



**OFFICE OF FISCAL AND PROGRAM REVIEW**

**How to Read the Budget Document**

**as presented to the  
HHS Committee on 01-25-21**

# Section 1

## Supplemental Budget – Part A - Pages A-37 – A-40, A-48 – A-49 & A-62

1. **Items in Red** – These are important fields that explain which program, fund and year the initiative impacts.
2. **Highlighted Items** – These are pieces of the initiative that explain what the initiative does and the funding impact.
3. **Notes in Purple** – These notes outline where one other impacted program of an initiative can be found. These notes only show one other impacted program within this packet to illustrate how to identify related initiatives.

**BRAIN INJURY Z213**

	<b>2019-20</b>	<b>2020-21</b>
<b>Initiative:</b> Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(785)
	Total	0 (785)
<b>Initiative:</b> Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
Personal Services		(53,975)
	Total	0 (53,975)
<b>Initiative:</b> Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(24,722)
	Total	0 (24,722)
	<b>2019-20</b>	<b>2020-21</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(53,975)
All Other		(25,507)
	Total	0 (79,482)

**CHILD SUPPORT 0100**

	<b>2019-20</b>	<b>2020-21</b>
<b>Initiative:</b> Reduces funding by allocating Office of Information Technology costs to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
Personal Services		(108,710)
All Other		(891,290)
	Total	0 (1,000,000)
<b>Initiative:</b> Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
Personal Services		(289,150)
	Total	0 (289,150)
	<b>2019-20</b>	<b>2020-21</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(397,860)
All Other		(891,290)
	Total	0 (1,289,150)

**CRISIS OUTREACH PROGRAM Z216**

	2019-20	2020-21
<b>Initiative:</b> Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(3,572)
Total	0	(3,572)
<b>Initiative:</b> Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
Personal Services		(188,948)
Total	0	(188,948)
<b>Initiative:</b> Reduces funding by allocating position costs of 4 Mental Health Worker III positions from 100% General Fund in the Developmental Services - Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		4,000
Personal Services		188,607
Total	0	188,607
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		171,328
Total	0	171,328
	<b>2019-20</b>	<b>2020-21</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		4,000
Personal Services		(341)
All Other		(3,572)
Total	0	(3,913)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		171,328
Total	0	171,328

**DATA, RESEARCH AND VITAL STATISTICS Z037**

	2019-20	2020-21
<b>Initiative:</b> Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(189)
Total	0	(189)
<b>Initiative:</b> Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
Personal Services		(39,240)
Total	0	(39,240)
	<b>2019-20</b>	<b>2020-21</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(39,240)
All Other		(189)
Total	0	(39,429)

**DEPARTMENT OF HEALTH AND HUMAN SERVICES CENTRAL OPERATIONS 0142**

	2019-20	2020-21
<b>Initiative:</b> Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(43,255)
Total	0	(43,255)
<b>Initiative:</b> Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
Personal Services		(742,596)
Total	0	(742,596)
	<b>2019-20</b>	<b>2020-21</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(742,596)
All Other		(43,255)
Total	0	(785,851)

**DEVELOPMENTAL SERVICES - COMMUNITY Z208**

	2019-20	2020-21
<b>Initiative:</b> Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(33,095)
Total	0	(33,095)
<b>Initiative:</b> Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
Personal Services		(1,045,093)
Total	0	(1,045,093)
<b>Initiative:</b> Reduces funding by allocating position costs of 4 Mental Health Worker III positions from 100% General Fund in the <a href="#">Developmental Services - Community program</a> to 52.4% General Fund and 47.6% Other Special Revenue Funds in the <a href="#">Crisis Outreach Program</a> . This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-4,000
Personal Services		(359,936)
Total	0	(359,936)
<b>Initiative:</b> Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(45,191)
Total	0	(45,191)
	<b>2019-20</b>	<b>2020-21</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-4,000
Personal Services		(1,405,029)
All Other		(78,286)
Total	0	(1,483,315)

**DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211**

	2019-20	2020-21
<b>Initiative:</b> Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(10,751,891)
Total	0	(10,751,891)
<b>Initiative:</b> Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
<b>GENERAL FUND</b>		
All Other		(9,423,379)
Total	0	(9,423,379)
	<b>2019-20</b>	<b>2020-21</b>
<b>Summary - GENERAL FUND</b>		
All Other		(20,175,270)
Total	0	(20,175,270)

**DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212**

	2019-20	2020-21
<b>Initiative:</b> Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.		
<b>GENERAL FUND</b>		
All Other		(33,766)
Total	0	(33,766)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		33,766
Total	0	33,766
<b>Initiative:</b> Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(2,610,294)
Total	0	(2,610,294)
<b>Initiative:</b> Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
<b>GENERAL FUND</b>		
All Other		(1,587,866)
Total	0	(1,587,866)
	<b>2019-20</b>	<b>2020-21</b>
<b>Summary - GENERAL FUND</b>		
All Other		(4,231,926)
Total	0	(4,231,926)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		33,766
Total	0	33,766

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

	2019-20	2020-21
<b>Initiative:</b> Reduces funding by allocating expenditures to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(5,790,000)
		<hr/>
Total	0	(5,790,000)
<b>Initiative:</b> Reduces funding to align the rate structures and fee schedule for purchased Durable Medical Equipment with those used by the Centers for Medicare and Medicaid Services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(524,900)
		<hr/>
Total	0	(524,900)
<b>Initiative:</b> Reduces funding for ongoing savings achieved by updating the claims system (MIMHS) to more accurately identify family planning claims. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(1,200,000)
		<hr/>
Total	0	(1,200,000)
<b>Initiative:</b> Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.		
<b>GENERAL FUND</b>		
All Other		1,428,508
		<hr/>
Total	0	1,428,508
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(1,428,508)
		<hr/>
Total	0	(1,428,508)
<b>Initiative:</b> Reduces funding for <b>one-time savings</b> achieved by updating the claims system (MIMHS) to more accurately identify family planning claims. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(1,400,000)
		<hr/>
Total	0	(1,400,000)
<b>Initiative:</b> Reduces funding by allocating expenditures to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(5,621,253)
		<hr/>
Total	0	(5,621,253)
<b>Initiative:</b> <b>Reduces funding</b> to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources <b>through the enhanced Federal Medicaid Assistance Program</b> and Children's Health Insurance Program rate of an <b>additional 6.2%</b> . This initiative relates to the <b>curtailments</b> ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(11,349,000)
		<hr/>
Total	0	(11,349,000)
<b>Initiative:</b> Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs. This initiative relates to the curtailments ordered in Financial Order 01152F1.		
<b>GENERAL FUND</b>		
All Other		(295,659)
		<hr/>
Total	0	(295,659)

**See Page 40 (amongst many others) for additional pieces of this initiative.**

	2019-20	2020-21
<p><b>Initiative:</b> Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.</p>		
<p><b>GENERAL FUND</b> See Page 40 (amongst many others) for additional pieces of this initiative.</p>		
All Other		(558,349)
Total	0	(558,349)
<p><b>Initiative:</b> Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.</p>		
<p><b>GENERAL FUND</b> See Page 40 (amongst many others) for additional pieces of this initiative.</p>		
All Other		(30,045,907)
Total	0	(30,045,907)
<p><b>Initiative:</b> Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.</p>		
<p><b>GENERAL FUND</b> See Page 40 (amongst many others) for additional pieces of this initiative.</p>		
All Other		(36,119,808)
Total	0	(36,119,808)
<p><b>FEDERAL EXPENDITURES FUND</b></p>		
All Other		125,285,007
Total	0	125,285,007
<p><b>FEDERAL BLOCK GRANT FUND</b></p>		
All Other		(2,067,815)
Total	0	(2,067,815)
<p><b>FUND FOR A HEALTHY MAINE</b></p>		
All Other		(3,918,198)
Total	0	(3,918,198)
<p><b>Initiative:</b> Increases funding to repay the Centers for Medicare and Medicaid Services for Durable Medical Equipment charges that exceed the mandated Upper Payment Limit for calendar years 2019 and 2020 and the first quarter of calendar year 2021.</p>		
<p><b>GENERAL FUND</b></p>		
All Other		948,211
Total	0	948,211
<p><b>FEDERAL EXPENDITURES FUND</b></p>		
All Other		(917,756)
Total	0	(917,756)
<p><b>FEDERAL BLOCK GRANT FUND</b></p>		
All Other		(30,455)
Total	0	(30,455)
	<b>2019-20</b>	<b>2020-21</b>
<p><b>Summary - GENERAL FUND</b></p>		
All Other		(90,528,157)
Total	0	(90,528,157)
<p><b>Summary - FEDERAL EXPENDITURES FUND</b></p>		
All Other		124,367,251
Total	0	124,367,251
<p><b>Summary - OTHER SPECIAL REVENUE FUNDS</b></p>		
All Other		(1,428,508)
Total	0	(1,428,508)
<p><b>Summary - FEDERAL BLOCK GRANT FUND</b></p>		
All Other		(2,098,270)
Total	0	(2,098,270)



