

| LD 221 Part | LD 715 Part | Source: LR CP PC DEPT AFA | Committee | Description | NET TOTAL GENERAL FUND COST (SAVNGS) | NOTES |
|-------------|-------------|---------------------------------|-----------|--|--|--|
| A | A | LR | ALL | Baseline Budget Appropriations and Allocations | | |
| B | B | LR | ALL | Self-funded Reclassifications | | |
| C | C | LR | EDU | Establishes the Total Cost of Education K-12 for FY20, the state contribution, the annual target state share percentage and mil rate. Changes the EPS model for one year to recognize unusual decline in enrollment | | |
| | D | | | Part A Adjustments | | |
| WW | E | LR | HHS | Gives DHHS the authority to adopt emergency rules to implement certain provisions of this bill | | |
| G | F | LR | TAX | Changes revenue sharing percentages specified in statute in each year of the biennium (from 5% in current law to 3.75%) | (95,280,416) | |
| R | G | LR | TAX | Continues authorization for each individual tax expenditure provided by statute except where specifically changed in the enacted budget. | | |
| J | H | LR | VLA | Transfers \$1,000,000 from the Medical Use of Marijuana fund to the General Fund in each year of the biennium | (2,000,000) | |
| P | I | LR | AFA | Recognizes an increase in attrition rate for the judicial and executive branches from 1.6% to 5% | (31,677,423) | In previous biennial budget, District Attorney salaries were exempted from the increase in attrition rate calculation in the Committee amendment |
| Q | J | LR | SLG | Continues the voluntary employee incentive program | (300,000) | |
| S | K | LR | AFA | Transfers \$50,000,000 \$20,000,000 in FY22 and \$20,000,000 in FY23 from the Maine Municipal Bond Bank Liquor Operation Revenue Fund to the unappropriated surplus of the General Fund | 40,000,000 | The \$50,000,000 transfer proposed for FY22 was taken in FY21 in the Supplemental Budget. |
| HH | L | LR | EDU | Removes the Education in the Unorganized Territory account within the Department of Education from the list of accounts authorized to carry forward unexpended General Fund appropriations and transfers the accumulated balance into the unappropriated surplus of the General Fund | (5,002,639) | |
| OO | M | LR | HHS | Updates the base year for the hospital tax | | |
| BBB | N | LR | HHS | Lapses \$3,000,000 of unencumbered balance forwarded in the DHHS General Assistance-Reimbursement to Cities and Towns, General Fund account to the unappropriated surplus of the General Fund | (3,000,000) | |
| CCC | O | LR | HHS | Lapses \$5,000,000 of unencumbered balance forwarded in the DHHS Temporary Assistance to Needy Families, General Fund carrying account to the unappropriated surplus of the General Fund | (5,000,000) | |
| DDD | P | LR | HHS | Lapses \$10,000,000 of unencumbered balance forwarded in the DHHS Additional Support for People in Retraining and Employment, General Fund carrying account to the unappropriated surplus of the General Fund | (10,000,000) | |
| EEE | Q | LR | HHS | Lapses \$60,000,000 of unencumbered balance forwarded in the DHHS Medical Care Services, General Fund carrying account to the unappropriated surplus of the General Fund | (60,000,000) | Potential Amendment to change to Medical Care – Payments to Providers, General Fund carrying account. |
| LL | R | LR | HHS | Updates the index to be used for cost-of-living adjustments for nursing facilities | | |
| | S | OFPR | AFA | One day transfer of \$32,000,000 from OSR | | |
| GGG | T | LR | IFW | Postpones the application of the fiscal stability program | | |
| III | U | LR | JUD | Increases the salaries of judges and justices of the state courts by 3% in each year of the biennium | | Current statute limits the increase to CPI but the assumption in the baseline personal services is that CPI will be 3% so this language part does not require any additional appropriation |
| MMM | V | LR | VLA | Carries forward unexpended General Fund balance in the Department of the Secretary of State, Elections and Commissions program to be used as federal match for the Help America Vote Act Election Security Grant in FY21, FY22 and FY23 | | The provision to carry over to the end of FY22 is duplicated in Part T of the Supplemental Budget |
| NNN | W | LR | AFA | Allows unexpended appropriations in the Debt Service program in each year of the biennium to carry into the following fiscal year in FY21, FY22 and FY23 | | |