

**SENATE**

**GLENN "CHIP" CURRY**, DISTRICT 11, CHAIR  
**LOUIS JOSEPH LUCHINI**, DISTRICT 7  
**SCOTT C. CYRWAY**, DISTRICT 16

**RACHEL OLSON**, LEGISLATIVE ANALYST  
**JODY BRETON**, COMMITTEE CLERK



**HOUSE**

**TIFFANY ROBERTS**, SOUTH BERWICK, CHAIR  
**SARAH PEBWORTH**, BLUE HILL  
**KYLE R. BAILEY**, GORHAM  
**VALLI D. GEIGER**, ROCKLAND  
**TAVIS ROCK HASENFUS**, READFIELD  
**SUSAN BERNARD**, CARIBOU  
**SUSAN M.W. AUSTIN**, GRAY  
**JOHN ANDREWS**, PARIS  
**JOHN E. DUCHARME, III**, MADISON  
**AMANDA N. COLLAMORE**, PITTSFIELD

**STATE OF MAINE**  
**ONE HUNDRED AND THIRTIETH LEGISLATURE**  
**COMMITTEE ON INNOVATION, DEVELOPMENT, ECONOMIC ADVANCEMENT AND BUSINESS**

To: Senator Catherine Breen, Senate Chair  
Representative Teresa Pierce, House Chair  
Joint Standing Committee on Appropriations and Financial Affairs

From: Senator Chip Curry, Senate Chair  
Representative Tiffany Roberts, House Chair

Re: Innovation, Development, Economic Advancement and Business Committee Report on LD 221, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2021, June 30, 2022 and June 30, 2023"

Date: March 17, 2021

---

As chairs of the Joint Standing Committee on Innovation, Development, Economic Advancement and Business, we write to convey to the Joint Standing Committee on Appropriations and Financial Affairs the recommendations of the Innovation, Development, Economic Advancement and Business Committee regarding items within its jurisdiction in the proposed biennial budget, LD 221.

Please find attached the report forms with initiatives applicable to the IDEA Committee.

The committee voted "In" all initiatives unanimously with the following exception:

- Department of Economic and Community Development, page A-138, Ref. #691 (page 7 of the report back document) – The IDEA Committee voted 10-1 in favor of this initiative. (In favor: Sens. Curry and Cyrway; and Reps. Austin, Bailey, Collamore, Ducharme, Geiger, Hasenfus, Pebworth, and Roberts. In opposition: Rep. Andrews. Absent: Sen. Luchini; and Rep. Bernard)

In addition to the initiatives contained in Part A, the IDEA Committee voted unanimously of those present in opposition to Language Part, Part OOO. Samantha Warren, Director of Government and Community Relations at the University of Maine System, requested that the Committee vote in opposition to the language changes in Part OOO. Ms. Warren informed the Committee that when the increased appropriations for the Maine Economic Improvement Fund were requested, new language that reflected some of the ways that MEIF was leveraged during the pandemic was included. It was not their intent to rewrite the current statute related to the

Maine Technology Institute and they believe the current sectors listed in Title 5, section 15301, subsection 2 are sufficient. (Absent: Sen. Luchini; and Reps. Andrews and Bernard.)

Finally, the committee would like to recommend the following amendments:

1. Maine Economic Growth Council (0727) within the Department of Economic and Community Development, page A-144 (page 19 of the report back document) – The IDEA Committee voted unanimously of those present to increase the appropriation for the Maine Economic Growth Council to an on-going appropriation of \$85,000 per year. The increased funding would enable the Council and the Maine Development Foundation to sustain an enhanced level of effort that was funded from one-time outside sources in 2019 and 2020. This increased funding supports the alignment and integration of the Council’s efforts and of *Measures of Growth* to better inform and track the State’s long-range economic development strategy and economic recovery strategies – work the Committee considers significant, especially at this time. (Absent: Sen. Luchini; and Reps. Andrews and Bernard.)

<b>Program Summary - General Fund</b>	<b>Budgeted 2021-22</b>	<b>Budgeted 2022-23</b>
All Other	<del>\$55,395</del> <u>\$85,000</u>	<del>\$55,395</del> <u>\$85,000</u>

2. Foreign Credentialing and Skills Recognition Revolving Loan Program Fund (Z286) administered by the Finance Authority of Maine, page A-208 (page 30 on the report back document) – The IDEA Committee voted unanimously of those present to reduce the appropriation for this fund to \$25,000 a year this biennium and to appropriate the remaining \$50,000 a year to support existing programs within FAME that are heavily utilized, but underfunded, such as those outlined in the Committee’s other recommendations. Although the Committee supports the work of the Foreign Credentialing and Skills Recognition Revolving Loan Program, the program has yet to utilize the funds appropriated to it during the last biennium due to factors outside of FAME’s control, such as uncertainties in federal work permits and the pandemic. As a result, the program currently has funds that can meet the anticipated demand over the biennium. This recommendation to reduce funding is a one-time recommendation in response to the current situation. (Absent: Sen. Luchini; and Reps. Andrews and Bernard.)

