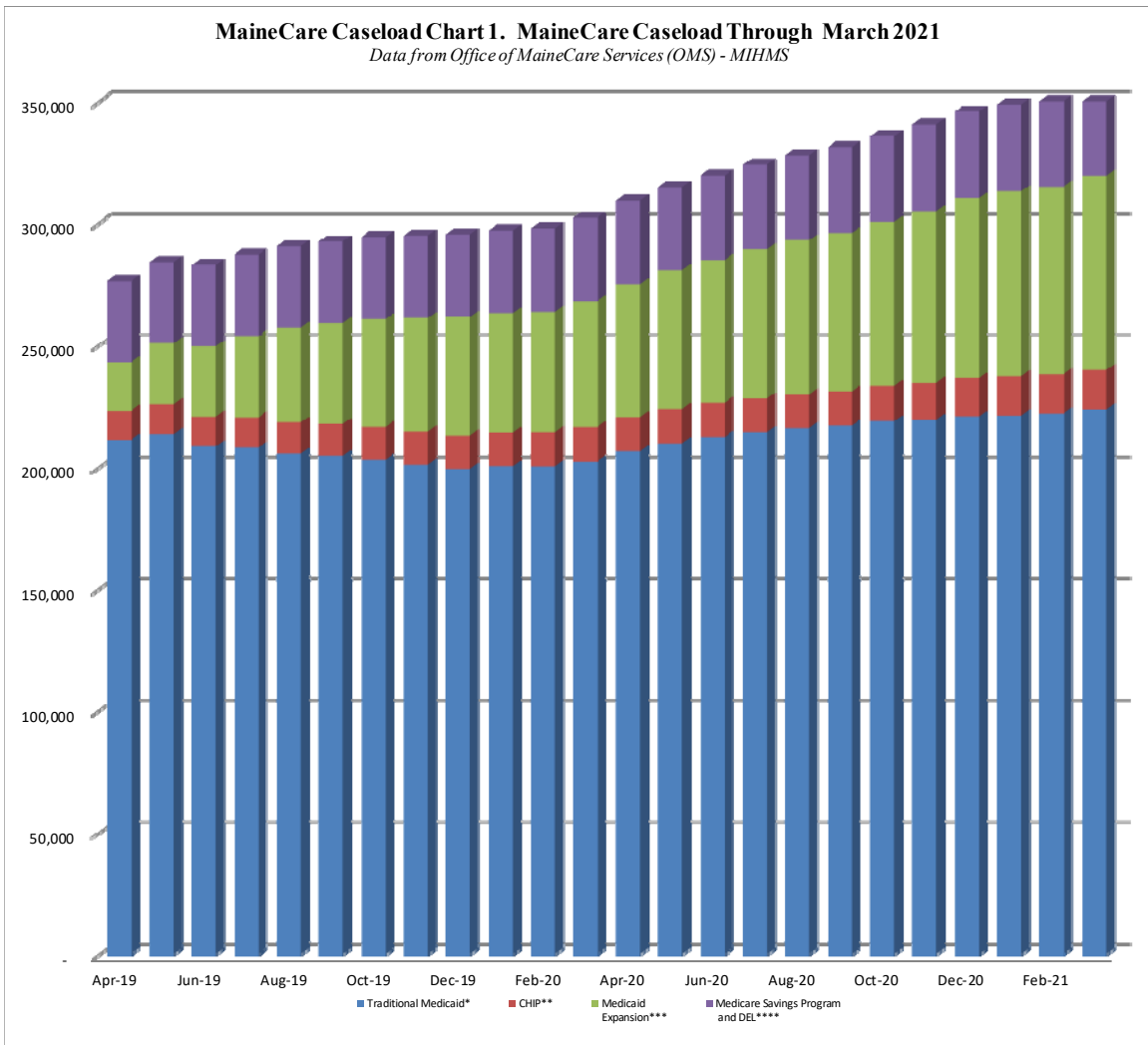


OFPR Caseload Review through 3rd Quarter SFY 2021

MaineCare Caseload

MaineCare caseload data for FY 2021 released by the Department of Health and Human Services, Office of MaineCare Services (OMS) show aggregate MaineCare caseload in the 3rd quarter of SFY 2021 increased by 10,188 persons or an average of just under 3,400 persons a month. Over the last 12 months MaineCare caseload has increased by 53,822 persons (17.81%), or just over 4,400 persons per month. More than half of this increase (2,300 members per month) is due to new Medicaid Expansion members.

MaineCare Caseload Chart 1 shows OMS caseload data over time, while MaineCare Caseload Table 1 shows the caseload summary over that period. MaineCare Caseload Chart 2 shows OMS caseload data by membership group over the last 6 months, while MaineCare Caseload Table 2 shows the caseload detail with membership categories, membership groups and age categories over the last 6 months. MaineCare Expansion totals are broken out on all the charts and tables below.



