

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Environmental Protection, Department of

ADMINISTRATION - ENVIRONMENTAL PROTECTION 0251

| | 2021-22 | 2022-23 |
|--|----------------|----------------|
| Initiative: Establishes one Environmental Specialist IV position to manage climate plan rulemaking on hydrofluorocarbons, appliance standards, and sea level rise and provides funding for related All Other costs. | | |
| GENERAL FUND | | |
| Positions - LEGISLATIVE COUNT | 1,000 | 1,000 |
| Personal Services | 97,845 | 102,591 |
| All Other | 7,648 | 7,648 |
| Total | 105,493 | 110,239 |

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Environmental Protection, Department of

AIR QUALITY 0250

2021-22

2022-23

Initiative: Provides one-time funding to support the state forest carbon mapping project.

GENERAL FUND

All Other

400,000

Total

400,000

0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Environmental Protection, Department of

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| MAINE ENVIRONMENTAL PROTECTION FUND 0421 |
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| | 2021-22 | 2022-23 |
|--|----------------|----------------|
| Initiative: Establishes one Senior Environmental Engineer position, one Environmental Engineer position, one Assistant Environmental Engineer position and 3 Environmental Specialist III positions to support land use licensing activities and provides funding for related All Other costs. | | |
| GENERAL FUND | | |
| Positions - LEGISLATIVE COUNT | 6,000 | 6,000 |
| Personal Services | 548,540 | 574,801 |
| All Other | 20,592 | 20,592 |
| Total | 569,132 | 595,393 |
| | 2021-22 | 2022-23 |
| Initiative: Establishes 4 limited-period and 2 permanent Geology Technician II positions, 2 Planning & Research Associate II positions, one Environmental Engineer position, one Environmental Specialist II position, one limited-period and 2 permanent Environmental Specialist III positions, one Chemist I position, one limited-period GIS Coordinator position, one Certified Environmental Hydrogeologist position and one Public Service Coordinator I position to assist in the identification and management of per-fluoroalkyl and poly-fluoroalkyl substances (PFAS) and provides funding for related All Other costs. | | |
| GENERAL FUND | | |
| Positions - LEGISLATIVE COUNT | 11,000 | 11,000 |
| Personal Services | 1,405,523 | 1,474,112 |
| All Other | 69,801 | 69,801 |
| Total | 1,475,324 | 1,543,913 |
| | 2021-22 | 2022-23 |
| Initiative: Provides one-time funding for a competitive grant program that matches local funding for the upgrade of municipal culverts at stream crossings. | | |
| OTHER SPECIAL REVENUE FUNDS | | |
| All Other | 2,500,000 | 2,500,000 |
| Total | 2,500,000 | 2,500,000 |

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Environmental Protection, Department of

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| REMEDIATION AND WASTE MANAGEMENT 0247 |
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| | 2021-22 | 2022-23 |
|---|------------------|-------------------|
| Initiative: Provides one-time funding to support the treatment of drinking water, environmental testing and management of contaminated wastes caused by per-fluoroalkyl and poly-fluoroalkyl substances. | | |
| OTHER SPECIAL REVENUE FUNDS | | |
| All Other | 8,616,773 | 12,925,159 |
| Total | <u>8,616,773</u> | <u>12,925,159</u> |

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Environmental Protection, Department of

WATER QUALITY 0248

2021-22

2022-23

Initiative: Provides funding for the approved reclassification of one Assistant Environmental Engineer position to an Environmental Engineer position retroactive to December 2020 and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS

Personal Services

5,500

5,808

All Other

325

343

Total

5,825

6,151