<u>Total Agency/Department</u> All Funds			(6,474,726)
	GENERAL FUND			(6,474,726)