

## OFFICE OF AGING & DISABILITY SERVICES ADULT PROTECTIVE SERV Z040

## What the Budget purchases:

This program performs the duties as required by 22 MRSA Chapter 958-A, Adult Protective Services Act.

elimination of the bond requirement for a public guardian or public conservator under the Maine Revised Statutes, Title 18-C, section 5-710.  GENERAL FUND All Other  (14,000) (14,000)  Total  (14,000) (14,000)  Total  (14,000) (14,000)  2021-22 2022-23  ative: Reduces funding one-time for employee mileage reimbursement by 15% due to a decrease in travel during the COVID-19 pandemic and based on prior year expenditures.  GENERAL FUND All Other  (19,500) (19,500)  Total  (19,500) (19,500)				Actual	Current	<u>Budgeted</u>	Budgeted
Positions - LEGISLATIVE COUNT   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   76,00	rogram S	IIIMMAN - GENERAL ELIND		2019-20	2020-21	2021-22	2022-23
Personal Services		Control of the C					
All Other							
Total   7,546,818   7,845,981   8,645,371   8,769,762     Fram Summary - OTHER SPECIAL REVENUE FUNDS   126,528   1							
All Other 126,528 126,	All	Other		1,167,092	1,167,092	1,167,092	1,167,092
All Other 126,528 126,			Total	7,546,618	7,845,981	8,645,371	8,769,762
Total 126,528	ogram S	ummary - OTHER SPECIAL REVENUE FUNDS					
ative: Reduces funding in the Office of Aging and Disability Services Adult Protective Services program due to the climination of the bond requirement for a public guardian or public conservator under the Maine Revised Statutes, Title 18-C, section 5-710.    Canal	All	Other		126,528	126,528	126,528	126,528
Reduces funding in the Office of Aging and Disability Services Adult Protective Services program due to the elimination of the bond requirement for a public guardian or public conservator under the Maine Revised Slatutes, Title 18-C, section 5-710.    Content of the bond requirement for a public guardian or public conservator under the Maine Revised Slatutes, Title 18-C, section 5-710.   Content of the bond requirement for a public guardian or public conservator under the Maine Revised Slatutes, Title 18-C, section 5-710.   Content of the bond requirement for a public guardian or public conservator under the Maine Revised Slatutes, Title 18-C, section 5-710.   Content of the bond requirement for a public guardian or public conservator under the Maine Revised Slatutes.   Content of the Maine Revised (14,000) (14,000) (14,000) (14,000)			Total	126,528	126,528	126,528	126,528
Reduces funding in the Office of Aging and Disability Services Adult Protective Services program due to the elimination of the bond requirement for a public guardian or public conservator under the Maine Revised Slatutes, Title 18-C, section 5-710.    Content of the bond requirement for a public guardian or public conservator under the Maine Revised Slatutes, Title 18-C, section 5-710.   Content of the bond requirement for a public guardian or public conservator under the Maine Revised Slatutes, Title 18-C, section 5-710.   Content of the bond requirement for a public guardian or public conservator under the Maine Revised Slatutes, Title 18-C, section 5-710.   Content of the bond requirement for a public guardian or public conservator under the Maine Revised Slatutes.   Content of the Maine Revised (14,000) (14,000) (14,000) (14,000)						2021-22	2022-23
Statutes, Title 18-C, section 5-710.	itiative:	Reduces funding in the Office of Aging and Disability Services	Adult Pr	rotective Services progra	am due to the	2021-22	2022-23
All Other (14,000) (14,000)  Total (14,000) (14,000)  Total (14,000) (14,000)  2021-22 2022-23  ative: Reduces funding one-time for employee mileage reimbursement by 15% due to a decrease in travel during the COVID-19 pandemic and based on prior year expenditures.  GENERAL FUND All Other (19,500) (19,500)  Total (19,500) (19,500)  Total (19,500) (19,500)  2021-22 2022-23  ative: Reallocates one Human Services Casework Supervisor position from 100% General Fund in the Office of Aging and Disability Services Adult Protective Services program, to 83% General Fund in the Office of Aging and Disability Services Adult Protective Services program and 17% Federal Expenditures Fund in the Office of MaineCare Services program, and adjusts All Other.  GENERAL FUND Personal Services All Other (19,749) (19,899)  Actual Current Budgeted Budgeted 2019-20 2020-21 2021-22 2022-23  sed Program Summary - GENERAL FUND  Positions - LEGISLATIVE COUNT 75.000 75.000 75.000 75.000 Personal Services 6,379,526 6,678,889 7,459,579 7,583,820 All Other 1,167,092 1,167,092 1,132,543 1,132,543			public c	onservator under the M	aine Revised		
