

MaineCare Caseload, Count of Members, SFY 2012 - SFY 2022

Maine Department of Health and Human Services - Finance

SFY	SF PER	MO	Traditional Medicaid 1	Medicaid			Medicare Savings Program Only and DEL		TOTAL	Change	% Change
				Expansion 2	"Cub Care" 2	Medicaid Expansion	Program Only	Medicaid Expansion			
2020	7	1/1/2020	200,419	8,953	4,720	33,793	49,123	297,008	1,587	0.54%	
2020	8	2/1/2020	200,339	9,136	4,731	34,122	49,504	297,832	824	0.28%	
2020	9	3/1/2020	202,183	9,285	4,801	34,280	51,632	302,181	4,349	1.46%	
2020	10	4/1/2020	206,340	9,249	4,921	34,221	54,534	309,265	7,084	2.34%	
2020	11	5/1/2020	209,753	9,157	4,833	34,339	56,856	314,938	5,673	1.83%	
2020	12	6/1/2020	212,307	9,158	4,781	34,521	58,734	319,501	4,563	1.45%	
2021	1	7/1/2020	214,225	9,359	4,504	34,686	61,221	323,995	4,494	1.41%	
2021	2	8/1/2020	215,858	9,340	4,562	34,905	63,225	327,890	3,895	1.20%	
2021	3	9/1/2020	216,925	9,582	4,587	35,072	64,962	331,128	3,238	0.99%	
2021	4	10/1/2020	218,748	9,883	4,693	35,268	67,114	335,706	4,578	1.38%	
2021	5	11/1/2020	219,408	10,110	4,978	35,517	70,504	340,517	4,811	1.43%	
2021	6	12/1/2020	220,818	10,332	5,297	35,504	73,864	345,815	5,298	1.56%	
2021	7	1/1/2021	221,154	10,634	5,356	35,701	75,907	348,752	2,937	0.85%	
2021	8	2/1/2021	221,939	10,675	5,278	36,005	77,149	351,046	2,294	0.66%	
2021	9	3/1/2021	223,553	10,859	5,278	36,592	79,721	356,003	4,957	1.41%	
2021	10	4/2/2021	224,231	10,954	5,254	36,906	82,113	359,458	3,455	0.97%	
2021	11	5/1/2021	225,523	10,987	5,293	37,110	83,812	362,725	3,267	0.91%	
2021	12	6/1/2021	225,356	11,058	5,246	37,252	84,788	363,700	975	0.27%	
2022	1	7/1/2021	227,154	11,128	5,067	37,673	88,060	369,082	5,382	1.48%	
2022	2	8/1/2021	228,082	11,145	5,085	37,632	88,578	370,522	1,440	0.39%	
2022	3	9/1/2021	228,189	11,201	5,054	37,825	89,743	372,012	1,490	0.40%	
2022	4	10/1/2021	229,714	11,348	5,069	38,024	91,409	375,564	3,552	0.95%	
2022	5	11/1/2021	226,644	10,710	4,988	37,757	91,116	371,215	(4,349)	-1.16%	
2022	6	12/1/2021	227,777	10,739	5,047	37,998	93,396	374,957	3,742	1.01%	

PARENT EXP 151-200% FPL

Persons who function as the primary caretakers of dependent children and whose income is above 150% and up to and including 200% of FPL

Effective March 1 2013, parents/caretakers relatives with income >133% FPL were are no longer eligible for MaineCare coverage.

Roughly 75% of these people moved to transitional medicaid and 25% moved into new aid codes. During Mar 2014, the transitional costs are expected to roll off.

NON-CAT EXP 125% FPL

Persons who are over 21 and under 65, not disabled, not the primary caretakers of dependent children, and whose income is not more than 125% of FPL

This group lost eligibiliy Jan 1 2014 and cannot flow into other services including Transitional Medicaid.