<b>General Fund</b>	<b>Budgeted 2021-22</b>	<b>Budgeted 2022-23</b>
All Other	<del>\$75,000</del> <u>\$25,000</u>	<del>\$75,000</del> <u>\$25,000</u>

3. Student Financial Assistance Programs (0653) administered by the Finance Authority of Maine, page A-209 (page 32 of the report back document) – The IDEA Committee voted unanimously of those present to appropriate an on-going additional \$10,400,000 to the Student Financial Assistance Programs - \$10,000,000 for the Maine State Grant Program, in order to increase the minimum grant award from \$1,000 to \$2,500, and \$400,000 to the Doctors for Maine’s Future Scholarship Program to support medical school scholarships for eligible students who attend a qualifying Maine-based medical school program and have a substantial connection to Maine. The Committee voted in favor of supporting LD 292, *An Act To Increase the Minimum Grant Amount under the Maine State Grant*

*Program, and LD 272, An Act To Sustain the Doctor's for Maine's Future Scholarship Program, for which these funds are requested. The Committee believes that both of these programs, as well as the Nursing Education Loan Prepayment Program mentioned below, are successful programs that are vital to the economy and people of Maine.*

**Student Financial Assistance Programs 0653**

<b>General Fund</b>	<b>Budgeted 2021-22</b>	<b>Budgeted 2022-23</b>
All Other	\$17,670,394	\$17,670,394
Maine State Grant Program	<u>\$10,000,000</u>	<u>\$10,000,000</u>
Doctors for Maine's Future Scholarship Program	<u>\$400,000</u>	<u>\$400,000</u>
 General Fund Total	 <del>\$17,670,393</del> <u>\$28,070,394</u>	 <del>\$17,670,393</del> <u>\$28,070,394</u>

4. Nursing Education Loan Repayment Program, administered by the Finance Authority of Maine – The IDEA Committee voted unanimously of those present for a one-time appropriation of \$1,000,000 to the Nursing Education Loan Repayment Program established in Title 10, section 1019. The Committee voted in support of LD 119, *An Act To Increase Faculty in Nursing Education Programs by Amending the Nursing Education Loan Repayment Program*, for which these funds are requested.
  
5. Administrative Services (0094) with the Department of Professional and Financial Regulation, pages A-420 – A-421 (pages 34-36 on the report back document) – The IDEA Committee voted 7-2 in favor of recommending an on-going General Fund appropriation of \$20,000 to the Administrative Services Division with DPFR for the purpose of conducting Sunrise Reviews pursuant to Title 5, section 12015, subsection 3. As the volume and complexity of these reviews has increased, the department no longer has the adequate or appropriate funding or staff to conduct them. (In favor: Sens. Curry and Cyrway; and Reps. Ducharme, Geiger, Hasenfus, Pebworth, and Roberts. In opposition: Reps. Austin and Collamore. Absent: Sen. Luchini; and Reps. Andrews, Bailey, and Bernard.)

Thank you for your consideration of the recommendations of the Joint Standing Committee on Innovation, Development, Economic Advancement and Business. Our committee analyst will work with your committee analyst to provide language to implement any of our recommendations should you choose to move forward with them. We are available to answer any questions that you may have on our recommendations.

Sincerely,

*Chip Curry* <sup>(RJO)</sup>

Sen. Chip Curry  
Senate Chair

*Tiffany Roberts* <sup>(RJO)</sup>

Rep. Tiffany Roberts  
House Chair

Cc: Members, Joint Standing Committee on Appropriations and Financial Affairs  
Members, Joint Standing Committee on Innovation, Development, Economic Advancement and Business  
Maureen Dawson, OFPR

Rachel Tremblay, OFPR  
Commissioner Heather Johnson, DECD  
Commissioner Anne L. Head, DPFR  
William Norbert, FAME



Sec. A-8. Appropriations and allocations.

The following appropriations and allocations are made.

**CENTERS FOR INNOVATION**

**Centers for Innovation 0911**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
All Other	\$118,009	\$118,009	\$118,009	\$118,009
<b>GENERAL FUND TOTAL</b>	\$118,009	\$118,009	\$118,009	\$118,009

---

**CENTERS FOR INNOVATION 0911  
PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
All Other	\$118,009	\$118,009	\$118,009	\$118,009
<b>GENERAL FUND TOTAL</b>	\$118,009	\$118,009	\$118,009	\$118,009



CENTERS FOR INNOVATION

DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$118,009	\$118,009
DEPARTMENT TOTAL - ALL FUNDS	<hr/> \$118,009	<hr/> \$118,009



**Sec. A-16. Appropriations and allocations.**  
**DEVELOPMENT FOUNDATION, MAINE**

The following appropriations and allocations are made.

**Development Foundation 0198**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
All Other	\$58,444	\$58,444	\$58,444	\$58,444
<b>GENERAL FUND TOTAL</b>	\$58,444	\$58,444	\$58,444	\$58,444

---

**DEVELOPMENT FOUNDATION 0198  
PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
All Other	\$58,444	\$58,444	\$58,444	\$58,444
<b>GENERAL FUND TOTAL</b>	\$58,444	\$58,444	\$58,444	\$58,444



DEVELOPMENT FOUNDATION, MAINE

DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$58,444	\$58,444
DEPARTMENT TOTAL - ALL FUNDS	<hr/> \$58,444	<hr/> \$58,444



Sec. A-19. Appropriations and allocations. The following appropriations and allocations are made.

**DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION**

**Downeast Institute for Applied Marine Research and Education 0993**

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
<b>GENERAL FUND</b>				
All Other	\$12,554	\$12,554	\$12,554	\$12,554
<b>GENERAL FUND TOTAL</b>	\$12,554	\$12,554	\$12,554	\$12,554

---

**DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION 0993**

**PROGRAM SUMMARY**

	History 2019-20	History 2020-21	2021-22	2022-23
<b>GENERAL FUND</b>				
All Other	\$12,554	\$12,554	\$12,554	\$12,554
<b>GENERAL FUND TOTAL</b>	\$12,554	\$12,554	\$12,554	\$12,554



DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION

DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$12,554	\$12,554
DEPARTMENT TOTAL - ALL FUNDS	<u>\$12,554</u>	<u>\$12,554</u>

Sec. A-20. Appropriations and allocations. The following appropriations and allocations are made.

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Administration - Economic and Community Development 0069**

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	5,000	5,000	5,000	5,000
Personal Services	\$662,505	\$673,122	\$725,577	\$734,753
All Other	\$1,006,048	\$1,006,048	\$1,006,048	\$1,006,048
<b>GENERAL FUND TOTAL</b>	<b>\$1,668,553</b>	<b>\$1,679,170</b>	<b>\$1,731,625</b>	<b>\$1,740,801</b>

  

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$4,030,000	\$30,000	\$30,000	\$30,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$4,030,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>

**Administration - Economic and Community Development 0069**

Initiative: Reduces funding for the Maine Workforce Opportunities Marketing Fund to reflect the statutory repeal of the Maine Workforce Opportunities Program pilot project on March 31, 2021 and appropriates the funding to the administration account for workforce assistance efforts.

Ref. #: 691

Committee Vote: 10-1 2absent AFA Vote: \_\_\_\_\_

GENERAL FUND	<u>opposed</u>	<u>Absent</u>	2021-22	2022-23
All Other	<u>Andrews</u>	<u>Luciani</u> <u>Bernard</u>	\$50,000	\$50,000
<b>GENERAL FUND TOTAL</b>			<b>\$50,000</b>	<b>\$50,000</b>

**Justification:**

The Maine Workforce Opportunities Marketing Fund was established in 2013 in Title 5, chapter 383, section 13063-R. Sub-section 10 of this statute repeals the section on March 31, 2021. Appropriating these funds within DECD will allow workforce assistance efforts to continue.



**ADMINISTRATION - ECONOMIC AND COMMUNITY DEVELOPMENT 0069  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	5.000	5.000	5.000	5.000
Personal Services	\$662,505	\$673,122	\$725,577	\$734,753
All Other	\$1,006,048	\$1,006,048	\$1,056,048	\$1,056,048
<b>GENERAL FUND TOTAL</b>	<b>\$1,668,553</b>	<b>\$1,679,170</b>	<b>\$1,781,625</b>	<b>\$1,790,801</b>

  

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$4,030,000	\$30,000	\$30,000	\$30,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$4,030,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>



**Applied Technology Development Center System 0929**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$178,838	\$178,838	\$178,838	\$178,838
<b>GENERAL FUND TOTAL</b>	<b>\$178,838</b>	<b>\$178,838</b>	<b>\$178,838</b>	<b>\$178,838</b>

---

**APPLIED TECHNOLOGY DEVELOPMENT CENTER SYSTEM 0929  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$178,838	\$178,838	\$178,838	\$178,838
<b>GENERAL FUND TOTAL</b>	<b>\$178,838</b>	<b>\$178,838</b>	<b>\$178,838</b>	<b>\$178,838</b>



**Business Development 0585**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	8.000	8.000	8.000	8.000
Personal Services	\$856,986	\$869,057	\$905,434	\$929,161
All Other	\$669,604	\$669,604	\$669,604	\$669,604
<b>GENERAL FUND TOTAL</b>	<b>\$1,526,590</b>	<b>\$1,538,661</b>	<b>\$1,575,038</b>	<b>\$1,598,765</b>

---

**BUSINESS DEVELOPMENT 0585**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	8.000	8.000	8.000	8.000
Personal Services	\$856,986	\$869,057	\$905,434	\$929,161
All Other	\$669,604	\$669,604	\$669,604	\$669,604
<b>GENERAL FUND TOTAL</b>	<b>\$1,526,590</b>	<b>\$1,538,661</b>	<b>\$1,575,038</b>	<b>\$1,598,765</b>



**Communities for Maine's Future Fund Z108**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$500	\$500	\$500	\$500
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$500	\$500	\$500	\$500

---

**COMMUNITIES FOR MAINE'S FUTURE FUND Z108**

**PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$500	\$500	\$500	\$500
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$500	\$500	\$500	\$500



**Community Development Block Grant Program 0587**

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$207,060	\$208,792	\$224,755	\$226,918
All Other	\$88,262	\$88,262	\$88,262	\$88,262
<b>GENERAL FUND TOTAL</b>	<b>\$295,322</b>	<b>\$297,054</b>	<b>\$313,017</b>	<b>\$315,180</b>