Total   (14,000)   (14,000)   (14,000)     2021-22   2022-23     2021-22   2022-23     2021-22   2022-23     2021-22   2022-23     2021-22   2022-23     2021-22   2022-23     2021-22   2022-23     2021-22   2022-23     2021-22   2022-23     2021-22   2022-23     2021-22   2022-23     2021-22   2022-23     2021-22   2022-23     2021-22   2022-23     2021-22   2022-23     2021-22   2022-23     2021-22   2022-23     2021-23						(14 000)	(14 000)
Ative: Reduces funding one-time for employee mileage reimbursement by 15% due to a decrease in travel during the COVID-19 pandemic and based on prior year expenditures.    GENERAL FUND	15,000,0				Total	100000000000000000000000000000000000000	7007bi 77000 (\$400.70)
### Reduces funding one-lime for employee mileage reimbursement by 15% due to a decrease in travel during the CCV/ID-19 pandemic and based on prior year expenditures.    COVID-19 pandemic and based on prior year expenditures.					Iotal	(14,000)	(14,000)
COVID-19 pandemic and based on prior year expenditures.   COVID-19 pandemic and based on prior year expenditures.   CI9,500						2021-22	2022-23
Cameral Fund   Came	itiative:		by 15%	due to a decrease in tra	avel during the		
All Other (19,500) (19,500)  Total (19,500) (19,500)  Total (19,500) (19,500)  (19,500) (19,500)  Total (19,500) (19,500)  (19,500) (19,500)  Total (19,500) (19,500)  (10,40) (19,500)  (1							
Total   (19,500)   (19,500)   (19,500)     (19,500)   (19,500)   (19,500)     (19,500)     (19,500)     (19,500)     (19,500)     (19,500)     (19,500)     (19,500)     (19,500)     (19,500)   (19,500)     (19,500)     (19,500)     (19,500)     (19,500)     (19,500)     (19,500)     (19,500)     (19,500)     (19,500)   (19,500)     (19,500						(19 500)	(19 500)
Reallocates one Human Services Casework Supervisor position from 100% General Fund in the Office of Aging and Disability Services Adult Protective Services program, to 83% General Fund in the Office of Aging and Disability Services Adult Protective Services program and 17% Federal Expenditures Fund in the Office of MaineCare Services program, and adjusts All Other.    GENERAL FUND	, m	Culci			Total	200.00 0000000	550 (2.00)
Reallocates one Human Services Casework Supervisor position from 100% General Fund in the Office of Aging and Disability Services Adult Protective Services program, to 83% General Fund in the Office of Aging and Disability Services Adult Protective Services program and 17% Federal Expenditures Fund in the Office of MaineCare Services program, and adjusts All Other.    GENERAL FUND						V 0.004 0.0000000 F1	3 5000 CO. CO.
Aging and Disability Services Adult Protective Services program, to 83% General Fund in the Office of Aging and Disability Services Adult Protective Services program and 17% Federal Expenditures Fund in the Office of MaineCare Services program, and adjusts All Other.         GENERAL FUND Personal Services						2021-22	2022-23
Personal Services   (18,700) (18,850)   (1,049) (1,049)   (1,049	tiative:	Aging and Disability Services Adult Protective Services program and Disability Services Adult Protective Services program and 17	n, to 839	6 General Fund in the C	Office of Aging		
Personal Services   (18,700) (18,850)   (1,049) (1,049)   (1,049	GE	NERAL FUND					
Total (19,749) (19,899)						(18,700)	(18,850)
Actual   Current   Budgeted   Budgeted	All Other					(1,049)	(1,049)
2019-20   2020-21   2021-22   2022-23					Total	(19,749)	(19,899)
Positions - LEGISLATIVE COUNT 75.000 75.000 75.000 75.000 75.000 Personal Services 6,379,526 6,678,889 7,459,579 7,583,820 All Other 1,167,092 1,167,092 1,132,543 1,132,543				<u>Actual</u>	Current	Budgeted	Budgeted
Positions - LEGISLATIVE COUNT         75.000 </td <td></td> <td></td> <td></td> <td>2019-20</td> <td>2020-21</td> <td>2021-22</td> <td>2022-23</td>				2019-20	2020-21	2021-22	2022-23
Personal Services 6,379,526 6,678,889 7,459,579 7,583,820 All Other 1,167,092 1,167,092 1,132,543 1,132,543	vised Pr	ogram Summary - GENERAL FUND					
All Other 1,167,092 1,167,092 1,132,543 1,132,543	Pos	itions - LEGISLATIVE COUNT		75.000	75.000	75.000	75.000
	Per	sonal Services		6,379,526	6,678,889	7,459,579	7,583,820
Total 7,546,618 7,845,981 8,592,122 8,716,363	All (	Other		1,167,092	1,167,092	1,132,543	1,132,543
			Total	7,546,618	7,845,981	8,592,122	8,716,363