OFPR Caseload Review through 3rd Quarter SFY 2021

MaineCare Caseload Table 1. MaineCare Caseload Summary

Source of OMS data - MIHMS

Month	Traditional Medicaid*	CHIP**	Medicaid Expansion** *	Medicare Savings Program and DEL****	Total Caseload	Change	% Change
Apr-19	211,117	11,898	20,029	33,169	276,213	5,706	2.11%
May-19	213,466	12,193	25,085	33,358	284,102	7,889	2.86%
Jun-19	208,383	12,291	28,751	33,436	282,861	(1,241)	-0.44%
Jul-19	207,856	12,521	33,344	33,385	287,106	4,245	1.50%
Aug-19	205,439	12,822	38,841	33,406	290,508	3,402	1.18%
Sep-19	204,499	13,068	41,347	33,589	292,503	1,995	0.69%
Oct-19	202,958	13,378	44,275	33,800	294,411	1,908	0.65%
Nov-19	200,962	13,499	46,609	33,905	294,975	564	0.19%
Dec-19	199,290	13,557	48,660	33,914	295,421	446	0.15%
Jan-20	200,419	13,673	49,123	33,793	297,008	1,587	0.54%
Feb-20	200,339	13,867	49,504	34,122	297,832	824	0.28%
Mar-20	202,183	14,086	51,632	34,280	302,181	4,349	1.46%
Apr-20	206,340	14,170	54,534	34,221	309,265	7,084	2.34%
May-20	209,753	13,990	56,856	34,339	314,938	5,673	1.83%
Jun-20	212,307	13,939	58,734	34,521	319,501	4,563	1.45%
Jul-20	214,225	13,863	61,221	34,686	323,995	4,494	1.41%
Aug-20	215,858	13,902	63,225	34,905	327,890	3,895	1.20%
Sep-20	216,925	14,169	64,962	35,072	331,128	3,238	0.99%
Oct-20	218,748	14,576	67,114	35,268	335,706	4,578	1.38%
Nov-20	219,408	15,088	70,504	35,517	340,517	4,811	1.43%
Dec-20	220,818	15,629	73,864	35,504	345,815	5,298	1.56%
Jan-21	221,154	15,990	75,907	35,701	348,752	2,937	0.85%
Feb-21	221,939	15,953	77,149	36,005	351,046	2,294	0.66%
Mar-21	223,553	16,137	79,721	36,592	356,003	4,957	1.41%

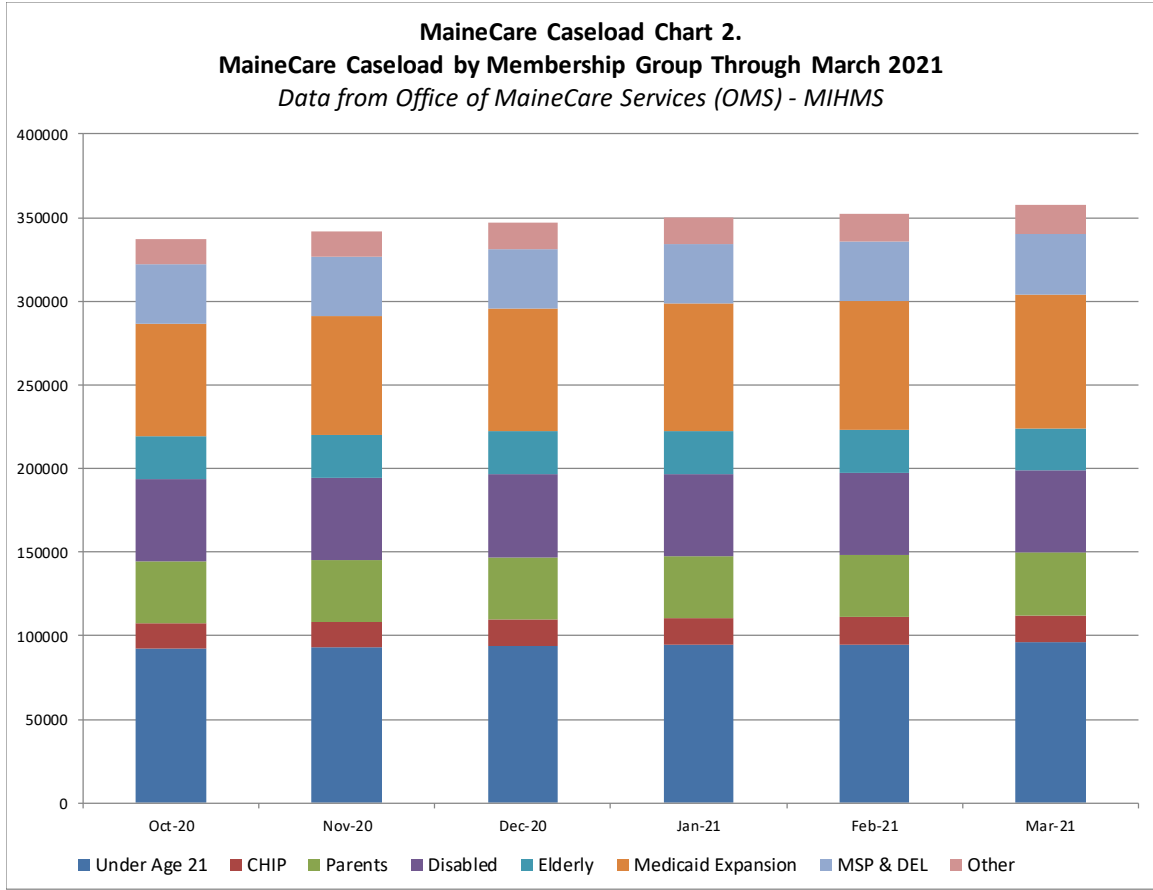
*TRADITIONAL: Adults and children eligible for traditional Medicaid.

