

Unvoted Part A Initiatives
as of 2/12/20
NOT INCLUDING HHS and TAX
OR
POLICY COMMITTEE PROPOSED AMENDMENTS

Department	Prog Code	Program	Comm Code	Initiative Text	Notes	Fund	Ref #	Policy Comm Vote	PC Divided Vote	AFA Vote	AFA Committee Vote Date and Tally (if divided)	Personal Services FY21	All Other FY21	Capital Expenditures FY21	Leg Count FY21	FTE Count FY21	Net GF Expenditure (Savings) FY21
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	Provides one-time funding for postsecondary course payments in the Aspirations program.	Part C as proposed is needed only if this initiative is included in the Committee amendment.	General Fund	172	IN	10-3			0	2,500,000	0	0.00	0.000	2,500,000
FINANCE AUTHORITY OF MAINE	Z060	Waste Motor Oil Disposal Site Remediation Program	ENR	Adjusts funding to reflect the termination of the waste motor oil disposal site remediation program.	The proposed Part M amendments in the ENR report-back do not affect the deallocation shown in this initiative.	Other Special Revenue Funds	218	IN	8-5			0	(5,000,000)	0	0.00	0.000	0
CONNECTMAINE AUTHORITY	Z294	ConnectMaine Fund	EUT	Provides one-time funding for an enhanced broadband mapping tool project.		General Fund	89	IN	7-3			0	1,800,000	0	0.00	0.000	1,800,000
FINANCE AUTHORITY OF MAINE	Z235	Small Enterprise Growth Fund	IDEA	Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		General Fund	220	OUT	9-3			0	(50,000)	0	0.00	0.000	(50,000)
HOUSING AUTHORITY, MAINE STATE	Z231	Home Modification Certification Program	LBHS	Reduces funding to reflect projected actual expenses for home modification certifications. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	This program was inadvertently omitted from the report-back though the letter indicated a unanimous vote IN by LBHS	General Fund	223	IN				0	(37,500)	0	0.00	0.000	(37,500)
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	883	Bureau of General Services - Capital Construction and Improvement Reserve Fund	SLG	Provides funding for capital repair and construction at state facilities. Funds appropriated for this purpose do not lapse but must be carried forward in the next fiscal year for the same purpose.	SLG amendment removes carry forward provision	General Fund	31	AMD				0	0	2,000,000	0.00	0.000	2,000,000
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z234	Central Administrative Applications	SLG	Provides funding to support the implementation and ongoing maintenance costs associated with the new human resources management system.		General Fund	43	IN	9-1			0	4,695,000	0	0.00	0.000	4,695,000
SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Administrative Services and Corporations	VLA SLG	Reduces funding by freezing one vacant Elections Coordinator position and one vacant Customer Representative Specialist - Elections position for the remainder of fiscal year 2020-21. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	The program falls under both SLF and VLA but the initiative falls under VLA. This initiative appears in 2 different report backs. AFA vote IN on SLG but TBL on VLA, so the vote was not entered.	General Fund	526	IN	8-4			(123,687)	0	0	0.00	0.000	(123,687)
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	Provides funding for the approved range change of 6 Military Firefighter Supervisor positions from Range 17 to Range 19 and 3 Assistant Military Fire Chief positions from Range 19 to Range 21 retroactive to 2017.		General Fund	123	IN				243,282	0	0	0.00	0.000	243,282
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	Provides funding for the approved range change of 6 Military Firefighter Supervisor positions from Range 17 to Range 19 and 3 Assistant Military Fire Chief positions from Range 19 to Range 21 retroactive to 2017.		Federal Expenditures Fund	124	IN				7,785	0	0	0.00	0.000	0
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	Reduces funding by freezing one vacant Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		General Fund	127	OUT				(35,636)	0	0	0.00	0.000	(35,636)
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	Reduces funding by reallocating utility services expenses to allowable federal funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		General Fund	129	OUT				0	(20,000)	0	0.00	0.000	(20,000)
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	Reduces funding by managing office professional services expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		General Fund	130	OUT				0	(19,760)	0	0.00	0.000	(19,760)

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DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	Reduces funding by reallocating office and other supply expenses to allowable federal funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		General Fund	131	OUT				0	(15,000)	0	0.00	0.000	(15,000)
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	Reduces funding by reallocating general operation expenses to allowable federal funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		General Fund	132	OUT				0	(12,692)	0	0.00	0.000	(12,692)
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	Reduces funding by managing maintenance expenses for cemetery equipment and vehicles within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		General Fund	136	OUT				0	(10,000)	0	0.00	0.000	(10,000)