**TRAUMATIC BRAIN INJURY SEED Z214**

	<b>2019-20</b>	<b>2020-21</b>
<b>Initiative:</b> Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
<b>GENERAL FUND</b>		
All Other		(10,009)
<b>Total</b>	0	(10,009)
<b>Initiative:</b> Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
<b>GENERAL FUND</b>		
All Other		(5,552)
<b>Total</b>	0	(5,552)
	<b>2019-20</b>	<b>2020-21</b>
<b>Summary - GENERAL FUND</b>		
All Other		(15,561)
<b>Total</b>	0	(15,561)

**Total Agency/Department**

All Funds	(18,765,912)
GENERAL FUND	(156,262,796)
FEDERAL EXPENDITURES FUND	147,649,938
OTHER SPECIAL REVENUE FUNDS	(3,971,705)
FEDERAL BLOCK GRANT FUND	(2,098,270)
FUND FOR A HEALTHY MAINE	(4,083,079)

# **Section 2**

## **Supplemental Budget – Language Parts - Part N**

**An Act to Make Supplemental Appropriations and Allocations for the  
Expenditures of State Government and to Change Certain Provisions of the Law  
Necessary to the Proper Operations of State Government for the Fiscal Year Ending  
June 30, 2021**

**Emergency preamble.** Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas,** certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

**PART A**

**Sec. A-1. Appropriations and allocations.** In order to provide for the necessary expenditures of State Government and other purposes for the fiscal year ending June 30, 2021, the following sums as designated in the following tabulations are appropriated or allocated out of money not otherwise appropriated or allocated.

**PART B**

**Sec. B-1. 36 MRSA §111, sub-§1-A,** as amended by PL 2019, c. 616, §X-1, is further amended to read:

**1-A. Code.** "Code" means the United States Internal Revenue Code of 1986 and amendments to that Code as of December 31, ~~2019~~ 2020.

**Sec. B-2. Application.** This Part applies to tax years beginning on or after January 1, 2018 and to any prior tax year as specifically provided by the United States Internal Revenue Code of 1986 and amendments to that Code as of December 31, 2020.

**PART B  
SUMMARY**

This Part updates references to the United States Internal Revenue Code of 1986 contained in the Maine Revised Statutes, Title 36 to refer to the United States Internal Revenue Code of 1986, as amended through December 31, 2020, for tax years beginning on or after January 1, 2018 and

subsection 6 all amounts remaining in the Waste Motor Oil Revenue Fund after payment of the authority's fund administration expenses to the effective date of the legislation.

## **PART M SUMMARY**

This Part amends the Finance Authority of Maine's waste motor oil disposal site remediation program by directing all remaining funds in the Waste Motor Oil Revenue Fund to the Department of Environmental Protection's Uncontrolled Sites Fund and by repealing the laws governing the program. Except for the statutory provision regarding the premium imposed on the sale or distribution of motor vehicle oil, the laws governing the program are repealed September 30, 2021. The premium imposed on the sale or distribution of motor vehicle oil previously terminated by operation of law, and repeal of the corresponding statutory provision is effective when the legislation is approved. The bill also amends other sections of law by correcting cross-references and making technical changes resulting from the repeal of the laws governing the program.

