APPROVED

State of Maine Executive Department

FINANCIAL ORDER

NOV 0 5 2021

ORBURGOVERNOR

That the State Controller increase allotment in account 014-01A-0946-03, Companion Animal Sterilization Fund by \$560,226, in the All Other line category for the purpose of meeting general operating expenditures; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward for general operating expenditures related to providing spay/neuter services to pet owners with income limitations. Failure to allot these funds will have a detrimental impact on the ability to meet the goals, objectives and requirements of the Companion Animal Sterilization Program.

	DocuSigned by:
	Amanda E. Beal
	Signature of Department Head
	AMANDA E. BEAL, COMMISSIONER
-	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	Both L. ashoult
	Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick Agency Phone: (207) 287-7570 APPROVED

State of Maine Executive Department

FINANCIAL ORDER

NOV 0 5 2021

ORDERED, OVERNOR

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That the State Controller increase allotment in account 014-01A-Z233-56, Community Forestry Fund by \$86,875 in the All Other line category for the purpose of reimbursing community forestry expenses; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward and additional revenue anticipated from settlements to reimburse municipalities for their tree plantings and other community forestry activities. 12 MRSA section 8705 established the Community Forestry Fund to promote community forestry activities in municipalities of the State. Failure to allot these funds will prevent the Department from complying with statute to reimburse municipalities for community forestry activity expenses.

	DocuSigned by: Amanda E. Beal							
46-34mmm	Signature of Department Head							
	AMANDA E. BEAL, COMMISSIONER Name and Title							
FOR BUREAU OF THE BUDGET USE ONLY	Beth Rahadt							
	Signature of State Budget Officer							
Policy Area: 04 - Natural Resources Develop	oment and Protection							

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

AGR00-0023

Agency Contact: Debi Cusick **Agency Phone:** (207) 287-7570 NOV 0 5 2021

BY GOVERNO ORDERED,

That the State Controller increase allotment in account 014-01A-0320-07, Operating Account by \$2,045,327 in the All Other line category for the purpose of making Harness Racing Commission payments as required by statute; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of unencumbered balance forward to provide authority to issue payments from the Harness Racing Commission in accordance with 7 MRSA, section 91 and 8 MRSA, sections 275-D, 281, 288, 290, 295, 298, 299, 300 and 1072. Failure to allot these funds will have a detrimental impact to the department resulting in the inability to distribute funds as required by law.

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	——DocuSigned by:									
	Amanda E. Beal									
_	Signature of Department Head									
	AMANDA E. BEAL, COMMISSIONER									
_	Name and Title									
FOR BUREAU OF THE BUDGET USE ONLY	Best J. Oshorett									
	Signature of State Budget Officer									
Policy Area: 04 - Natural Resources Deve	lonment and Protection									

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

AGR00-0024

Agency Contact: Debi Cusick Agency Phone: (207) 287-7570 APPROVED

State of Maine Executive Department

FINANCIAL ORDER

NOV 0 5 2021

gr: 15/21

ORBERGOVERNOR

That the State Controller transfer \$109,542 from the All Other line category to the Personal Services line category within account 013-05A-Z080-14, IDEA/Personnel Preparation, for the purpose of covering the personnel costs associated with the 2021 Maine State Personnel Development Grant; and,

Be it further ordered,

that the State Controller increase the allotment in account 013-05A-Z080-14, IDEA/Personnel Preparation, by \$109,542 in the Personal Services line category, and decrease the allotment in account 013-05A-Z080-14, IDEA/Personnel Preparation, by \$109,542 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category to cover personnel costs to administer the 2021 Maine State Personnel Development Grant (CFDA #84.323A). This five-year grant will support Positive Behavior and Interventions and Supports (PBIS), a multi-tiered approach to supporting the social, emotional and behavioral development of students in K-12 settings, and Math4ME, designed to implement evidence-based professional development to improve math proficiency of students with disabilities in development grades 3-5 and to improve the instructional practices of these students. An existing Public Service Executive II and an existing Education Specialist III will coordinate and manage the work related to these two projects and a portion of their costs will be charged to this grant. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to over allocation for contracted services based on the authorized grant budget.

***************************************	Docusigned by: (2) 1/200 7C42E98267714BF
	Signature of Department Head
	Daniel A. Chuhta, Deputy Commissioner
	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	Best S. ashonalt
	Signature of State Budget Officer
Policy Area: 02 - Education	· INOW.

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS
Agency Phone: (207) 530-2161

30 days



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State of Maine Executive Department FINANCIAL ORDER

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W 115/21

ORDERED,

That the State Controller increase allotment in account 014-13A-0029-30, Lobster Management Fund, by \$328,617 in the All Other line category due to the increased price of printing lobster trap tags; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment for lobster trap tags. Fees have increased for printing lobster trap tags from \$.05 per tag to \$.17. The department issues three million lobster tags annually. Failure to allot these funds will have a detrimental impact on the department's ability to provide lobster tags to the lobster industry.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget/Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Kathryn Comeau **Agency Phone:** (207) 624-6367

MAR00-0019

30 Day Want



NOV 0 5 2021

BY GOVERNOR ORDERED.

State of Maine Executive Department FINANCIAL ORDER

W/15/2

That the State Controller transfer \$111,000 from the All Other line category to the Capital Expenditures line category within account 010-16A-0291-01, State Police, and \$61,000 from the All Other line category to the Capital Expenditures line category within account 012-16A-0291-01, State Police; and,

Be it further ordered,

that the State Controller increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$111,000 in account 010-16A-0291-01, State Police; and increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$61,000 in account 012-16A-0291-01, State Police, for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from All Other to Capital Expenditures for the purchase of night vision binoculars and one remotely-operated vehicle (ROV). The State Police will use the binoculars for low light and no-light situations where lighting conditions are not ideal, but law enforcement response is required. The ROV will allow the State Police to respond to situations at any body of water in the State to assist in explosive device detection/remediation, hazardous materials operations, tactical law enforcement operations, search and rescue, and surveillance/detection, as well as other potential underwater terrorist activities. Funds are no longer required in the All Other line category for the purpose for which they were originally intended, and remaining resources will meet existing operational needs.

	Kendra Coates For	
	Signature of Department Head	•
	Michael Sauschuck, Commissioner	
_	Name and Title	_
FOR BUREAU OF THE BUDGET USE ONLY	Both L. ashard	
-	Signature of State Budget Officer	_
Policy Area: 06 Justice and Protection		_

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Elise Jordans **Agency Phone:** (207) 623-6741