

HUMAN RIGHTS COMMISSION, MAINE

Ref #: Revised 1088 & 1089

Human Rights Commission - Regulation 0150

Initiative: Reallocates positions and provides funding for the approved range changes of six Maine Human Rights Investigator positions from range 24 to 26.

GENERAL FUND	2021-22	2022-23
Personal Services	\$39,882	\$40,733
GENERAL FUND TOTAL	\$39,882	\$40,733
FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$2,967)	(\$3,113)
FEDERAL EXPENDITURES FUND TOTAL	(\$2,967)	(\$3,113)

Ref #: Revised 1086 (Ref # 1087 is out)

Human Rights Commission - Regulation 0150

Initiative: Provides funding for increases in technology and general operating costs.

GENERAL FUND	2021-22	2022-23
All Other	\$34,996	\$34,996
GENERAL FUND TOTAL	\$34,996	\$34,996

Ref #: NEW (previously was included as part of Ref # 1088)

Human Rights Commission - Regulation 0150

Initiative: Provides one-time funding for the retroactive amount due an employee for an approved range change of one Maine Human Rights Investigator position from range 24 to 26.

GENERAL FUND	2021-22	2022-23
Personal Services	\$5,760	\$0
GENERAL FUND TOTAL	\$5,760	\$0

Ref #: NEW

Human Rights Commission - Regulation 0150

Initiative: Continues one Management II Analyst position previously established by Financial Order 01238F21 and transfers funding from All Other to Personal Services.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$14,093	\$17,325
All Other	(\$13,220)	(\$15,538)
FEDERAL EXPENDITURES FUND TOTAL	\$873	\$1,787

Ref #: Revised 1083**Human Rights Commission - Regulation 0150**

Initiative: Continues the administrative reorganization of a Senior Paralegal position to a Paralegal position and reduces the hours from full-time to part-time.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
Personal Services	(\$25,889)	(\$26,227)
GENERAL FUND TOTAL	(\$25,889)	(\$26,227)

Ref #: Revised 1084 & 1085**Human Rights Commission - Regulation 0150**

Initiative: Reorganizes one Maine Human Rights Investigator - Supervisor position to a Maine Human Rights Investigator position.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$15,759)	(\$18,500)
GENERAL FUND TOTAL	(\$15,759)	(\$18,500)

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$5,253)	(\$6,164)
FEDERAL EXPENDITURES FUND TOTAL	(\$5,253)	(\$6,164)