## **PART N**

**Sec. N-1. 22 MRSA, §3762, sub-§8, ¶B**, as amended by PL 2015, c. 267, Pt. RRRR, §3, is further amended to read:

B. The department shall provide limited transitional transportation benefits to meet employment-related costs to ASPIRE-TANF program participants who lose eligibility for TANF assistance due to employment, and to employed families with children with income less than 200% of the nonfarm income official poverty line. The department may also make transitional transportation benefits available to families in which one or both adults are working and who, although they remain financially eligible for TANF benefits, request that their benefits be terminated. Benefits may be provided for up to 18 months ~~following loss of TANF eligibility.~~ The department may adopt rules that impose a weekly limit on available transitional transportation benefits and that require a contribution from each participant toward the cost of transportation. For the purposes of employed families, whose household income is less than 200% of the nonfarm income official poverty line and who do not qualify based on the loss of TANF due to earnings or are a two parent household who request termination of TANF benefits when at least one adult is working, the department may use up to \$1.4 million annually from the federal TANF block grant for expenditures under this program.

## **PART N SUMMARY**

This Part changes eligibility for transitional transportation to include families who are employed and have income less than 200% of the nonfarm income official poverty line. It also allows the department to use up to \$1.4 million annually in TANF block grant expenditures to support employed families who have transportation costs and have income less than 200% of the nonfarm income official poverty line.

