

Related to KK

OFFICE OF AGING & DISABILITY SERVICES ADULT PROTECTIVE SERV Z040

What the Budget purchases:

This program performs the duties as required by 22 MRSA Chapter 958-A, Adult Protective Services Act.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	75,000	75,000	75,000	75,000
Personal Services	6,379,526	6,678,889	7,478,279	7,602,670
All Other	1,167,092	1,167,092	1,167,092	1,167,092
Total	7,546,618	7,845,981	8,645,371	8,769,762

Program Summary - OTHER SPECIAL REVENUE FUNDS

All Other	126,528	126,528	126,528	126,528
Total	126,528	126,528	126,528	126,528

		<u>2021-22</u>	<u>2022-23</u>
Initiative:	Reduces funding in the Office of Aging and Disability Services Adult Protective Services program due to the elimination of the bond requirement for a public guardian or public conservator under the Maine Revised Statutes, Title 18-C, section 5-710.		

GENERAL FUND

All Other		(14,000)	(14,000)
Total		(14,000)	(14,000)

		<u>2021-22</u>	<u>2022-23</u>
Initiative:	Reduces funding one-time for employee mileage reimbursement by 15% due to a decrease in travel during the COVID-19 pandemic and based on prior year expenditures.		

GENERAL FUND

All Other		(19,500)	(19,500)
Total		(19,500)	(19,500)

		<u>2021-22</u>	<u>2022-23</u>
Initiative:	Reallocates one Human Services Casework Supervisor position from 100% General Fund in the Office of Aging and Disability Services Adult Protective Services program, to 83% General Fund in the Office of Aging and Disability Services Adult Protective Services program and 17% Federal Expenditures Fund in the Office of MaineCare Services program, and adjusts All Other.		

GENERAL FUND

Personal Services		(18,700)	(18,850)
All Other		(1,049)	(1,049)
Total		(19,749)	(19,899)

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	75,000	75,000	75,000	75,000
Personal Services	6,379,526	6,678,889	7,459,579	7,583,820
All Other	1,167,092	1,167,092	1,132,543	1,132,543
Total	7,546,618	7,845,981	8,592,122	8,716,363