	History 2019-20	History 2020-21	2021-22	2022-23
<b>FEDERAL EXPENDITURES FUND</b>				
All Other	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>

	History 2019-20	History 2020-21	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$95,095	\$94,840	\$109,044	\$114,544
All Other	\$700,550	\$700,550	\$700,550	\$700,550
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$795,645</b>	<b>\$795,390</b>	<b>\$809,594</b>	<b>\$815,094</b>

	History 2019-20	History 2020-21	2021-22	2022-23
<b>FEDERAL BLOCK GRANT FUND</b>				
POSITIONS - LEGISLATIVE COUNT	5.000	5.000	5.000	5.000
Personal Services	\$429,751	\$436,169	\$445,726	\$450,910
All Other	\$21,260,658	\$21,260,658	\$21,260,658	\$21,260,658
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$21,690,409</b>	<b>\$21,696,827</b>	<b>\$21,706,384</b>	<b>\$21,711,568</b>

**Community Development Block Grant Program 0587**

Initiative: Transfers one Public Service Coordinator I position and related All Other from the Community Development Block Grant Program, Other Special Revenue Funds within the Department of Economic and Community Development to the Solid Waste Management Fund program, Other Special Revenue Funds within the Department of Administrative and Financial Services.

Ref. #: 706

Committee Vote: 11-0

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>			<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT			(1.000)	(1.000)
Personal Services		<i>Absent</i>	(\$109,044)	(\$114,544)
All Other		<i>Luciani</i>	(\$78,031)	(\$78,031)
		<i>Bernal</i>		
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>			<b>(\$187,075)</b>	<b>(\$192,575)</b>

**Justification:**

Oversight of the State's three landfills was assigned to DECD when the State Planning Office was dissolved in 2011. DAFS, Bureau of General Services is the owner of these landfills and oversight should exist within that department. This initiative relates to ADM C-A-1014.

---

**Community Development Block Grant Program 0587**

Initiative: Reduces funding for the State's code enforcement training and certification program, which no longer exists in the Department of Economic and Community Development.

Ref. #: 707

Committee Vote: 11-0

AFA Vote: \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS**

All Other

*Absent  
Luchini  
Bernard*

2021-22	2022-23
(\$6,508)	(\$6,508)

OTHER SPECIAL REVENUE FUNDS TOTAL

---

(\$6,508)	(\$6,508)
-----------	-----------

**Justification:**

This initiative reduces funding to reflect the transfer of responsibility for the training and certification of Code Enforcement Officers to the Department of Public Safety as authorized in Public Law 2019, chapter 517. This initiative corresponds with PUS C-A-7112.

---



**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 0587  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$207,060	\$208,792	\$224,755	\$226,918
All Other	\$88,262	\$88,262	\$88,262	\$88,262
<b>GENERAL FUND TOTAL</b>	<b>\$295,322</b>	<b>\$297,054</b>	<b>\$313,017</b>	<b>\$315,180</b>

  

<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>

  

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	0.000	0.000
Personal Services	\$95,095	\$94,840	\$0	\$0
All Other	\$700,550	\$700,550	\$616,011	\$616,011
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$795,645</b>	<b>\$795,390</b>	<b>\$616,011</b>	<b>\$616,011</b>

  

<b>FEDERAL BLOCK GRANT FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	5.000	5.000	5.000	5.000
Personal Services	\$429,751	\$436,169	\$445,726	\$450,910
All Other	\$21,260,658	\$21,260,658	\$21,260,658	\$21,260,658
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$21,690,409</b>	<b>\$21,696,827</b>	<b>\$21,706,384</b>	<b>\$21,711,568</b>

**International Commerce 0674**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$269,813	\$269,999	\$296,464	\$297,237
All Other	\$898,409	\$898,409	\$898,409	\$898,409
<b>GENERAL FUND TOTAL</b>	<b>\$1,168,222</b>	<b>\$1,168,408</b>	<b>\$1,194,873</b>	<b>\$1,195,646</b>

---

**INTERNATIONAL COMMERCE 0674  
PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$269,813	\$269,999	\$296,464	\$297,237
All Other	\$898,409	\$898,409	\$898,409	\$898,409
<b>GENERAL FUND TOTAL</b>	<b>\$1,168,222</b>	<b>\$1,168,408</b>	<b>\$1,194,873</b>	<b>\$1,195,646</b>



**Leadership and Entrepreneurial Development Program Z071**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$500	\$500	\$500	\$500
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<hr/> \$500	<hr/> \$500	<hr/> \$500	<hr/> \$500

---

**LEADERSHIP AND ENTREPRENEURIAL DEVELOPMENT PROGRAM Z071**

**PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$500	\$500	\$500	\$500
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<hr/> \$500	<hr/> \$500	<hr/> \$500	<hr/> \$500



**Maine Coworking Development Fund Z195**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
All Other	\$100,000	\$100,000	\$100,000	\$100,000
<b>GENERAL FUND TOTAL</b>	\$100,000	\$100,000	\$100,000	\$100,000

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$500	\$500	\$500	\$500
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$500	\$500	\$500	\$500

**MAINE COWORKING DEVELOPMENT FUND Z195  
PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
All Other	\$100,000	\$100,000	\$100,000	\$100,000
<b>GENERAL FUND TOTAL</b>	\$100,000	\$100,000	\$100,000	\$100,000

