MOV 1 9 2021

#### State of Maine Executive Department FINANCIAL ORDER

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#### ORDERED,

That the State Controller increase allotment in account 014-15A-0918-10, Emergency Response by \$16,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to pay an outstanding bill that was not paid in Fiscal Year 2021; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Emergency Response account. These funds will be used to pay a bill that was not paid in Fiscal Year 2021, for Seabrook planning and training by York County. The Nuclear Regulatory Commission and the Federal Emergency Management Agency regulate emergency planning for radiological emergencies within the Ingestion Exposure Pathway Zone of the Seabrook Station in New Hampshire, which includes most towns in York County. Maine Emergency Management Agency receives the funds to help with radiological emergencies from Seabrook's Nuclear Power Plant. Failure to approve this financial order will have a detrimental impact on the ability of the Maine Emergency Management Agency to fund these activities.

	Young, Scott A	Digitally signed by Young, Scott A Date: 2021.11.09 11:03:23 -05'00'							
***************************************	Signature of Department Head								
	Scott A. Young, Deputy Commissioner								
	Nam	ie and Title							
FOR BUREAU OF THE BUDGET USE ONLY	Berlie. a	sheroft							
	Signature of S	State Budget Officer							
Policy Area: 06 - Justice and Protection									
Umbrella: DEF00 - DEPARTMENT OF I	DEFENSE, VETERANS AND	EMERGENCY MANAGEMENT							

Agency Contact: Nelda Valentine

**Agency Phone:** (207) 430-5825

## APPROVED

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## State of Maine Executive Department FINANCIAL ORDER

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#### ORDERED,

That the State Controller increase allotment in account 014-94F-Z143-01, Dairy Improvement Fund, by \$85,099 in the All Other line category for the purpose of allotting the unencumbered balance forward and additional revenue received; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022," for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order allots the unencumbered balance forward and additional revenue received through November 9, 2021. The original budget was based on the revenue forecast from the December 2020 Revenue Forecasting Committee report and actual collections continue to exceed this forecast. These revenues represent a percent of the state's share of net slot machine income and are used to provide loans to dairy farmers for the purpose of making capital improvements to their farms, as well as for associated administrative costs. Failure to allot these funds will prevent the Finance Authority of Maine from fully supporting Maine's dairy farmers.

	Docusigned by:
	Signature of Department Head
	Carlos Mello, Acting CEO
***************************************	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	Both L. ashoroft
	Signature of State Budget Officer
Policy Area: 01 - Economic Development an Umbrella: FIO00 - FINANCE AUTHORI	3 ( 1) (1 X 1 X II X 1 X II X II X II X II X I
Agency Contact: Shelly Desiderio	AL
Agency Phone: (207) 620-3517	///(8/3)



#### State of Maine Executive Department FINANCIAL ORDER

## BY GOVERNOR



#### ORDERED,

That the State Controller increase allotment in account 014-13A-0029-01, Joint Enforcement Agreement - NOAA, by \$90,000 in the Capital Expenditures line category for the purpose of alloting a portion of the unencumbered balance forward to purchase a boat; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order allots a portion of the unencumbered balance forward to purchase the hull and top of a 42' Calvin Beal lobster style patrol boat. The Bureau of Marine Patrol maintains a fleet of large 35 to 46 foot fiberglass lobster-style patrol vessels used for marine fisheries and boating safety enforcement and for search and rescue. The Maine lobster boat design provides an effective and safe platform for officers to conduct patrol work, including hauling and inspecting lobster fishing gear, along Maine's coastline. Failure to allot these funds will have a detrimental impact to the Bureau of Marine Patrol's enforcement and public safety efforts.

Signature of Department Head
PATRICK KELIHER, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY
Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

**Agency Contact:** Kathryn Comeau **Agency Phone:** (207) 624-6367

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### BY GOVERNOR

# State of Maine Executive Department FINANCIAL ORDER

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#### ORDERED,

That the State Controller transfer \$14,993 from the All Other line category to the Capital Expenditures line category within account 010-13A-Z154-01, Bureau of Public Health, for the purpose of purchasing a boat motor; and,

Be it further ordered,

that the State Controller increase the allotment in account 010-13A-Z154-01, Bureau of Public Health, by \$14,993 in the Capital Expenditures line category, and decrease the allotment in account 010-13A-Z154-01, Bureau of Public Health, by \$14,993 in the All Other line category for the purpose of purchasing a boat motor; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order transfers All Other to Capital Expenditures to purchase a boat motor for a water quality sampling boat. The previous motor is no longer operational, and the boat has been out of service for the duration of the 2021 field season resulting in significant negative impacts to the Bureau of Public Health's shellfish sanitation program. This is the primary boat for the Growing Area West Program and is essential to safely perform federally mandated compliance work including shoreline survey and water quality sampling required by the National Shellfish Sanitation Program and enforced by the US Food and Drug Administration. All Other funds are no longer needed for the purpose for which they were originally intended due to the determination that this purchase needs to be a Capital Expenditure.

Signature of Department Head
PATRICK KELIHER, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY
Signature of State Budget Officer

Policy Area: 04. Notwel Resources Development and Protection

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

**Agency Contact:** Kathryn Comeau **Agency Phone:** (207) 624-6367

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### APPROVED

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# State of Maine Executive Department FINANCIAL ORDER

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## BY GOVERNOR ORDERED,

That the State Controller increase allotment in account 014-17A-Z095-75, Highway Light Capital by \$8,500,000 in the Capital Expenditures line category, for the purpose of providing sufficient allotment to expense revenues received; and,

Be it further ordered,

that the State Controller authorize the expenditures in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order provides the necessary allotment so the Department can properly expense revenues received. The revenue contained in this financial order comes from the residual cash that is managed by the Maine Municipal Bond Bank. These revenues are used to help fund the Highway Light Capital program, which paves 700 miles per year throughout the State and are included in the current Capital Work Plan. Failure to approve this financial order may result in the delay of public safety improvements on highways.

	The A. Vallet	
	Signature of Department Head	
	BRUCE A. VAN NOTE, COMMISSIONER	
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	Red Casheroft	
	Signature of State Budget Officer	

Policy Area: 08 - Transportation Safety and Development

Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION

**Agency Contact:** KAREN S. DOYLE **Agency Phone:** (207) 624-3200