# **Section 3**

**HHSDOC – Using the example of the 129<sup>th</sup>  
Biennial Budget SFY 20-21**

**Pages 1 & 17**

**FY 2020-2021 Biennial Budget (LR 2405) - HHS Committee Programs - Budget Initiatives**

Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Line # FNBS	Personal Services FY 20	Personal Services FY 21	All Other FY 20	All Other FY 21	Pos. Count FY20	Pos. Count FY21	Total SFY 20	Total SFY 21
21	HUM	Z219	Riverview Psychiatric Center	C-A-1401	Provides funding for security services at Riverview Psychiatric Center provided by the Capital Police program within the Department of Public Safety.	A Memorandum of Understanding between Capital Police within the Department of Public Safety and the Riverview Psychiatric Center established a necessary security presence, but funding was never provided to cover the cost of this critical service. The lack of funding has contributed to an annual General Fund shortfall at Riverview Psychiatric Center.		Adult MH	General Fund	50		1800	\$ -	\$ -	\$ 483,014	\$ 483,014	-	-	\$ 483,014	\$ 483,014
22	HUM	Z219	Riverview Psychiatric Center	C-A-1402	Provides for the transfer of forensic patients to a facility capable of handling the difficulty of their severe needs.	A Maine Superior Court judge ordered the Commissioner of the Department of Health and Human Services to relocate certain high needs patients to an appropriate and safe setting for the necessary and specialized treatment that Riverview Psychiatric Center cannot provide within its resources.		Adult MH	General Fund	50		1801	\$ -	\$ -	\$ 720,058	\$ 720,058	-	-	\$ 720,058	\$ 720,058
52	HUM	0563	Child Care Services	C-A-1704	Provides allocation to align funding with available resources.	This initiative provides allocation related to available revenue sources in various programs within the Office of Child and Family Services.		Children's Services	Federal Block Grant Fund	1		1570	\$ -	\$ -	\$ 9,500,000	\$ 9,500,000	-	-	\$ 9,500,000	\$ 9,500,000
53	HUM	Z206	Mental Health Services - Children	C-A-1704	Provides allocation to align funding with available resources.			Children's Services	Federal Block Grant Fund	97		1741	\$ -	\$ -	\$ 350,000	\$ 350,000	-	-	\$ 350,000	\$ 350,000
54	HUM	0307	Office of Child and Family Services - Central	C-A-1706	Provides funding for services for children in foster parent care through the Howard and Espa Michaud Charitable Trust Fund.	The Howard and Espa Michaud Charitable Trust Fund was established in 1986 to be used exclusively to benefit abused and/or neglected children residing in Aroostook County, who have no financially responsible parent(s). The trust fund began disbursing funds in 2001 and two of the twelve beneficiaries include the Bureau of Children with Special Needs and Child Protective Services in the Department of Health and Human Services. This funding will be used to provide hearing aids or hearing equipment and driver's education for children in foster care.		Children's Services	Other Special Revenue Funds	3		1533	\$ -	\$ -	\$ 22,000	\$ 22,000	-	-	\$ 22,000	\$ 22,000
55	HUM	Z074	Maine Children's Growth Council	C-A-1709	Reduces funding in the Maine Children's Growth Council program.	This program was established by Public Law 2007, chapter 683 which provided a base allocation of \$500 in the Other Special Revenue Funds account in the event funds were received to fund the work of the Maine Children's Growth Council. This program has had very limited activity since fiscal year 2015. Any remaining balances will be passed directly through to the council in the General Fund account.		Children's Services	Other Special Revenue Funds	1		1687	\$ -	\$ -	\$ (2,000)	\$ (2,000)	-	-	\$ (2,000)	\$ (2,000)
56	HUM	Z206	Mental Health Services - Children	C-A-7209	Establishes one limited-period Social Services Program Specialist II position through September 30, 2023 to work with the Department of Education to implement the Advancing Wellness and Resiliency in Education project. Also provides funding for related All Other costs.	This position will work with the Department of Education to implement the Advancing Wellness and Resiliency in Education (AWARE) project. Many youths have mental health issues that are either undetected or untreated, leading to long-term poor mental and physical health outcomes that can impact a student's attendance at school and their educational achievement. This position is funded by a five-year grant received by the Department of Education which ends on September 30, 2023. This initiative relates to EDU C-A-7102.		Children's Services	Federal Expenditures Fund	47		1743	\$ 89,409	\$ 96,477	\$ 11,138	\$ 11,487	-	-	\$ 100,547	\$ 107,964
57	HUM	0137	IV-E Foster Care/Adoption Assistance	C-A-7214	Provides funding to reflect an increase in foster home reimbursement rates pursuant Public Law 2017, chapter 471.	This initiative increases funding for the recruitment and retention of foster families by increasing the foster home reimbursement rates. The funding provided for fiscal year 2018-19 in Public Law 2017, chapter 471 assumed a start date of September 2018 so funding was only provided for 10 months. This initiative increases the appropriation and allocation to provide enough funding for a full fiscal year.		Children's Services	General Fund	1		1312	\$ -	\$ -	\$ 77,298	\$ 77,298	-	-	\$ 77,298	\$ 77,298
58	HUM	0139	State-funded Foster Care/Adoption Assistance	C-A-7214	Provides funding to reflect an increase in foster home reimbursement rates pursuant Public Law 2017, chapter 471.			Children's Services	General Fund	1		1332	\$ -	\$ -	\$ 517,386	\$ 517,386	-	-	\$ 517,386	\$ 517,386