**CHIP: Children with family incomes above 125/133%, based on age, and up to and including 200% of the Federal Poverty Level (FPL).

***MEDICAID EXPANSION: Medicaid Expansion began in January 2019.

****MSP & DEL: Persons not eligible for traditional Medicaid, but have family income up to 175% of the Federal Poverty Level (FPL) and are eligible for other federal and state programs such as: Medicaid Savings Plan (MSP) and Low-cost Drugs To Maine's Elderly (DEL).

OFPR Caseload Review through 3rd Quarter SFY 2021



MaineCare Caseload Table 2. MaineCare Caseload Detail
Source of OMS data - MIHMS

Age Category	Membership Group	Membership Category	SFY 2021	SFY 2021	SFY 2021	SFY 2021	SFY 2021	SFY 2021
			Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
Under Age 21	Under Age 21	Under Age 21 - Age 18 and Under including Katie Beckett	84,854	85,111	86,211	86,553	87,089	87,918
Under Age 21	Under Age 21	Under Age 21 - Ages 19 and 20	1,224	1,279	1,338	1,352	1,364	1,395
Over Age 21	Under Age 21	Foster Care & Adoption Assist	6,619	6,629	6,589	6,586	6,552	6,520
Under Age 21	CHIP	CHIP - Medicaid Expansion	9,883	10,110	10,332	10,634	10,675	10,859
Under Age 21	CHIP	CHIP - Cub Care	4,693	4,978	5,297	5,356	5,278	5,278
Under Age 21 Total			107,273	108,107	109,767	110,481	110,958	111,970
Over Age 21	Parents	Parents of a Child Under Age 21 with Income <=100% FPL	37,253	37,012	37,115	37,225	37,339	37,568
Over Age 21	Disabled	Individuals who have a disabling condition (including Katie Beckett)	49,487	49,536	49,471	49,213	49,153	49,156
Over Age 21	Elderly	Individuals 65 Years or Older	25,620	25,735	25,663	25,611	25,476	25,451
Over Age 21	Medicaid Expansion	Childless Adults, Expansion	52,769	55,259	57,803	59,439	60,503	62,488
Over Age 21	Medicaid Expansion	Aliens Emergency Services	1,013	1,047	1,069	1,087	1,095	1,117
Over Age 21	Medicaid Expansion	Prisoners	1,117	1,231	1,262	1,342	1,242	1,376
Over Age 21	Medicaid Expansion	Unmet Spend-Down	600	617	613	529	512	514
Over Age 21	Medicaid Expansion	Parent, Caretaker, or Step-Parent	11,615	12,350	13,117	13,510	13,797	14,226
Over Age 21	Other	Transitional Medicaid	7,399	7,797	7,945	8,076	8,308	8,469
Over Age 21	Other	Pregnant Women	3,218	3,280	3,463	3,574	3,735	3,947
Over Age 21	Other	Temporary Coverage	8	3	4	8	27	129
Over Age 21	Other	Aged, State Sup Only	50	31	39	53	55	55
Over Age 21	Other	HIV Waiver Program	302	298	298	297	293	291
Over Age 21	Other	Prisoners	267	309	310	295	270	307
Over Age 21	Other	Alien	1,848	1,810	1,777	1,742	1,742	1,768
Over Age 21	Other	Spenddown	251	234	246	220	186	238
Over Age 21	Other	Breast and Cervical	134	134	137	136	139	132
Over Age 21	Other	Refugee						
Over Age 21	Other	FAMILY PLANNING	1,238	1,262	1,252	1,246	1,252	1,269
Over Age 21	Other	ORC Waivers	3	3	3	3	3	3
Over Age 21	Other	Age 21-26 Parents Insurance Policy (ACA)	159	157	159	160	157	156
Over Age 21	Other	Brain Injury Waiver	52	50	50	50	51	50
Over Age 21	MSP & DEL	MSP & DEL - MAINECARE	35,268	35,517	35,504	35,701	36,005	36,592
Over Age 21 Total			229,671	233,672	237,300	239,517	241,340	245,302
			336,944	341,779	347,067	349,998	352,298	357,272