JAMES F. DILL, DISTRICT 5, CHAIR CHLOE S. MAXMIN, DISTRICT 13 RUSSELL BLACK, DISTRICT 17

KAREN S. NADEAU, LEGISLATIVE ANALYST CHERYL MCGOWAN, COMMITTEE CLERK



HOUSE

MARGARET M. O'NEIL, SACO, CHAIR DAVID HAROLD MCCREA, FORT FAIRFIELD SCOTT LANDRY, FARMINGTON LAURIE OSHER, ORONO RANDALL C. HALL, WILTON THOMAS H. SKOLFIELD, WELD SUSAN BERNARD, CARIBOU JEFFREY ALLEN GIFFORD, LINCOLN JOSEPH F. UNDERWOOD, PRESQUE ISLE WILLIAM D. PLUECKER, WARREN

STATE OF MAINE ONE HUNDRED AND THIRTIETH LEGISLATURE COMMITTEE ON AGRICULTURE, CONSERVATION AND FORESTRY

TO:

Senator Catherine E. Breen, Senate Chair,

Representative Teresa S. Pierce, House Chair, and

Members of the Joint Standing Committee on Appropriations & Financial Affairs

FROM:

Senator Jim Dill, Senate Chair, JP (8)

Representative Margaret M. O'Neil, House Chair, and MDIA

Members of the Joint Standing Committee on Agriculture, Conservation and

Forestry

DATE:

May 25, 2021

SUBJ:

Report-back on Baxter State Park Change Package Initiatives

The Agriculture, Conservation and Forestry (ACF) Committee met this morning to vote on the Governor's change package budget initiatives relating to the Baxter State Park Authority. The ACF voted unanimously (11 committee members present and 1 absent) in favor of all nine initiatives as proposed on Pages 29 through 31 of the budget document (attached).

Please feel free to contact us if you have any questions. Thank you.

c: Members, Joint Standing Committee on Appropriations and Financial Affairs Members, Joint Standing Committee on Agriculture, Conservation and Forestry

Please AMEND Part A, Section 1 of LD 221 as follows:

Baxter State Park Authority

Please amend as follows:

CURRENT

BAXTER S	STATE PARK AUTHORITY 0253			
			2021-22	2022-23
Initiative:	Establishes one seasonal Grounds and Equipment Supervisor position for 26 weeks and 3 seasonal Groundskeeper II positions for 24 weeks and provides funding for related All Other costs. Also, provides funding for 2 vehicle purchases.			
IN	OTHER SPECIAL REVENUE FUNDS			
7.10	Positions - FTE COUNT		1.886	1.886
	Personal Services		44,327	125,656
	All Other		25,399	5,047
	Capital Expenditures			60,000
		Total	69,726	190,703
	REVISED			
BAXTER S	STATE PARK AUTHORITY 0253			
			2021-22	2022-23
Initiative:	Establishes one seasonal Baxter Park Trail Crew Leader position for 26 weeks and 3 seasonal Baxter Park Laborer positions for 24 weeks and provides funding for related All Other costs. Also, provides funding for 2 vehicle purchases.			
	OTHER SPECIAL REVENUE FUNDS			
TN	Positions - FTE COUNT		1.886	1.886
	Personal Services		121,904	127,241
	All Other		25,399	5,047
	Caribal Disparditures			60,000
	Capital Expenditures			00,000