**FY 2020-2021 Biennial Budget (LR 2405) - HHS Committee Programs - Budget Initiatives**

Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Line # FNBS	Personal Services FY 20	Personal Services FY 21	All Other FY 20	All Other FY 21	Pos. Count FY20	Pos. Count FY21	Total SFY 20	Total SFY 21
293	HUM	0147	Medical Care - Payments to Providers	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	Federal Expenditures Fund	1		1446	\$ -	\$ -	\$ (12,184,617)	\$ (16,556,590)	-	-	\$ (12,184,617)	\$ (16,556,590)
294	HUM	0148	Nursing Facilities	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	Federal Expenditures Fund	1		1482	\$ -	\$ -	\$ (1,921,191)	\$ (2,619,806)	-	-	\$ (1,921,191)	\$ (2,619,806)
295	HUM	0147	Medical Care - Payments to Providers	C-A-7226	Adjusts funding as a result of the decrease in the Children's Health Insurance Program Federal Medical Assistance Percentage for federal fiscal year 2020.	This initiative adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage (FMAP) for the Children's Health Insurance Program (CHIP) from 75.16% in federal fiscal year 2018-19 to 74.66% in federal fiscal year 2019-20. This will result in a blended rate of 74.79% beginning July 1, 2019 and an estimated rate of 74.66% beginning July 1, 2020.		MaineCare FMAP	General Fund	1		1470	\$ -	\$ -	\$ (259)	\$ (559)	-	-	\$ (259)	\$ (559)
296	HUM	0147	Medical Care - Payments to Providers	C-A-7226	Adjusts funding as a result of the decrease in the Children's Health Insurance Program Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	Federal Block Grant Fund	1		1471	\$ -	\$ -	\$ 259	\$ 559	-	-	\$ 259	\$ 559
297	HUM	0147	Medical Care - Payments to Providers	C-A-7206	Provides funding for supplemental payments to providers.	This initiative provides funding in the Medical Care - Payments to Providers program for an increase in the supplemental payments to in-state hospitals.		MaineCare Hospitals	General Fund	1		1448	\$ -	\$ -	\$ 3,893,174	\$ 4,056,761	-	-	\$ 3,893,174	\$ 4,056,761
298	HUM	0147	Medical Care - Payments to Providers	C-A-7206	Provides funding for supplemental payments to providers.			MaineCare Hospitals	Federal Expenditures Fund	1		1449	\$ -	\$ -	\$ 6,915,194	\$ 7,149,761	-	-	\$ 6,915,194	\$ 7,149,761
299	HUM	0147	Medical Care - Payments to Providers	C-A-7216	Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and the Other Special Revenue Funds related to rebasing the hospital tax year from fiscal year 2013-14 to 2015-16.	This initiative adjusts funding to reflect an update to the hospital base tax year from fiscal year 2013-14 to fiscal year 2015-16.	Language Part EEE	MaineCare Hospitals	General Fund	1		1455	\$ -	\$ -	\$ (13,279,871)	\$ (13,279,871)	-	-	\$ (13,279,871)	\$ (13,279,871)
300	HUM	0147	Medical Care - Payments to Providers	C-A-7216	Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and the Other Special Revenue Funds related to rebasing the hospital tax year from fiscal year 2013-14 to 2015-16.		Language Part EEE	MaineCare Hospitals	Other Special Revenue Funds	4		1456	\$ -	\$ -	\$ 13,279,871	\$ 13,279,871	-	-	\$ 13,279,871	\$ 13,279,871
301	HUM	0147	Medical Care - Payments to Providers	C-A-7218	Provides funding in the General Fund and Federal Expenditures Fund within the same program for the reimbursement to hospitals other than critical access hospitals for each day after the 10th day that a MaineCare-eligible individual is in the care of a hospital while awaiting placement in a nursing facility per Public Law 2017, chapter 454.	Public Law 2017, chapter 454 provided funding to cover 6 months of services in fiscal year 2018-19. This initiative provides funding to cover the costs for a complete year for both fiscal years 2019-20 and 2020-21.		MaineCare Hospitals	General Fund	1		1459	\$ -	\$ -	\$ 17,700	\$ 17,700	-	-	\$ 17,700	\$ 17,700
302	HUM	0147	Medical Care - Payments to Providers	C-A-7218	Provides funding in the General Fund and Federal Expenditures Fund within the same program for the reimbursement to hospitals other than critical access hospitals for each day after the 10th day that a MaineCare-eligible individual is in the care of a hospital while awaiting placement in a nursing facility per Public Law 2017, chapter 454.			MaineCare Hospitals	Federal Expenditures Fund	1		1460	\$ -	\$ -	\$ 31,922	\$ 31,922	-	-	\$ 31,922	\$ 31,922
303	HUM	0147	Medical Care - Payments to Providers	C-A-2108	Provides funding in the Medical Care - Payments to Providers program for a federally mandated increase in the premium rate for those eligible individuals enrolled in Medicare Part B.	This initiative increases funding for Medicare Part B premium rates estimated at a historical average annual increase of 4%.		MSP/DEL	General Fund	1		1442	\$ -	\$ -	\$ 1,203,801	\$ 1,928,150	-	-	\$ 1,203,801	\$ 1,928,150
304	HUM	0147	Medical Care - Payments to Providers	C-A-2108	Provides funding in the Medical Care - Payments to Providers program for a federally mandated increase in the premium rate for those eligible individuals enrolled in Medicare Part B.			MSP/DEL	Federal Expenditures Fund	1		1443	\$ -	\$ -	\$ 2,128,803	\$ 3,398,236	-	-	\$ 2,128,803	\$ 3,398,236