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$500	\$500	\$500	\$500
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$500	\$500	\$500	\$500

**Maine Economic Development Evaluation Fund Z057**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$200,000	\$200,000	\$200,000	\$200,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

---

**MAINE ECONOMIC DEVELOPMENT EVALUATION FUND Z057**

**PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$200,000	\$200,000	\$200,000	\$200,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>



**Maine Economic Growth Council 0727**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
All Other	\$55,395	\$55,395	\$55,395	\$55,395
<b>GENERAL FUND TOTAL</b>	\$55,395	\$55,395	\$55,395	\$55,395

---

**MAINE ECONOMIC GROWTH COUNCIL 0727**

**PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
All Other	\$55,395	\$55,395	\$55,395	\$55,395
<b>GENERAL FUND TOTAL</b>	\$55,395	\$55,395	\$55,395	\$55,395



**Maine Small Business and Entrepreneurship Commission 0675**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
All Other	\$683,684	\$683,684	\$683,684	\$683,684
<b>GENERAL FUND TOTAL</b>	<b>\$683,684</b>	<b>\$683,684</b>	<b>\$683,684</b>	<b>\$683,684</b>

---

**MAINE SMALL BUSINESS AND ENTREPRENEURSHIP COMMISSION 0675**

**PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
All Other	\$683,684	\$683,684	\$683,684	\$683,684
<b>GENERAL FUND TOTAL</b>	<b>\$683,684</b>	<b>\$683,684</b>	<b>\$683,684</b>	<b>\$683,684</b>



**Maine State Film Office 0590**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$96,963	\$97,297	\$103,779	\$104,935
All Other	\$170,605	\$170,605	\$170,605	\$170,605
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$267,568</b>	<b>\$267,902</b>	<b>\$274,384</b>	<b>\$275,540</b>

---

**MAINE STATE FILM OFFICE 0590**

**PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$96,963	\$97,297	\$103,779	\$104,935
All Other	\$170,605	\$170,605	\$170,605	\$170,605
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$267,568</b>	<b>\$267,902</b>	<b>\$274,384</b>	<b>\$275,540</b>

**Maine Workforce Opportunities Marketing Fund Z178**

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$50,000	\$50,000	\$50,000	\$50,000
<b>GENERAL FUND TOTAL</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

**Maine Workforce Opportunities Marketing Fund Z178**

Initiative: Reduces funding for the Maine Workforce Opportunities Marketing Fund to reflect the statutory repeal of the Maine Workforce Opportunities Program pilot project on March 31, 2021 and appropriates the funding to the administration account for workforce assistance efforts.

Ref. #: 730

Committee Vote: 14-0

AFA Vote: \_\_\_\_\_

GENERAL FUND		2021-22	2022-23
All Other	<i>Absent</i> <i>Lukini</i> <i>Bernard</i>	(\$50,000)	(\$50,000)
<b>GENERAL FUND TOTAL</b>		<b>(\$50,000)</b>	<b>(\$50,000)</b>

**Justification:**

The Maine Workforce Opportunities Marketing Fund was established in 2013 in Title 5, chapter 383, section 13063-R. Sub-section 10 of this statute repeals the section on March 31, 2021. Appropriating these funds within DECD will allow workforce assistance efforts to continue.

**MAINE WORKFORCE OPPORTUNITIES MARKETING FUND Z178  
PROGRAM SUMMARY**

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$50,000	\$50,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>



**Office of Innovation 0995**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$271,948	\$272,454	\$304,137	\$305,512
All Other	\$6,794,260	\$6,794,260	\$6,794,260	\$6,794,260
<b>GENERAL FUND TOTAL</b>	<b>\$7,066,208</b>	<b>\$7,066,714</b>	<b>\$7,098,397</b>	<b>\$7,099,772</b>

---

**OFFICE OF INNOVATION 0995  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$271,948	\$272,454	\$304,137	\$305,512
All Other	\$6,794,260	\$6,794,260	\$6,794,260	\$6,794,260
<b>GENERAL FUND TOTAL</b>	<b>\$7,066,208</b>	<b>\$7,066,714</b>	<b>\$7,098,397</b>	<b>\$7,099,772</b>

**Office of Tourism 0577**

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	9.000	9.000	9.000	9.000
Personal Services	\$1,014,747	\$1,038,206	\$1,078,684	\$1,096,167
All Other	\$16,870,073	\$17,374,840	\$17,374,840	\$17,374,840
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$17,884,820</b>	<b>\$18,413,046</b>	<b>\$18,453,524</b>	<b>\$18,471,007</b>

**Office of Tourism 0577**

Initiative: Reduces funding to align with dedicated revenue as projected by the December 2020 Revenue Forecasting Committee report.

Ref. #: 696

Committee Vote: 11-0

AFA Vote: \_\_\_\_\_

		2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>			
All Other	<i>Absent</i> <i>Luchini</i> <i>Bernard</i>	(\$2,043,787)	\$30,771
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>		<b>(\$2,043,787)</b>	<b>\$30,771</b>

**Justification:**

This initiative adjusts All Other funding to bring allocations in line with the December 2020 Revenue Forecasting Committee report. Revenues are generated from a transfer from taxable services authorized by Maine Revised Statutes, Title 5, section 13090-K.