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Baxter State Park Authority

Initiative: Provides funding for the approved reclassification of one Secretary position to an Office Specialist I position retrinscribe to October 2003 and provides funding for related All Other costs. The Personal Services All Other 1500 Personal Services All Other 1500 Total 7,685				2021-22	2022 22
The SPECIAL REVENUE FUNDS Personal Services All Other Total Personal Services All Other Total T				2021-22	2022-23
Personal Services All Other Total 7,085 Total 7,085 Total 7,085 Total 7,085 2021-22 Initiative: Continues and makes permanent one Baxter Park Supervisor position previously established by Financial Order 007:307 F1 funded 107% by Other Special Revenue Funds to enhance field capacity at the park and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT 1,000 Positions - Services All Other Total 99,218 2021-22 Initiative: Provides funding by increasing the weeks of 12 seasonal Baxter Park Campground Ranger positions from 24 weeks to 25 weeks to alkow sufficient time to clean up the campground before winter and provides funding for related All Other oscillations of the clean up the campground before winter and provides funding for related All Other oscillations of the clean up the campground before winter and provides funding for related All Other oscillations of the clean up the campground before winter and provides funding for related All Other oscillations of the control of the clean up the campground before winter and provides funding for related All Other oscillations of the control of the clean up the campground for for the campground for for the campground for for 24 weeks to support flexibility in scheduling campgrounds and gelationess across Stocker State Park and provides funding for related All Other caution for the campground for for the campground for for the campground for for the campground for	Initiative:				
All Other All Other Total T	Τ	OTHER SPECIAL REVENUE FUNDS			
Initiative: Continues and makes permanent one Boxter Park Supervisor position previously established by Financial Order 001307 Ff funded 1001s to Orther Special Revenue Funds to withance field capacity at the park and grovides funding for reliable All Other costs. OTHER SPECIAL REVENUE FUNDS Personal Services All Other Initiative: Provides funding by increasing the weeks of 12 seasonal Baxter Park Campground Ranger positions from 24 weeks to subov sufficient time to clear up the campground before writter and provides funding for reliable All Other ass. Initiative: Provides funding by increasing the weeks of 12 seasonal Baxter Park Campground Ranger positions from 24 weeks to subov sufficient time to clear up the campground before writter and provides funding for reliable All Other costs. Initiative: Establishes one seasonal Baxter Park Campground Ranger position for 24 weeks to support flexibility in scheduling campgrounds and guidenouses scross Baxter State Park and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Total 33,005 2021-22 Initiative: Continues and makes permanent one seasonal Baxter Park Winter Ranger position previously established by Financial Order 601322 FT for 14 weeks in the writer season in steward 3 campgrounds, interact with hundred ones. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT 0.266 Positions - FTE COUNT 0.267 Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT 0.268 Positions - FTE COUNT 0.269 Positions - FTE COUNT 0.269 Positions - FTE COUNT 0.269 Positions - FTE COUNT 0.260 Positions - FTE COUNT 0.2	ĪN	Personal Services		6,895	4,807
Initiative: Continues and makes permanent one Baxter Park Supervisor position previously established by Financial Order 001307 F1 funded 100% by Other Special Revenue Funds to enhance field capacity at the park and provides funding for related AI Other costs. NOTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services 368,445 AII Other 22,773 AII Other 22,773 Total 99,218 2021-22 Initiative: Provides funding by increasing the weeks of 12 seasonal Baxter Park Campground Ranger positions from 24 weeks to 25 weeks to ellow sufficient time to clean up the campground before winter and provides funding for related AII Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT 0,228 AII Other 10,228 Initiative: Establishes one seasonal Baxter Park Campground Ranger position for 24 weeks to support flexibility in schaduling campgrounds and gatehouses across Baxter State Park and provides funding for related AII Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT 0,462 AII Other 0,504 AII Other 0		All Other		190	133
Initiative: Continues and makes permanent one Baxter Park Supervisor position previously established by Financial Order O21307 F1 Kindred 100% by Other Special Revenue Funds to enhance field capacity at the park and provides funding for related All Other osets. OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services All Other 1000 1100 1100 1100 1100 1100 1100 11			Total	7,085	4,940
