State of Maine Executive Department FINANCIAL ORDER

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ORDERED,

That the State Controller transfer \$1,745 from the Personal Services line category in account 012-18A-0080-07, Building Operations, to the Personal Services line category in account 012-18F-0097-01, State Claims Commission; and,

Be it further ordered,

that the State Controller increase the allotment in account 012-18F-0097-01 by \$1,745 in the Personal Services line category, and decrease the allotment in account 012-18A-0080-07 by \$1,745 in the Personal Services line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Personal Services line category in the State Claims Commission account and decreases allotment in the Personal Services line category in the Building Operations account to fund a Personal Services shortfall. The shortfall was caused by unrealized attrition and unfunded collective bargaining increases. Funds are no longer needed in the Building Operations Personal Services line category due to salary savings from vacancies.

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

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