

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

FEB 11 2021

ORDERED BY GOVERNOR



OK
2/11/21

That the State Controller transfer \$6,655 from the All Other line category to the Personal Services line category within account 014-90S-Z137-01, Maine Charter School Commission, for the purpose of making per diem payments to commission members; and,

Be it further ordered, that the State Controller increase the allotment in account 014-90S-Z137-01, Maine Charter School Commission, by \$6,655 in the Personal Services line category, and decrease the allotment in account 014-90S-Z137-01, Maine Charter School Commission, by \$6,655 in the All Other line category; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Personal Services line category and decreases allotment in the All Other line category in the Maine Charter School Commission account in order to make per diem payments to commission members. The search for a new Executive Director took longer than anticipated and therefore had increased costs. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than budgeted contracted services. Failure to approve this financial order will result in delayed payment to commission members.

DocuSigned by:

Jeremy Jones

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Signature of Department Head

Jeremy Jones, Executive Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Robert Ashcroft

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: CHA00 - MAINE CHARTER SCHOOL COMMISSION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

CMED
02/08/21
30-day
wait

CHA00-0002

APPROVED

FEB 11 2021

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



*OK
2/11/21*

That the State Controller increase allotment in account 014-07A-Z135-01, Office of Policy Innovation and the Future, by \$344,075 in the All Other line category for the purpose of funding projects for the Climate Council; and,

Not general fund

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the All Other line category. Funds will be used to support the work of the Governor's Climate Council and related advisory committees, including funds for communications contracts, climate resiliency projects, related stakeholder facilitation costs and STACAP expenses. Failure to allot these funds will result in the inability to encumber contracts and pay expenses associated with the Governor's Climate Council clean energy initiatives.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth S. Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

EXE00-0016

30 Day Wait

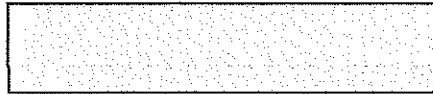
APPROVED

FEB 11 2021

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



*dyw
2/11/21*

That the State Controller increase allotment in account 014-10A-Z289-01, Opioid Use Disorder Prevention and Treatment Fund, by \$1,343,000 in the All Other line category for the purpose of providing opioid use disorder analysis, prevention and treatment services; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021," for which this shall be our sufficient warrant.

manufacturers' res fee

Statement of Fact

This financial order provides funds to administer contracts for the purpose of supporting opioid use disorder analysis, prevention and treatment. Maine has developed an Opioid Strategic Action Plan to take decisive, evidence-based and community focused actions in response to Maine's opioid crisis. Some of the strategic priorities are to prevent the early use of addictive substances by children, youth, and young adults; to reduce the number of prescribed and illicitly obtained opioids; to reduce the number of fatal and non-fatal overdoses; to support individuals in recovery and to engage active users. Title 5, section 20010 allows funds to be collected through fees derived from manufacturers that sell, deliver, or distribute opioid medications. This is the first year that fees have been collected from five manufacturers.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0123

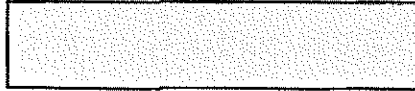
30 Day
wait

APPROVED

FEB 11 2021

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



ok
9m
2/11/21

ORDERED,

That the State Controller increase allotment in account 014-09A-0534-01, Resource Management - Wildlife, by \$24,645 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to complete the purchase of pheasants delivered for the 2020 hunting season; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to fund the purchase of pheasants to stock sites for the 2020 hunting season. Failure to approve this financial order will have a detrimental impact on the department's ability to pay an outstanding invoice for this purchase.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

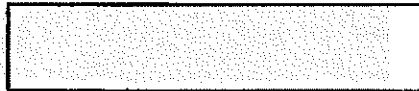
30 DAY WAIT
MC
2/3/2021

INL00-0025

APPROVED

FEB 11 2021

State of Maine
Executive Department
FINANCIAL ORDER



ok
2/11/21

GOVERNOR
ORDERED,

That the State Controller increase allotment in account 014-09A-0534-05, Black Bear Research Fund, by \$32,860 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to encumber a contract to conduct black bear research; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in order for the department to encumber a contract to analyze data on Maine's black bear population to determine the most efficient way to manage the population. Failure to approve this financial order will have a detrimental impact on the department's ability to effectively manage the state's black bear population.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT
LCS

2/3/2021

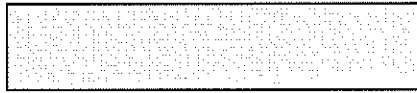
INL00-0026

APPROVED

FEB 11 2021

BY GOVERNOR

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OK
2/11/21

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-16, Halibut Fund, by \$48,313 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for the halibut longline survey; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for implantable electronic data storage tags and rewards for returned tags for the halibut longline survey. The purpose of this survey is to provide an index of adult halibut biomass as a basis for future assessments. The DST centi-ex archival tags will be surgically implanted into live Atlantic halibut. These tags collect data on temperature and depth at pre-programmed time intervals and can take measurements at depths up to 5,000 feet. The data from these tags can be used to determine where halibut migrate and if, when, and where they spawn. Failure to allot these funds will cause a detrimental impact on the ability to continue to set precautionarily low catch limits, and this could result in lost revenue in our state waters halibut fishery and the broader federally-managed multispecies fishery.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Kathryn Comeau

Agency Phone: (207) 624-6586

MAR00-0028

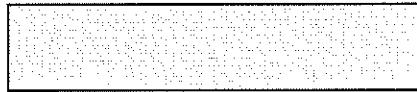
30 Day Wait

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FEB 11 2021

BY GOVERNOR

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OK
2/11/21

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-72, Non Federal Grants, by \$113,385 in the All Other line category for the purpose of allotting funds received from the Maine Community Foundation; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to expand acoustic detection capacity for right and other large whales in the State of Maine. The funds received from the Maine Community Foundation will aim to collect additional information on the presence of the endangered North Atlantic right whale within state waters by using acoustic monitoring. The monitoring will allow a picture of right whale distribution and habitat use throughout the Gulf of Maine. Funds will be used to assemble six sound trap moorings in year one of the multi-year award. The recorded data will be analyzed for all whale calls to allow state and federal managers target future regulatory actions in the Gulf of Maine. Failure to approve this order will result in the inability for the department to continue needed research and analysis of the endangered North Atlantic right whales in state waters.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Kathryn Comeau

Agency Phone: (207) 624-6586

MAR00-0031

30 Day
wait