O01307 FT funded 100% by Other Special Revenue Funds to enhance field capacity at the park and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services All Other 1,000 Personal Services 98,445 All Other 2,773 Total 99,218 2021-22 Initiative: Provides funding by increasing the weeks of 12 seasonal Baxter Park Campground Ranger positions from 24 weeks to 25 weeks to sallow sufficient time to clean up the campground before winter and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services 12,815 All Other 10,228 Initiative: Establishes one seasonal Baxter Park Campground Ranger position for 24 weeks to support flexibility in scheduling campgrounds and gatchouses across Baxter State Park and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services 31,092 All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services 31,092 All Other Total 32,025 2021-22 Initiative: Continues and makes purmanent one seasonal Baxter Park Winter Ranger position previously established by Financial Order 001322 F1 for 14 weeks in the winter season to steward 3 campgrounds, interact with hundreds of visitors and respond to amergencies on the west side of Katahdin and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other				2021-22	2022-23
Positions - LEGISLATIVE COUNT Personal Services All Other 2,773 Total 99,218 2021-22 Initiative: Provides funding by increasing the weeks of 12 seasonal Baxter Park Campground Ranger positions from 24 weeks to 25 weeks to allow auditiolent time to clean up the campground before winter and provides funding for related All Other counts. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other 12,965 2021-22 Initiative: Establishes one seasonal Baxter Park Campground Ranger position for 24 weeks to support flexibility in scheduling campgrounds and gatchouses across Baxter State Park and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Other SPECIAL REVENUE FUNDS Total 10,462 Personal Services All Other 10,462 10,100 10,1	Initiative;	001307 F1 funded 100% by Other Special Revenue Funds to enhance field capacity at the park and provides			
Personal Services 98,445 All Other 2,773 Total 99,218 2021-22 Initiative: Provides funding by increasing the weeks of 12 seasonal Baxter Park Campground Ranger positions from 24 wooks to 25 weeks to sillow sufficient time to clean up the campground before winter and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT 0,228 Personal Services 12,615 All Other 350 Total 12,965 Initiative: Establishes one seasonal Baxter Park Campground Ranger position for 24 weeks to support flexibility in scheduling campgrounds and gatchouses across Baxter State Park and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT 0,462 All Other 330 Total 32,025 All Other 32,025 Linitiative: Continues and makes permanent one seasonal Baxter Park Winter Ranger position previously established by Financial Order 03132 F1 for 14 weeks in the winter season to steward 3 campgrounds, interact with hundreds of visitors and respond to emergencies on the west side of Katahdin and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services 16,268 All Other 548	T . /				
All Other All Other Total 70tal 7	TIA	Positions - LEGISLATIVE COUNT		1.000	1.000
Initiative: Provides funding by increasing the weeks of 12 seasonal Baxter Park Campground Ranger positions from 24 weeks to 25 weeks to allow sufficient time to clean up the campground before winter and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Total Other OTHER SPECIAL REVENUE FUNDS Total OTHER SPECIAL REVENUE FUNDS Total OTHER SPECIAL REVENUE FUNDS OTHER SPECIAL REVENUE FUNDS Total OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Total OTHER SPECIAL REVENUE FUNDS Total OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Total OTHER SPECIAL REVENUE FUNDS Total OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Total OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Oth		Personal Services		96,445	101,396
Initiative: Provides funding by increasing the weeks of 12 seasonal Baxter Park Campground Ranger positions from 24 weeks to 25 weeks to allow sufficient time to clean up the campground before winter and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT All Other Total OTHER SPECIAL REVENUE FUNDS 2021-22 Initiative: Establishes one seasonal Baxter Park Campground Ranger position for 24 weeks to support flexibility in scheduling campgrounds and gatehouses across Baxter State Park and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other Total 32,025 Initiative: Continues and makes permanent one seasonal Baxter Park Winter Ranger position previously established by Financial Order 001322 FT for 14 weeks in the winter season to steward 3 campgrounds, interact with hundreds of visitors and respond to emergencies on the west side of Katahdin and provides funding for related All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services 18,268 All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services 18,268 All Other		All Other		2,773	2,907