MSP & DEL

Persons eligible for Medicaid, but not for "full benefits" (e. g., QMBY, SLMB, QI) who meet the criteria for participation in DEL and/or Maine Rx

MAINECARE CASE LOAD

DSS Data as of Dec 24, 2022

Aid Category Code (All)

Sum of Members

		2011	2011	2011	2011	2022	2022	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	CHANGES	CHANGES			
		7	8	9	10	5	6	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS	MEMBERS					
		1/1/2011	2/1/2011	3/1/2011	4/1/2011	11/1/2021	12/1/2021	PER	PER	PER	PER	PER	PER	PER	PER					
		SFY	SFY	SFY	SFY	SFY	SFY	2016	2017	2018	2019	2020	2021	2022						
Program Group M-O	Program Group-O	Age Bucket-O	Aid Group S/Aid Group-O															CHANGES	CHANGES	
MAINECARE	1. Traditional	1 Under Age 21	1 Under Age 21 - Age 18 and Under including Katie Beckett															CUR MO -	CUR MO -	
		2 Under Age 21	2 Under Age 21 - Ages 19 and 20															LAST MO -	PR YR AVG	
		7 Under Age 21	7 Under Age 21 - Foster Care & Adoption Assist																	
		Under Age 21 Total	111,119	111,476	112,040	112,046	97,607	98,246	101,986	97,380	94,206	90,585	86,041	94,020	98,250	639	4,231			
		Over Age 21	3 Parents of a Child Under Age 21 with Income <=100% FPL																	
		Over Age 21	4 Individuals who have a disabling condition (including Katie Beckett)																	
		Over Age 21	5 Individuals 65 Years or Older																	
		Over Age 21	6 Transitional Medicaid																	
		Over Age 21	8 Pregnant Women																	
		Over Age 21	9 Temporary Coverage																	
		Over Age 21	10 Aged, State Sup Only																	
		Over Age 21	11 HIV Waiver Program																	
		Over Age 21	12 Prisoners																	
		Over Age 21	13 Alien																	
		Over Age 21	14 Spenddown																	
		Over Age 21	15 Breast and Cervical																	
		Over Age 21	16 Refugee																	
		Over Age 21 Total	137,566	137,924	138,608	138,588	128,835	129,326	132,254	126,947	124,878	122,067	118,134	126,416	129,471	491	3,054			
		Other	23 ORC Waivers																	
		Other	24 Age 21-26 Parents Insurance Policy (ACA)																	
		Other	25 Brain Injury Waiver																	
		Other Total	47	47	30	67	56	0	0	0	0	0	0	0	0	0	0			
		1. Traditional Total	248,685	249,400	250,648	250,634	226,644	227,777	234,409	224,535	219,255	212,822	204,362	220,645	227,927	1,133	7,282			
		2. Medicaid Expansion	Medicaid Expansion	0 Unmet Spend Down Expansion, Regular F-MAP																
			Medicaid Expansion	26 Childless Adults, Expansion																
			Medicaid Expansion	27 Aliens Emergency Services																
			Medicaid Expansion	28 Prisoners																
			Medicaid Expansion	29 Unmet Spend-Down																
			Medicaid Expansion Total	541	687	0	0	0	0	0	0	148	1,335	561	521	146	(40)			
		2. Medicaid Expansion Total	91,118	93,398	0	0	0	0	8,130	47,788	73,698	90,385	2,280	16,687	90,385	2,280	16,687			
		3. Other	Other	17 CHIP - Medicaid Expansion																
			Other	18 CHIP - Cub Care																
			Other	19 Medicaid Expansion Parents - (101% to 150% FPL)																
			Other	20 Medicaid Expansion Parents (151% to 200% FPL)																
			Other	21 Childless Adult Waiver (ages of 21 and 64)																
			Other	22 MSP & DEL - MAINECARE																
		Other Total	18,756	18,373	18,002	17,520	37,757	37,998	35,404	34,572	33,733	33,505	33,940	35,977	37,818	241	1,942			
			Other	41,790	42,117	42,311	42,600	53,455	53,784	46,173	45,662	45,041	45,349	47,487	51,218	53,915	329	2,697		
			Other Total	104,156	103,887	104,161	104,430	53,455	53,784	46,173	45,662	45,041	45,349	47,487	51,218	53,915	329	2,697		
MAINECARE Total	3. Other Total	Grand Total	352,841	353,287	354,809	355,064	371,217	374,959	280,582	270,197	264,296	266,301	299,637	345,561	372,227	3,742	26,666			