**OFFICE OF TOURISM 0577**

**PROGRAM SUMMARY**

	History 2019-20	History 2020-21	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	9.000	9.000	9.000	9.000
Personal Services	\$1,014,747	\$1,038,206	\$1,078,684	\$1,096,167
All Other	\$16,870,073	\$17,374,840	\$15,331,053	\$17,405,611
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$17,884,820</b>	<b>\$18,413,046</b>	<b>\$16,409,737</b>	<b>\$18,501,778</b>



**Renewable Energy Resources Fund Z072**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$88,000	\$88,000	\$88,000	\$88,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$88,000</b>	<b>\$88,000</b>	<b>\$88,000</b>	<b>\$88,000</b>

---

**RENEWABLE ENERGY RESOURCES FUND Z072**

**PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$88,000	\$88,000	\$88,000	\$88,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$88,000</b>	<b>\$88,000</b>	<b>\$88,000</b>	<b>\$88,000</b>



ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$12,980,867	\$13,018,081
FEDERAL EXPENDITURES FUND	\$1,500,000	\$1,500,000
OTHER SPECIAL REVENUE FUNDS	\$17,619,632	\$19,712,829
FEDERAL BLOCK GRANT FUND	\$21,706,384	\$21,711,568
DEPARTMENT TOTAL - ALL FUNDS	\$53,806,883	\$55,942,478



Sec. A-27. Appropriations and allocations.

The following appropriations and allocations are made.

**FINANCE AUTHORITY OF MAINE**

**Educational Opportunity Tax Credit Marketing Fund Z174**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
All Other	\$48,500	\$48,500	\$48,500	\$48,500
<b>GENERAL FUND TOTAL</b>	<b>\$48,500</b>	<b>\$48,500</b>	<b>\$48,500</b>	<b>\$48,500</b>

---

**EDUCATIONAL OPPORTUNITY TAX CREDIT MARKETING FUND Z174**

**PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
All Other	\$48,500	\$48,500	\$48,500	\$48,500
<b>GENERAL FUND TOTAL</b>	<b>\$48,500</b>	<b>\$48,500</b>	<b>\$48,500</b>	<b>\$48,500</b>



**FHM - Dental Education 0951**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>FUND FOR A HEALTHY MAINE</b>				
All Other	\$237,740	\$237,740	\$237,740	\$237,740
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$237,740</b>	<b>\$237,740</b>	<b>\$237,740</b>	<b>\$237,740</b>

---

**FHM - DENTAL EDUCATION 0951**

**PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>FUND FOR A HEALTHY MAINE</b>				
All Other	\$237,740	\$237,740	\$237,740	\$237,740
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$237,740</b>	<b>\$237,740</b>	<b>\$237,740</b>	<b>\$237,740</b>



**FHM - Health Education Centers 0950**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>FUND FOR A HEALTHY MAINE</b>				
All Other	\$110,000	\$110,000	\$110,000	\$110,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>

---

**FHM - HEALTH EDUCATION CENTERS 0950**

**PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>FUND FOR A HEALTHY MAINE</b>				
All Other	\$110,000	\$110,000	\$110,000	\$110,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>



**Foreign Credentialing and Skills Recognition Revolving Loan Program Fund Z286**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
All Other	\$75,000	\$75,000	\$75,000	\$75,000
<b>GENERAL FUND TOTAL</b>	<u>\$75,000</u>	<u>\$75,000</u>	<u>\$75,000</u>	<u>\$75,000</u>

---

**FOREIGN CREDENTIALING AND SKILLS RECOGNITION REVOLVING LOAN PROGRAM FUND Z286**

**PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
All Other	\$75,000	\$75,000	\$75,000	\$75,000
<b>GENERAL FUND TOTAL</b>	<u>\$75,000</u>	<u>\$75,000</u>	<u>\$75,000</u>	<u>\$75,000</u>



**Small Enterprise Growth Fund Z235**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$500,000	\$500,000	\$500,000	\$500,000
<b>GENERAL FUND TOTAL</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

---

**SMALL ENTERPRISE GROWTH FUND Z235**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$500,000	\$500,000	\$500,000	\$500,000
<b>GENERAL FUND TOTAL</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>



**Student Financial Assistance Programs 0653**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$16,670,394	\$17,670,394	\$17,670,394	\$17,670,394
<b>GENERAL FUND TOTAL</b>	<b>\$16,670,394</b>	<b>\$17,670,394</b>	<b>\$17,670,394</b>	<b>\$17,670,394</b>

---

**STUDENT FINANCIAL ASSISTANCE PROGRAMS 0653**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$16,670,394	\$17,670,394	\$17,670,394	\$17,670,394
<b>GENERAL FUND TOTAL</b>	<b>\$16,670,394</b>	<b>\$17,670,394</b>	<b>\$17,670,394</b>	<b>\$17,670,394</b>



FINANCE AUTHORITY OF MAINE

DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$18,293,894	\$18,293,894
FUND FOR A HEALTHY MAINE	\$347,740	\$347,740
DEPARTMENT TOTAL - ALL FUNDS	<u>\$18,641,634</u>	<u>\$18,641,634</u>

Sec. A-54. Appropriations and allocations. The following appropriations and allocations are made.

**PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**

**Administrative Services - Professional and Financial Regulation 0094**

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
<b>FEDERAL EXPENDITURES FUND</b>				
All Other	\$10,030	\$10,030	\$10,030	\$10,030
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	\$10,030	\$10,030	\$10,030	\$10,030

	History 2019-20	History 2020-21	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	10,000	10,000	10,000	10,000
Personal Services	\$1,114,442	\$1,126,975	\$1,201,832	\$1,216,012
All Other	\$4,003,215	\$4,033,171	\$4,008,171	\$4,008,171
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$5,117,657	\$5,160,146	\$5,210,003	\$5,224,183

**Administrative Services - Professional and Financial Regulation 0094**

Initiative: Establishes one Public Service Manager III position to serve as deputy superintendent in the Bureau of Consumer Credit Protection beginning in fiscal year 2022-23.

Ref. #: 2203

Committee Vote: 10-0

AFA Vote: \_\_\_\_\_

		2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>			
All Other	<i>Absent</i>	\$0	\$2,474
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<i>Luchini Bernard Andrews</i>	\$0	\$2,474

**Justification:**

The Bureau of Consumer Credit Protection proposes a reorganization of its agency's staff. These staffing changes will allow it to better serve the public and more efficiently fulfill its regulatory duties.

**Administrative Services - Professional and Financial Regulation 0094**

Initiative: Reduces funding as services provided by the Department of Administrative and Financial Services, Office of Information Technology are anticipated to be lower than currently budgeted for the Division of Administrative Services.

Ref. #: 2204

Committee Vote: 10-0

AFA Vote: \_\_\_\_\_

		2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>			
All Other	<i>Absent</i>	(\$95,500)	(\$97,890)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<i>Luchini Bernard Andrews</i>	(\$95,500)	(\$97,890)



**Justification:**

The agency anticipates a reduction in Information Technology Expenses provided by the State based on estimates provided by MaineIT.

**Administrative Services - Professional and Financial Regulation 0094**

Initiative: Establishes one Consumer Credit Examiner position beginning in fiscal year 2021-22 and one additional Consumer Credit Examiner position beginning in fiscal year 2022-23 in the examination division.

Ref. #: 2205

Committee Vote: 10-0

AFA Vote: \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS**

All Other

2021-22                      2022-23

\$2,473                      \$4,946

OTHER SPECIAL REVENUE FUNDS TOTAL

\$2,473                      \$4,946

Ab  
Andrews  
Bernard  
Lubin

**Justification:**

The Bureau of Consumer Credit Protection proposes a reorganization of its agency's staff. These staffing changes will allow it to better serve the public and more efficiently fulfill its regulatory duties.

**Administrative Services - Professional and Financial Regulation 0094**

Initiative: Establishes 2 Consumer Credit Examiner positions in the licensing division.

Ref. #: 2206

Committee Vote: 10-0

AFA Vote: \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS**

All Other

2021-22                      2022-23

\$4,946                      \$4,946

OTHER SPECIAL REVENUE FUNDS TOTAL

\$4,946                      \$4,946

Ab  
Andrews  
Bernard  
Lubin

**Justification:**

The Bureau of Consumer Credit Protection proposes a reorganization of its agency's staff. These staffing changes will allow it to better serve the public and more efficiently fulfill its regulatory duties.

**ADMINISTRATIVE SERVICES - PROFESSIONAL AND FINANCIAL REGULATION 0094  
PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>FEDERAL EXPENDITURES FUND</b>				
All Other	\$10,030	\$10,030	\$10,030	\$10,030
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$10,030</b>	<b>\$10,030</b>	<b>\$10,030</b>	<b>\$10,030</b>
	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	10.000	10.000	10.000	10.000
Personal Services	\$1,114,442	\$1,126,975	\$1,201,832	\$1,216,012
All Other	\$4,003,215	\$4,033,171	\$3,920,090	\$3,922,647
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$5,117,657</b>	<b>\$5,160,146</b>	<b>\$5,121,922</b>	<b>\$5,138,659</b>



**Engineers - State Board of Licensure for Professional 0369**

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$201,443	\$205,095	\$217,099	\$220,613
All Other	\$100,981	\$80,005	\$80,005	\$80,005
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$302,424</b>	<b>\$285,100</b>	<b>\$297,104</b>	<b>\$300,618</b>

**Engineers - State Board of Licensure for Professional 0369**

Initiative: Provides funding for credit card fees and portal fees related to online licensing services and related STA-CAP charges.

Ref. #: 2216

Committee Vote: 10-0

AFA Vote: \_\_\_\_\_

		2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>			
All Other	<i>AB</i> <i>Andrews</i> <i>Bernard</i> <i>Luchini</i>	\$19,690	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>		<b>\$19,690</b>	<b>\$0</b>

**Justification:**

The credit card and portal fees are assessed from merchants for the ability to provide services online. The Board of Licensure of Professional Engineers is on a biennial licensing renewal cycle and sees significantly higher service fees in even fiscal years.

**Engineers - State Board of Licensure for Professional 0369**

Initiative: Provides funding for increased costs as a result of higher STA-CAP rates.

