

APPROVED

DEC 30 2021

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



ok
gr
12/30/21

ORDERED,

That the State Controller increase allotment in account 014-10A-0139-01, Child Welfare Services, by \$1,321,790 in the All Other line category for the purpose of enhancing the new Comprehensive Child Welfare Information System platform by adding mobile functionality, paying projected operational technology costs, and STA-CAP; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to enhance the new Comprehensive Child Welfare Information System (CCWIS) platform by adding mobile functionality and developing a secure mobile application. This additional feature will include scheduling, evidence collection, electronic signatures, and access to client records without the need for a computer. These enhancements being added allow for a fuller utilization of available technology platforms for caseworkers. Additional allotment is needed to pay projected operational technology costs and STA-CAP. These expenditures are expected to be paid through the Cost Allocation Process. Failure to allot these funds will result in an incomplete utilization of the CCWIS program, will limit the future functionality of CCWIS users, and prevent the anticipated full payment of projected technology expenses.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Betta S. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0125

30 Day Wait
AC
12/27/21

APPROVED

DEC 30 2021

State of Maine
Executive Department
FINANCIAL ORDER



*OK
9/12/30/21*

**BY GOVERNOR
ORDERED,**

That the State Controller increase allotment in account 014-09A-0535-01, Resource Management, by \$7,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase one replacement boat motor; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in order to purchase one replacement boat motor. This motor will replace a motor that has been determined to be beyond repair that is used on one of the primary boats utilized for fisheries field work in the Belgrade Lakes region. Failure to approve this financial order will have a detrimental impact on the department by limiting its ability to efficiently conduct necessary field work.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30-Day Wait

12/15/2021

INL00-0017

APPROVED

DEC 30 2021

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

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12/30/21

That the State Controller increase allotment in account 014-09A-0534-01, Resource Management - Wildlife, by \$47,358 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to assess deer habitat data and to reduce coyote predation; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to fund an assessment of habitat condition data for deer wintering areas on conserved lands and to conduct activities under the Department's Predator Management program to reduce coyote predation on deer in deer wintering areas. Failure to approve this financial order will have a detrimental impact on the Department's ability to implement its predation reduction efforts and reach its deer management objectives.

Judith Camuso

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Robert Ashcraft

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 Day Wait

WC

12/15/2021

INL00-0018

APPROVED

DEC 30 2021

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
gr
12/30/21

ORDERED,

That the State Budget Officer be authorized to establish in account 014-13A-0258-15, Coastal Fisheries, Research Management and Opportunity Fund, the following position in accordance with Title 5, section 1583-A: one limited-period Business Systems Administrator position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-13A-0258-15, Coastal Fisheries, Research Management and Opportunity Fund, by \$35,394 in the Personal Services line category and by \$1,939 in the All Other line category for the purpose of funding one limited-period Business Systems Administrator position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to establish one limited-period position to work towards developing and streamlining technology applications and identifying gaps in technology within the Department of Marine Resources. The position will provide consultative, professional advice and expertise about use of technology within the Department and will support all major systems as technology needs are growing and business tools are expanding. The position will start on January 31, 2022 and end on January 30, 2024. Failure to approve this order will result in the inability to develop improvements in operations and efficiencies to meet the needs of the Departments staff and constituents.


Patrick C Keliher (Dec 27, 2021 17:06 EST)

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Kathryn Comeau

Agency Phone: (207) 624-6367

MAR00-0024

30 Day
wait

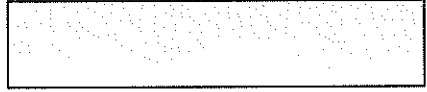
APPROVED

DEC 30 2021

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



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12/30/21

That the State Controller increase allotment in account 014-13A-0029-80, Watercraft Fund, by \$96,108 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to process state vehicle operations invoices; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to process state vehicle operations invoices which have increased significantly over the last year. Failure to allot these funds will have a detrimental impact to the Bureau of Marine Patrol's enforcement and public safety efforts.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Kathryn Comeau

Agency Phone: (207) 624-6367

MAR00-0025

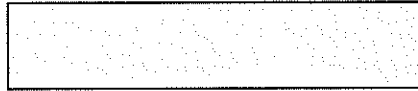
30 Day wait

APPROVED

DEC 30 2021

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ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/21
12/30/21

That the State Budget Officer be authorized to establish in account 014-13A-0258-10, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period Resource Management Coordinator position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-13A-0258-10, Departmentwide Indirect, by \$37,250 in the Personal Services line category and by \$2,040 in the All Other line category for the purpose of funding one limited-period Resource Management Coordinator position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to establish one limited-period Resource Management Coordinator position. This position will administer requirements of the lobster zone council system and manage and coordinate marine resource management programs. This position will start on January 31, 2022 and end on January 30, 2024. Failure to approve this order will result in the inability to provide critical Department work with the lobster industry.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Kathryn Comeau

Agency Phone: (207) 624-6367

MAR00-0026

30 Day Wait

APPROVED

DEC 30 2021

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



ole gm 12/30/21

ORDERED,

That the State Controller increase allotment in account 014-16A-0327-01, State Fire Marshal's Office, by \$29,750 in the All Other line category and by \$24,000 in the Capital Expenditures line category for the purpose of purchasing digital cameras and line pole surveillance cameras; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for the purchase of digital cameras and line pole surveillance cameras. Digital cameras are used to document fire investigation (Temporary) scenes and will replace existing cameras that have reached the end of their useful life. Line pole surveillance cameras will enable the continuous monitoring of areas that are at a high risk of arson. (being investigated for arson) These expenditures will collectively increase the Fire Marshal's Office's ability to protect against the devastation of fire, explosions, and life safety hazards. Failure to allot these funds will result in the inability to purchase the needed camera equipment.

Michael Sauschuck

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck J. Ashcroft

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0028

30 Day wait

APPROVED

DEC 30 2021

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



*OK
12/30/21*

That the State Controller increase allotment in account 014-16A-0327-01, State Fire Marshal's Office, by \$25,000 in the Personal Services line category and by \$650 in the All Other line category for the purpose of funding overtime costs for a canine handler; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to increase allotment for the handler costs for a new accelerant detection canine also known as an arson dog and related All Other costs. Arson dogs are trained to detect trace amounts of accelerant potentially used to start fires and are also involved in fire investigations as well as community outreach, and fire prevention and safety programs. Failure to allot these funds will result in the inability to support the handler costs.

Michael Sauschuck

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Reed S. Ashcroft
Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0039

30 Day
Wait

APPROVED

DEC 30 2021

State of Maine
Executive Department
FINANCIAL ORDER



OK gr 12/30/21

BY GOVERNOR
ORDERED,

That the State Controller increase allotment in account 014-16A-Z002-05, GCB Admin Expenses, by \$16,000 in the Capital Expenditures line category for the purpose of replacing testing device equipment; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for the purchase of replacing testing device equipment. The testing device ensures the gambling units have the most recent software version in order to be in compliance with the latest Gaming Labs International (GLI) standards. The testing device equipment will be used by the gambling control inspectors when units are delivered, when units are upgraded and during random inspections. It is the agency's responsibility to ensure that the software is current. Failure to allot these funds will result in the inability to purchase the needed testing device equipment.

Michael Sauschuck

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck L. Ascroft

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0040

30 Day
Unit