Initiative: Provides funding by increasing the weeks of 12 seasonal Baxter Park Campground Ranger positions from 24 weeks to 25 weeks to allow sufficient time to clean up the campground before winter and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other Total 12,965 2021-22 Initiative: Establishes one seasonal Baxter Park Campground Ranger position for 24 weeks to support flexibility in scheduling campgrounds and gatehouses across Baxter State Park and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other Total 32,025 Initiative: Continues and makes permanent one seasonal Baxter Park Winter Ranger position previously established by Financial Order 001322 F1 for 14 weeks in the winter season to steward 3 campgrounds, interact with hundreds of visitors and respond to emergencies on the west side of Katahdin and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other State Park Winter Ranger position previously established by Financial Order 001322 F1 for 14 weeks in the winter season to steward 3 campgrounds, interact with hundreds of visitors and respond to emergencies on the west side of Katahdin and provides funding for related All Other costs.			Total	99,218	104,303
weeks to 25 weeks to allow sufficient time to clean up the campground before winter and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other Establishes one seasonal Baxter Park Campground Ranger position for 24 weeks to support flexibility in scheduling campgrounds and gatehouses across Baxter State Park and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other Other Services All Other Total 10,462 Personal Services All Other OTHER SPECIAL REVENUE FUNDS Total 10,205 2021-22 Initiative: Continues and makes permanent one seasonal Baxter Park Winter Ranger position previously established by Financial Order 001322 F1 for 14 weeks in the winter season to steward 3 campgrounds, interact with hundreds of visitors and respond to emergencies on the west side of Katahdin and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT OTHER SPECIAL REVENUE FUNDS				2021-22	2022-23
Positions - FTE COUNT Personal Services All Other Total Total 12,615 All Other Total Total 12,965 2021-22 Initiative: Establishes one seasonal Baxter Park Campground Ranger position for 24 weeks to support flexibility in scheduling campgrounds and gatehouses across Baxter State Park and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other Continues and makes permanent one seasonal Baxter Park Winter Ranger position previously established by Financial Order 001322 F1 for 14 weeks in the winter season to steward 3 campgrounds, interact with hundreds of visitors and respond to emergencies on the west side of Katahdin and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other 548	Initiative:	weeks to 25 weeks to allow sufficient time to clean up the campground before winter and provides funding for			
Personal Services All Other Total 12,815 All Other Total 12,965 2021-22 Initiative: Establishes one seasonal Baxter Park Campground Ranger position for 24 weeks to support flexibility in scheduling campgrounds and gatehouses across Baxter State Park and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other Total 70tal 7		OTHER SPECIAL REVENUE FUNDS			
Personal Services All Other Total 12,965 2021-22 Initiative: Establishes one seasonal Baxter Park Campground Ranger position for 24 weeks to support flexibility in scheduling campgrounds and gatehouses across Baxter State Park and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other Total 32,025 Initiative: Continues and makes permanent one seasonal Baxter Park Winter Ranger position previously established by Financial Order 001322 F1 for 14 weeks in the winter season to steward 3 campgrounds, interact with hundreds of visitors and respond to emergencies on the west side of Katahdin and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other 548	T 1	Positions - FTE COUNT		0.228	0.228
Initiative: Establishes one seasonal Baxter Park Campground Ranger position for 24 weeks to support flexibility in scheduling campgrounds and gatehouses across Baxter State Park and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other Initiative: Continues and makes permanent one seasonal Baxter Park Winter Ranger position previously established by Financial Order 001322 F1 for 14 weeks in the winter season to steward 3 campgrounds, interact with hundreds of visitors and respond to emergencies on the west side of Katahdin and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other 548	active 1	Personal Services		12,615	12,862
Initiative: Establishes one seasonal Baxter Park Campground Ranger position for 24 weeks to support flexibility in scheduling campgrounds and gatehouses across Baxter State Park and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other Initiative: Continues and makes permanent one seasonal Baxter Park Winter Ranger position previously established by Financial Order 001322 F1 for 14 weeks in the winter season to steward 3 campgrounds, interact with hundreds of visitors and respond to emergencies on the west side of Katahdin and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other 548		All Other		350	357
