

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JAN 14 2022

01975 F 22

AW
1/14/22

ORDERED BY GOVERNOR

That pursuant to 12 MRSA, § 1850, the Director of the Bureau of Parks and Lands be authorized to purchase approximately 642 acres, more or less, of land in fee simple located in the Town of Vienna, Kennebec County, Maine and 148 acres, more or less, of land in fee simple located in the Town of New Sharon, Franklin County, Maine; and,

Be it further ordered,
that the State Controller increase allotment in account 014-01A-Z239-24, Public Reserved Lands Acquisition Fund by \$487,000 in the Capital Expenditures line category to fund the acquisition and closing costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This acquisition consists of purchasing two parcels of land totaling 790 acres to be added to the Bureau's Kennebec Highlands Public Land Unit. The lands are located within the Kennebec Highlands Focus Area of Statewide Ecological Significance which provides high quality wildlife habitat, represents an important component of regional biodiversity, and protects water quality. In connection with other lands in the Kennebec Highlands, these parcels will be available to the public for a wide variety of recreational uses including hiking, snowmobiling, mountain biking, hunting, cross country skiing and enjoying the scenic vistas from the top of Vienna Mountain. The Bureau is also exploring ways to keep the blueberry fields open and productive. Funding for this acquisition will come from the United States Department of the Interior, Land and Water Conservation Fund, and the Land for Maine's Future program. Failure to allot these funds will prohibit the department from purchasing this land.

DocuSigned by:

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth S. Ashcroft
Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

AGR00-0031

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APPROVED

JAN 14 2022

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR

01976F22

*SW
1/14/22*

ORDERED,

That the State Controller increase allotment in account 014-07A-Z122-01, Governor's Energy Office, by \$500,000 in the All Other line category for the purpose of funding a professional services contract; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the All Other line category to fund a Decarbonization Study. The Governor's Energy Office will manage the process for the development and scope of the study. The study will provide modeling and analysis of scenarios on achieving economy-wide decarbonization of zero emissions by 2050. Funding is provided by Central Maine Power Company in accordance with stipulations approved by the Maine Public Utilities Commission associated with Docket No. 2017-00232 and Docket No. 2019-00179. Failure to allot these funds will result in the office's inability to meet the Governor's priority to reduce the effects of climate change.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Bob L. Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Unit: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

EXE00-0011

*30 Day
Wait*

APPROVED

JAN 14 2022

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR

01977 F 22

on 11/14/22

ORDERED,

That the State Controller transfer \$43,993 from the All Other line category in account 010-10A-0228-01, State Funds for Purchased Social Services, to the Personal Services line category within account 010-10A-0228-01, State Funds for Purchased Social Services, for the purpose of funding one Health Services Consultant II position; and,

Be it further ordered, that the State Controller increase the allotment in account 010-10A-0228-01, State Funds for Purchased Social Services, by \$43,993 in the Personal Services line category, and decrease the allotment in account 010-10A-0228-01, State Funds for Purchased Social Services, by \$43,993 in the All Other line category; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022," for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers \$43,993 from the All Other line category to the Personal Services line category within account 010-10A-0228-01 to provide funding for one Health Services Consultant II position. The position provides education, training, and technical assistance for healthcare providers who care for patients who have suffered from sexual assault. This position was previously funded 50% by the Attorney General's Victim Office Compensation fund. Due to decreased revenue, the fund is no longer able to support the position and this financial order seeks to provide the required additional funding. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to contractual expenses being less than anticipated.

New report

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth S. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Unit Code: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

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HUM00-0121

APPROVED

JAN 14 2022

State of Maine
Executive Department
FINANCIAL ORDER

01978 F 22

OK
1/14/22

BY GOVERNOR
ORDERED,

That the State Controller increase allotment in account 010-10A-Z220-10, Disproportionate Share - Riverview, by \$726,957 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward; and,

Be it further ordered,
that the State Controller transfer \$726,957 from the All Other line category to the Capital Expenditures line category within account 010-10A-Z220-10 to purchase two 230-ton air cooled chillers and new primary chilled water pumps; and,

Be it further ordered,
that the State Controller decrease the allotment in the All Other line category and increase the allotment in the Capital Expenditures line category by \$726,957 in account 010-10A-Z220-10; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to replace the existing 400-ton air cooled chiller and associated chilled water pumps with two 230-ton air cooled chillers and new primary chilled water pumps. The current system was installed when the hospital was built in 2004 and the system has exceeded its useful life and may begin failing. Patients at Riverview are in a secure facility and windows cannot be opened. The chiller system is needed to maintain a comfortable internal temperature for both patients and staff. The use of unencumbered balance forward is intended to be a one-time event as the chiller should last more than fifteen years. Encumbering the contract now allows time to order the system and complete the installation before the chiller system is needed again in early spring.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Unit: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0124

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