Ref. #: 2217

Committee Vote: 10-0

AFA Vote: \_\_\_\_\_

		2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>			
All Other	<i>AB</i> <i>Andrews</i> <i>Bernard</i> <i>Luchini</i>	\$3,023	\$3,151
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>		<b>\$3,023</b>	<b>\$3,151</b>

**Justification:**

The increased costs as a result of higher Statewide Cost Allocation Plan (STA-CAP) rates exceed what can be offset in other expense categories.

**Engineers - State Board of Licensure for Professional 0369**

Initiative: Provides funding for cost increases for services provided by the Department of the Attorney General.

**OTHER SPECIAL REVENUE FUNDS**

All Other

OTHER SPECIAL REVENUE FUNDS TOTAL

*Ab*  
*Andrews*  
*Bernard*  
*Lubini*

2021-22	2022-23
\$3,368	\$4,145
\$3,368	\$4,145

**Justification:**

The increased costs for legal services provided by the Office of the Attorney General cannot be offset with reductions in other expense categories.

**ENGINEERS - STATE BOARD OF LICENSURE FOR PROFESSIONAL 0369  
PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$201,443	\$205,095	\$217,099	\$220,613
All Other	\$100,981	\$80,005	\$106,086	\$87,301
OTHER SPECIAL REVENUE FUNDS TOTAL	\$302,424	\$285,100	\$323,185	\$307,914



**Licensing and Enforcement 0352**

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	54,000	54,000	54,000	54,000
Personal Services	\$4,668,022	\$4,750,389	\$4,929,472	\$5,021,487
All Other	\$2,130,687	\$2,140,326	\$2,140,326	\$2,140,326
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$6,798,709</b>	<b>\$6,890,715</b>	<b>\$7,069,798</b>	<b>\$7,161,813</b>

**Licensing and Enforcement 0352**

Initiative: Provides funding for the Board of Real Estate Appraisers, appraisal management company filing fees to the national registry and related STA-CAP charges.

Ref. #: 2212

Committee Vote: 10-0

AFA Vote: \_\_\_\_\_

OTHER SPECIAL REVENUE FUNDS		2021-22	2022-23
All Other	<i>Ab</i> <i>Andrews</i> <i>Bernard</i> <i>Lochini</i>	\$308,643	\$308,643
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>		<b>\$308,643</b>	<b>\$308,643</b>

**Justification:**

The Board of Real Estate Appraisers will be collecting a fee from Appraisal Management Companies (AMCs) that will be passed through to the National Registry. This is a new expense offset by new revenue.

**Licensing and Enforcement 0352**

Initiative: Provides funding for increased costs as a result of higher STA-CAP rates.

Ref. #: 2213

Committee Vote: 10-0

AFA Vote: \_\_\_\_\_

OTHER SPECIAL REVENUE FUNDS		2021-22	2022-23
All Other	<i>Ab</i> <i>Andrews</i> <i>Bernard</i> <i>Lochini</i>	\$7,857	\$43,140
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>		<b>\$7,857</b>	<b>\$43,140</b>

**Justification:**

The increased costs as a result of higher Statewide Cost Allocation Plan (STA-CAP) rates exceed what can be offset in other expense categories.

**LICENSING AND ENFORCEMENT 0352  
PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	54.000	54.000	54.000	54.000
Personal Services	\$4,668,022	\$4,750,389	\$4,929,472	\$5,021,487
All Other	\$2,130,687	\$2,140,326	\$2,456,826	\$2,492,109
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$6,798,709</b>	<b>\$6,890,715</b>	<b>\$7,386,298</b>	<b>\$7,513,596</b>



**Manufactured Housing Board 0351**

Initiative: BASELINE BUDGET

<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$22,486	\$22,486	\$22,486	\$22,486
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$22,486</b>	<b>\$22,486</b>	<b>\$22,486</b>	<b>\$22,486</b>

---

**MANUFACTURED HOUSING BOARD 0351**

**PROGRAM SUMMARY**

<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$22,486	\$22,486	\$22,486	\$22,486
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$22,486</b>	<b>\$22,486</b>	<b>\$22,486</b>	<b>\$22,486</b>



PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

DEPARTMENT TOTALS	2021-22	2022-23
FEDERAL EXPENDITURES FUND	\$32,516	\$32,516
OTHER SPECIAL REVENUE FUNDS	\$12,831,405	\$12,960,169
DEPARTMENT TOTAL - ALL FUNDS	\$12,863,921	\$12,992,685



## PART 000

Sec. 000-1. 5 MRSA §15301 sub-§2, as established by PL1999, c. 401, Pt. AAA, §3 is amended to read:

### §15301. Definitions

2. **Targeted technologies.** "Targeted technologies" means healthcare and public health, biotechnology, aquaculture and marine technology, composite materials technology, environmental technology, advanced technologies for forestry and agriculture, computing, artificial intelligence, information technology and precision manufacturing technology. These targeted technologies may be amended only by the Legislature.

## PART 000 SUMMARY

This Part includes healthcare and public health, computing, and artificial intelligence under the definition of targeted technologies for the purpose of research and development.

*opposed by all members  
Present and voting.*

Ab  
*Luchini  
Bernard  
Andrews*