Initiative: Establishes one seasonal Baxter Park Campground Ranger position for 24 weeks to support flexibility in scheduling campgrounds and gatehouses across Baxter State Park and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other 933 Total 32,025 Initiative: Continues and makes permanent one seasonal Baxter Park Winter Ranger position previously established by Financial Order 001322 F1 for 14 weeks in the winter season to steward 3 campgrounds, interact with hundreds of visitors and respond to emergencies on the west side of Katahdin and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT 0.269 Personal Services 18,268 All Other 548			Total	12,965	13,219
scheduling campgrounds and gatehouses across Baxter State Park and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other Initiative: Continues and makes permanent one seasonal Baxter Park Winter Ranger position previously established by Financial Order 001322 F1 for 14 weeks in the winter season to steward 3 campgrounds, interact with hundreds of visitors and respond to emergencies on the west side of Katahdin and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other 548				2021-22	2022-23
Positions - FTE COUNT Personal Services All Other 1014 1021-22 1014 1014 Positions - FTE COUNT Personal Services All Other 1021-22 1015 1016	Initiative:	scheduling campgrounds and gatehouses across Baxter State Park and provides funding for related All Other			
Personal Services All Other Total 31,092 933 Total 32,025 2021-22 Initiative: Continues and makes permanent one seasonal Baxter Park Winter Ranger position previously established by Financial Order 001322 F1 for 14 weeks in the winter season to steward 3 campgrounds, interact with hundreds of visitors and respond to emergencies on the west side of Katahdin and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other 548		OTHER SPECIAL REVENUE FUNDS			
All Other All Other Total 7933 Total 7041	TM	Positions - FTE COUNT		0.462	0.462
Initiative: Continues and makes permanent one seasonal Baxter Park Winter Ranger position previously established by Financial Order 001322 F1 for 14 weeks in the winter season to steward 3 campgrounds, interact with hundreds of visitors and respond to emergencies on the west side of Katahdin and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other Total 32,025 2021-22 1011-102 1021-202		Personal Services		31,092	32,502
Initiative: Continues and makes permanent one seasonal Baxter Park Winter Ranger position previously established by Financial Order 001322 F1 for 14 weeks in the winter season to steward 3 campgrounds, interact with hundreds of visitors and respond to emergencies on the west side of Katahdin and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT O.269 Personal Services All Other Other		All Other		933	975
Initiative: Continues and makes permanent one seasonal Baxter Park Winter Ranger position previously established by Financial Order 001322 F1 for 14 weeks in the winter season to steward 3 campgrounds, interact with hundreds of visitors and respond to emergencies on the west side of Katahdin and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other Once 18,268 All Other			Total	32,025	33,477
Financial Order 001322 F1 for 14 weeks in the winter season to steward 3 campgrounds, interact with hundreds of visitors and respond to emergencies on the west side of Katahdin and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - FTE COUNT Personal Services All Other 548				2021-22	2022-23
Positions - FTE COUNT 0.269 Personal Services 18,268 All Other 548	Initiative:	Financial Order 001322 F1 for 14 weeks in the winter season to steward 3 campgrounds, interact with hundre of visitors and respond to emergencies on the west side of Katahdin and provides funding for related All Other	ds		
Positions - FTE COUNT 0.269 Personal Services 18,268 All Other 548	IN	OTHER SPECIAL REVENUE FUNDS			
All Other 548				0.269	0.269
		Personal Services		18,268	19,071
40.040		All Other		548	572
Intal 18816			Total	18,816	19,643

BAXTER S	TATE PARK AUTHORITY 0253			
			2021-22	2022-23
Initiative:	Establishes one Planning and Research Associate I position to support and coordinate the park's natural resources monitoring program, which is critical to gaining and retaining an understanding of the park's natural resources and provides funding for related All Other costs.			
~	OTHER SPECIAL REVENUE FUNDS			
TM	Positions - LEGISLATIVE COUNT		1.000	1.000
	Personal Services		76,573	79,872
	All Other		2,114	2,205
		Total	78,687	82,077
			2021-22	2022-23
Initiative:	Provides funding for the approved reorganization of one Public Service Manager I position to a Public Service Manager II position as the Director Natural Resources and provides funding for related All Other costs.			
TN	OTHER SPECIAL REVENUE FUNDS			
110	Personal Services		18,905	19,970
	All Other		821	843
		Total	19,726	20,813