

BUREAU OF POLICY AND MANAGEMENT 0258

Initiative: Reduces funding by freezing one vacant Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND

Personal Services

	2019-20	2020-21
		(28,491)
Total	0	(28,491)

Summary - GENERAL FUND

Personal Services

	2019-20	2020-21
		(28,491)
Total	0	(28,491)

BUREAU OF PUBLIC HEALTH Z154

Initiative: Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND

Personal Services

	2019-20	2020-21
		(124,853)
Total	0	(124,853)

Summary - GENERAL FUND

Personal Services

	2019-20	2020-21
		(124,853)
Total	0	(124,853)

MARINE PATROL - BUREAU OF 0029

Initiative: Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND

Personal Services

	2019-20	2020-21
		(1,940,493)
Total	0	(1,940,493)

Summary - GENERAL FUND

Personal Services

	2019-20	2020-21
		(1,940,493)
Total	0	(1,940,493)

Total Agency/Department

All Funds		(2,093,837)
GENERAL FUND		(2,093,837)